

FY 2024 CAPER Report

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

JULY 1, 2024 – JUNE 30, 2025

Christopher A. Brown

COMMUNITY DEVELOPMENT DIRECTOR | CITY OF HOBOKEN | TELEPHONE: 201-420-2000 EXT. 3000 | WWW.HOBOKENNJ.GOV

Table of Contents

CR-05 - Goals and Outcomes	2
CR-10 - Racial and Ethnic composition of families assisted	5
CR-15 - Resources and Investments 91.520(a)	6
CR-20 - Affordable Housing 91.520(b)	8
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	10
CR-30 - Public Housing 91.220(h); 91.320(j)	12
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	13
CR-40 - Monitoring 91.220 and 91.230	15
CR-45 - CDBG 91.520(c)	17
CR-58 – Section 3	18

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during the program year beginning July 1, 2024 and ending June 30, 2025 using federal funds granted to the City of Hoboken by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) program. Activities and accomplishments described in this report primarily benefit low- and moderate-income residents of the City of Hoboken, neighborhoods with high concentrations of low- and moderate-income residents, and the City as a whole. The City of Hoboken received \$1,057,610.00 from CDBG funds in Program Year 2024.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Obstacles to Fair Housing Choice	Affordable Housing	CDBG: \$100,000.00	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	200	0	0.00%	0	0	0.00%
Create and Retain Jobs for Low/Mod Individuals	Non-Housing Community Development	CDBG: \$0.00	Jobs created/retained	Jobs	60	0	0.00%	0	0	0.00%

Improvement of Public Spaces & Facilities	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$875,000.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	1649	274.83%	60	989	1,648.33%
Maintain Affordable Housing	Affordable Housing Public Housing	CDBG: \$3,216,965.00	Rental units rehabilitated	Household Housing Unit	1500	1265	84.33%	806	0	0.00%
New and Expanding Programs and Services	Homeless Non-Housing Community Development	CDBG: \$818,255.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	8965	179.30%	738	6945	941.06%
New and Expanding Programs and Services	Homeless Non-Housing Community Development	CDBG: \$818,255.00	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%	0	0	0.00%
New and Expanding Programs and Services	Homeless Non-Housing Community Development	CDBG: \$818,255.00	Homeless Person Overnight Shelter	Persons Assisted	3000	1292	43.07%	0	0	0.00%

New and Expanding Programs and Services	Homeless Non-Housing Community Development	CDBG: \$818,255.00	Homelessness Prevention	Persons Assisted	100	0	0.00%	0	0	0.00%
-----------------------------------------	--------------------------------------------	--------------------	-------------------------	------------------	-----	---	-------	---	---	-------

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All CDBG funds spent during the 2024 Program Year went for activities that addressed high priority items identified in the 2020-2024 Consolidated Plan, specifically for services for the homeless, the elderly and youth, and infrastructure improvements benefiting low-mod areas or eligible clientele.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,846
Black or African American	1,550
Asian	27
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	2
Total	4,425
Hispanic	1,856
Not Hispanic	2,569

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The data reported above is taken from an evaluation of each individual activity completed during the 2024 program year, rather than from the PR-23 report, which is often inaccurate. The table above does not include the 3,509 persons who were served by the CDBG program during the 2024 program year that identified as Other Multi-Racial.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,057,610	676,535

Table 3 - Resources Made Available

Narrative

The City's 2024 Program Year CDBG allocation was \$1,057,610.00. Additionally, the City had \$411,662.39 available in prior year unexpended funds. During the 2024 Program Year, \$676,534.65 in CDBG funding was expended.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Hoboken	100	100	
Hoboken 2010 DTN low Mod Income Map	0	0	Service generated. Attached.

Table 4 – Identify the geographic distribution and location of investments

Narrative

There are no target areas within the City of Hoboken.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

As in previous years, the City of Hoboken does not serve as the sole source of funding for any of its recipients/partners. All the housing and social service providers have various streams of funding available to them and in many cases, the funding received from the CDBG program represents a very small portion of their overall budget. The City's investment of 2024 Program Year CDBG funds included projects that leveraged the Federal investment in the Hoboken Housing Authority. The City of Hoboken's CDBG program is not subject to a matching requirement.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

While the need for new affordable housing remains high in Hoboken, the relatively small allocation received by the City does not permit it to use funds for the creation of new units. Instead, the City provides funding to support and rehabilitate affordable units in the Hoboken Housing Authority.

The City of Hoboken funded four activities in the Program Year 2024 to improve affordable housing. Specifically, project activities included the replacement of generators, upgrading network switches

and UPS back-up power supplies to enhance security, and the purchase and replacement of boilers and ancillary equipment in Housing Authority-owned buildings at a combined cost of \$1,336,250.43.

Discuss how these outcomes will impact future annual action plans.

The City of Hoboken will place a stronger emphasis on bid-ready projects in order to improve the likelihood that projects will be completed in the Program Year in which they are funded and otherwise allow the City to make better progress towards achieving the one-year goals of its Annual Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,190	N/A
Low-income	3,436	N/A
Moderate-income	3,212	N/A
Total	7,838	N/A

Table 7 – Number of Households Served

Narrative Information

The majority of beneficiaries in 2024 were supported through public service programs as opposed to housing programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Hoboken provided \$45,000.00 in 2024 CDBG funding to the Hoboken Shelter for operating expenses. Additionally, the City of Hoboken provided \$15,000.00 to the Hoboken Community Center in the 2024 Program Year for the Food Pantry Service.

Addressing the emergency shelter and transitional housing needs of homeless persons

As previously mentioned, the City of Hoboken expended \$45,000.00 in CDBG funds during the 2024 Program Year. Additionally, the City of Hoboken provided \$15,000.00 to the Hoboken Community Center in the 2024 Program Year for the Food Pantry Service.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In the 2019 Program Year, the City of Hoboken awarded \$10,000 in CDBG funds to The Waterfront Project, Inc. for housing counseling and legal advocacy services. The program provides free services to individuals and families facing eviction. In total, 50 households were served by the program. Additionally, the City of Hoboken provided \$15,000.00 to the Hoboken Community Center in the 2024 Program Year for the Food Pantry Service. Other public service agencies that were provided funds in 2024 and serve low-income individuals and families include: True Mentors, Act Now Foundation, Computers for People, Community Lifestyle, Hoboken Public Education Foundation, and Family Planning.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City's investments into programs serving the homeless population were limited to the activities described above. All of these programs attempt to prevent or shorten the number of time families and individuals experience homelessness. The City, nor the Hudson County Continuum of Care, is supporting transitional housing projects for the homeless.

DRAFT

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Hoboken regularly invests a large portion of its entitlement funds into addressing the needs of public housing. In 2024, the majority of CDBG funds expended (\$454,123.45) were allocated for upgrading boilers and security at Housing Authority properties.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public housing residents are involved in the management of the Hoboken Housing Authority, and are encouraged to become a voice for each of their respective apartment complexes. The Hoboken Housing Authority has monthly board meetings in different areas of the City to encourage a wide-ranging participation. All CDBG capital projects are presented at public board meetings. A resolution must be approved by the HHA board to authorize each project.

Actions taken to provide assistance to troubled PHAs

The Hoboken Housing Authority is not designated as a "troubled" PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Hoboken adopted an Affordable Housing ordinance, Chapter 65A, in 2012. The ordinance promotes and regulates the creation of city-wide affordable housing. The ordinance requires developers seeking a density variance to make at least 10 percent of their housing stock affordable for very-low, and moderate-income families.

The City adopted a guidebook entitled "Administration of Affordable Units: Policies and Procedures Manual" to explain how eligible individuals and families are placed into Hoboken's Affordable Housing units, and to provide instruction for working with developers, property owners and landlords as new affordable units become available.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Many of the City's investments of Program Year 2024 CDBG funds focused on addressing underserved needs. The City carefully evaluates each CDBG proposal for its ability to address an underserved need. Programs that are inundated with a demand for services beyond the organization's capacity to fund the services become highly ranked in the application review process.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City is an active partner in the Hudson County Lead Hazard Reduction Program and Healthy Homes Initiative. The program provides funds to owners of housing with funds to reduce or eliminate hazardous lead paint from their homes. In addition, the Hudson County Division of Health and the Jersey City Health Department both have active lead testing and lead treatment programs. The City of Hoboken actively supports those efforts in ensuring that children and adults are aware of the dangers of lead poisoning. Free blood testing programs are held regularly.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's most significant action to reduce the number of poverty-level families is the funding of the Hoboken Community Shelter's Food Pantry service. During the 2024 Program Year, the City of Hoboken provided \$15,000.00 to the Hoboken Community Shelter Food Pantry service, among other public service agencies that support low- and moderate-income individuals and families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Department of Community Development is responsible for the management, implementation, and monitoring of the Consolidated Plan documents, the Annual Action Plans, and other documents related to CDBG compliance. To help develop an institutional structure, the City maintains a Policies and Procedures Manual for the administration of CDBG funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City uses its citizen participation activities to enhance coordination between public and private housing and social service agencies by involving each of them in the City's efforts to seek community feedback and publish the results.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In January 2019, the City of Hoboken released the final draft of an Analysis of Impediments to Fair Housing Choice. The AI identified a number of actions that could be taken to overcome the effects of impediments identified in the City. Additionally, the City submitted a Language Assistance Plan for limited English-proficient populations to HUD-Newark's Fair Housing and Equal Opportunity Office in June of 2018 and reviews periodically to maintain compliance.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City continuously monitors its programs for compliance with HUD requirements with respects to Public Services, Program Administration, and Public Facilities. Each project is reviewed for eligibility in terms of National Objectives and Eligibility requirements as stated in 24 CFR Part 570. The City makes required HUD certifications with regard to fair housing, non-discrimination, employment opportunities, labor compliance, and outreach to minority businesses.

Performance reviews take place through the scrutiny of reports submitted for the expenditure of grant funds. The City also conducts annual periodic remote and on-site monitoring utilizing the "Checklist for Monitoring of a Subrecipient". If monitoring reveals discrepancies or deviations in regards to levels of accomplishments, performance, budget, procurement, progress reports or other special conditions, this will be identified as a "finding". The subrecipient will be notified accordingly and remedial action will be taken.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A draft of the 2024 CAPER was put on public display from September 8, 2025 through September 22, 2025 for the 15-day public comment period. A public hearing was held on September 16, 2025 at 6:00PM to report on the CDBG accomplishments and collect public comments. No comments were received. Public notices for the public hearing and public display of the draft were published on the City's website and in the paper on August 29, 2025. For additional information, please see the Citizen Participation attachment.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Ongoing assessments of community needs and ongoing successes of the City's CDBG program in addressing those needs suggest that no significant changes are needed in the program's objectives. The program will continue to seek efficient, effective means to provide housing, facilities, and services to our most vulnerable residents.

The City is always looking for ways to improve and ensure the program meets both the requirements of the federal government and those of the local residents.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Ongoing assessments of community needs and ongoing successes of the City's CDBG program in addressing those needs suggest that no significant changes are needed in the program's objectives. The program will continue to seek efficient, effective means to provide housing, facilities, and services to our most vulnerable residents.

The City is always looking for ways to improve and ensure the program meets both the requirements of the federal government and those of the local residents.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

Other.	0			
--------	---	--	--	--

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Not applicable.

DRAFT



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
HOBOKEN , NJ

DATE: 08-28-25
TIME: 12:30
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	411,662.39
02 ENTITLEMENT GRANT	1,057,610.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,469,272.39

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	591,078.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	591,078.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	85,456.40
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	676,534.65
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	792,737.74

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	591,078.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	591,078.25
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	136,954.80
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	136,954.80
32 ENTITLEMENT GRANT	1,057,610.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,057,610.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.95%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	85,456.40
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	85,456.40
42 ENTITLEMENT GRANT	1,057,610.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,057,610.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.08%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
HOBOKEN , NJ

DATE: 08-28-25
TIME: 12:30
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	71	6955610	All Saints Comm. Service & Development Corp: Jubilee Center Revitalization	03D	LMC	\$717.24
2019	11	71	6955612	All Saints Comm. Service & Development Corp: Jubilee Center Revitalization	03D	LMC	\$681.28
2019	11	71	6978845	All Saints Comm. Service & Development Corp: Jubilee Center Revitalization	03D	LMC	\$49,949.00
2019	11	71	7006710	All Saints Comm. Service & Development Corp: Jubilee Center Revitalization	03D	LMC	\$8,773.85
2019	11	71	7036996	All Saints Comm. Service & Development Corp: Jubilee Center Revitalization	03D	LMC	\$2,424.02
					03D	Matrix Code	\$62,545.39
2021	10	98	6978840	Jubilee Center Renovations	03E	LMC	\$110,469.83
					03E	Matrix Code	\$110,469.83
2023	10	120	6955597	Mama Johnson Field Improvements	03F	LMC	\$8,541.91
2023	10	120	6968688	Mama Johnson Field Improvements	03F	LMC	\$120.00
2023	10	120	6968690	Mama Johnson Field Improvements	03F	LMC	\$709.18
2023	10	120	6973955	Mama Johnson Field Improvements	03F	LMC	\$180.07
2023	10	120	6973957	Mama Johnson Field Improvements	03F	LMC	\$978.75
2023	10	120	6995878	Mama Johnson Field Improvements	03F	LMC	\$1,267.72
2023	10	120	7006702	Mama Johnson Field Improvements	03F	LMC	\$481.25
2023	10	120	7037017	Mama Johnson Field Improvements	03F	LMC	\$428.75
					03F	Matrix Code	\$12,707.63
2024	14	139	7032774	Hoboken Shelter	03T	LMC	\$45,000.00
					03T	Matrix Code	\$45,000.00
2023	3	119	6938860	True Mentors - Mentoring Program	05D	LMC	\$16,717.00
2024	1	126	6963737	Community Lifestyle - 2024 Summer Camp	05D	LMC	\$33,641.50
2024	4	130	7051557	Hoboken Public Education Foundation SAT/ACT Prep	05D	LMC	\$11,661.00
					05D	Matrix Code	\$62,019.50
2024	12	132	7011415	Family Planning, STD Awareness & Treatment Services	05M	LMC	\$3,475.00
2024	12	132	7011419	Family Planning, STD Awareness & Treatment Services	05M	LMC	\$5,701.04
					05M	Matrix Code	\$9,176.04
2023	4	124	6963724	Act Now Foundation - Alzheimer's Care Project	05O	LMC	\$2,485.94
					05O	Matrix Code	\$2,485.94
2024	3	128	7023949	Hoboken Community Center - Food Pantry Service Continuation & Expansion	05W	LMC	\$15,000.00
					05W	Matrix Code	\$15,000.00
2023	2	125	6950988	Computers For People - Computers 4 People	05Z	LMC	\$3,273.32
					05Z	Matrix Code	\$3,273.32
2022	9	109	6963719	Hoboken Housing Authority - Boilers Phase II	14C	LMH	\$39,434.50
2022	9	109	6968683	Hoboken Housing Authority - Boilers Phase II	14C	LMH	\$34,675.00
2022	9	109	6995872	Hoboken Housing Authority - Boilers Phase II	14C	LMH	\$49,936.75
2022	11	111	6950965	Hoboken Housing Authority - Security	14C	LMH	\$29,487.53
2022	11	111	6950967	Hoboken Housing Authority - Security	14C	LMH	\$4,067.16
2022	11	111	6950968	Hoboken Housing Authority - Security	14C	LMH	\$14,244.80
2022	11	111	6950973	Hoboken Housing Authority - Security	14C	LMH	\$79,645.15
2022	11	111	6973951	Hoboken Housing Authority - Security	14C	LMH	\$16,909.71
					14C	Matrix Code	\$268,400.60
Total							\$591,078.25

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	14	139	7032774	No	Hoboken Shelter	B24MC340131	EN	03T	LMC	\$45,000.00
								03T	Matrix Code	\$45,000.00
2023	3	119	6938860	No	True Mentors - Mentoring Program	B23MC340131	EN	05D	LMC	\$16,717.00
2024	1	126	6963737	No	Community Lifestyle - 2024 Summer Camp	B24MC340131	EN	05D	LMC	\$33,641.50
2024	4	130	7051557	No	Hoboken Public Education Foundation SAT/ACT Prep	B24MC340131	EN	05D	LMC	\$11,661.00
								05D	Matrix Code	\$62,019.50
2024	12	132	7011415	No	Family Planning, STD Awareness & Treatment Services	B24MC340131	EN	05M	LMC	\$3,475.00
2024	12	132	7011419	No	Family Planning, STD Awareness & Treatment Services	B24MC340131	EN	05M	LMC	\$5,701.04
								05M	Matrix Code	\$9,176.04
2023	4	124	6963724	No	Act Now Foundation - Alzheimer's Care Project	B23MC340131	EN	05O	LMC	\$2,485.94
								05O	Matrix Code	\$2,485.94
2024	3	128	7023949	No	Hoboken Community Center - Food Pantry Service Continuation & Expansion	B24MC340131	EN	05W	LMC	\$15,000.00
								05W	Matrix Code	\$15,000.00
2023	2	125	6950988	Yes	Computers For People - Computers 4 People	B23MC340131	EN	05Z	LMC	\$3,273.32
								05Z	Matrix Code	\$3,273.32
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$133,681.48
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$3,273.32
Total										\$136,954.80

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	84	7032854	Administration	21A		\$2,275.00
2020	7	84	7032856	Administration	21A		\$6,628.10
2020	7	84	7032860	Administration	21A		\$412.50
2022	12	101	6913048	Administration	21A		\$1,826.63
2023	14	113	6913051	Administration and Planning	21A		\$1,373.37
2023	14	113	6933368	Administration and Planning	21A		\$179.55
2023	14	113	6950979	Administration and Planning	21A		\$1,725.00
2023	14	113	6950982	Administration and Planning	21A		\$1,181.25
2023	14	113	6963722	Administration and Planning	21A		\$632.50
2023	14	113	6996401	Administration and Planning	21A		\$612.50
2023	14	113	7016256	Administration and Planning	21A		\$1,487.50
2023	14	113	7060191	Administration and Planning	21A		\$1,537.50
2024	13	133	6954605	Administration	21A		\$575.00
2024	13	133	6954610	Administration	21A		\$400.00
2024	13	133	6954616	Administration	21A		\$2,600.00
2024	13	133	6954622	Administration	21A		\$75.00
2024	13	133	6955600	Administration	21A		\$70.83
2024	13	133	6963726	Administration	21A		\$650.00
2024	13	133	6963728	Administration	21A		\$1,875.00
2024	13	133	6963730	Administration	21A		\$1,387.50
2024	13	133	6968698	Administration	21A		\$49.00
2024	13	133	6968700	Administration	21A		\$8,500.00
2024	13	133	6991861	Administration	21A		\$400.00
2024	13	133	6991862	Administration	21A		\$1,387.50
2024	13	133	6991863	Administration	21A		\$1,687.50
2024	13	133	6996634	Administration	21A		\$2,275.00
2024	13	133	6996637	Administration	21A		\$975.00
2024	13	133	6996638	Administration	21A		\$5,625.00
2024	13	133	6996643	Administration	21A		\$2,775.00
2024	13	133	7006707	Administration	21A		\$1,732.50
2024	13	133	7011429	Administration	21A		\$3,000.00
2024	13	133	7011431	Administration	21A		\$350.00
2024	13	133	7011433	Administration	21A		\$862.50
2024	13	133	7016260	Administration	21A		\$55.51
2024	13	133	7016263	Administration	21A		\$131.25
2024	13	133	7016267	Administration	21A		\$1,387.50
2024	13	133	7044003	Administration	21A		\$8,789.00
2024	13	133	7044131	Administration	21A		\$6,545.00
2024	13	133	7044132	Administration	21A		\$400.00
2024	13	133	7053082	Administration	21A		\$4,796.65
2024	13	133	7053085	Administration	21A		\$163.46
2024	13	133	7053088	Administration	21A		\$71.80
2024	13	133	7060202	Administration	21A		\$1,087.50

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	13	133	7060204	Administration	21A		\$4,042.50
2024	13	133	7060208	Administration	21A		\$862.50
Total					21A	Matrix Code	\$85,456.40



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
HOBOKEN , NJ

DATE: 08-28-25
TIME: 12:23
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,232,701.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,232,701.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,182,135.42
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,182,135.42
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	50,565.58

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	813,509.42
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	368,626.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,182,135.42
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,182,135.42
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	368,626.00
17 CDBG-CV GRANT	1,232,701.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	29.90%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,232,701.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
HOBOKEN , NJ

DATE: 08-28-25
TIME: 12:23
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	70	CV: Hoboken Community Center: HVAC Replacement	14B	LMH	\$813,509.42
Total						\$813,509.42

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	93	6844774	CV: Hoboken Community Center Food Pantry	05W	LMC	\$66,626.00
			6575889	CV: Hoboken Shelter Operations Support	03T	LMC	\$100,000.00
			6715751	CV: Hoboken Shelter Operations Support	03T	LMC	\$120,000.00
	22	86	6563484	CV: Hoboken Family Alliance Food Program	05W	LMC	\$11,632.92
			6566900	CV: Hoboken Family Alliance Food Program	05W	LMC	\$7,996.32
			6703190	CV: Hoboken Family Alliance Food Program	05W	LMC	\$29,724.40
			6808196	CV: Hoboken Family Alliance Food Program	05W	LMC	\$17,646.36
2021	4	90	6634895	True Mentors (EN + CV)	05D	LMC	\$15,000.00
Total							\$368,626.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	93	6844774	CV: Hoboken Community Center Food Pantry	05W	LMC	\$66,626.00
			6575889	CV: Hoboken Shelter Operations Support	03T	LMC	\$100,000.00
			6715751	CV: Hoboken Shelter Operations Support	03T	LMC	\$120,000.00
	22	86	6563484	CV: Hoboken Family Alliance Food Program	05W	LMC	\$11,632.92
			6566900	CV: Hoboken Family Alliance Food Program	05W	LMC	\$7,996.32
			6703190	CV: Hoboken Family Alliance Food Program	05W	LMC	\$29,724.40
			6808196	CV: Hoboken Family Alliance Food Program	05W	LMC	\$17,646.36
2021	4	90	6634895	True Mentors (EN + CV)	05D	LMC	\$15,000.00
Total							\$368,626.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.