

PY 2024 Consolidated Annual Performance Evaluation Report

City of Hoboken Community Development Block Grant Program September 16, 2025

Agenda

01. Overview of CDBG

02. Review program performance

03. Answer questions and accept public comment

Planning & Reporting

Planning

- Every 5 years = Consolidated Plan (2025-2029 Consolidated Plan was submitted to HUD in July and is currently under review)
- Every year = Annual Action Plan

Reporting

- Consolidated Annual Performance Evaluation Report (CAPER)
- Requires public display period
- Due to HUD by September 27th, 2025.



CDBG Program Overview

- Established 1974
- One of the longest-running programs of the U.S. Department of Housing and Urban Development, funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.
- Annual grants on a formula basis to states, cities, and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.

PY 2024 CAPER

Summary Table – FY 2024 Allocations		Expended in FY 2024
FY 2024 CDBG Allocation	\$1,057,610.00	\$676,534.65
Unexpended CDBG funds at end of previous program year (2023)	\$411,662.39	
Total Federal	\$1,469,272.39	

Summary Table – FY 2020 CARES Act Allocations		Cumulative Expenditures Through FY 2024
FY 2020 CARES Allocation	\$1,232,701.00	\$1,182,135.42

PY 2024 CAPER

- **\$85,456.40** was spent on Planning and Administration – IDIS Activities 84, 101, 113, and 133.
- Expended **\$136,954.80** on **eight (8)** public service activities that addressed the homeless and non-homeless service needs of the community, including the Act Now Foundation, True Mentors – Mentoring Program, Computers for People, Community Lifestyle, Hoboken Community Center – Food Pantry, Hoboken Public Education Foundation – SAT/ACT Prep, Family Planning/STD Awareness and Treatment, and the Hoboken Shelter
Beneficiaries: 6,945
- Expended a total of **\$454,123.45** for the following Public Park and Facility projects:
 - IDIS Activities 71 and 98 – Jubilee Center Renovations \$173,015.22
 - IDIS Activity 109 – Hoboken Housing Authority Boilers Phase II \$124,046.25
 - IDIS Activity 111 – Hoboken Housing Authority Security Improvements \$144,354.35
 - IDIS Activity 120 – Mama Johnson Field Improvements \$12,707.63Beneficiaries: 989

Next Steps

- A draft of the 2024 CAPER is currently on public display from September 8, 2025 through September 22, 2025.
- All written comments may be submitted to the City of Hoboken at the following address:
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94 Washington Street
Hoboken, NJ 07030
(201) 420-2000 x1703
cwolf@hobokennj.gov
- City intends to submit the FY 2024 CAPER to the U.S. Department of Housing and Urban Development on or about September 26, 2025.



Thank you

Contact

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