FY 2024 CAPER Report

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

JULY 1, 2024 – JUNE 30, 2025

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during the program year beginning July 1, 2024 and ending June 30, 2025 using federal funds granted to the City of Hoboken by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) program. Activities and accomplishments described in this report primarily benefit low- and moderate-income residents of the City of Hoboken, neighborhoods with high concentrations of low- and moderate-income residents, and the City as a whole. The City of Hoboken received \$1,057,610.00 from CDBG funds in Program Year 2024.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Address Obstacles to Fair Housing Choice	Affordable Housing	CDBG: \$100,000.00	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	200	0	0.00%	0	0	0.00%
Create and Retain Jobs for Low/Mod Individuals	Non-Housing Community Development	CDBG: \$0.00	Jobs created/retained	Jobs	60	0	0.00%	0	0	0.00%

Improvement of Public Spaces & Facilities	Public Housing Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$875,000.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	1649	274.83%	60	989	1,648.33%
Maintain Affordable Housing	Affordable Housing Public Housing	CDBG: \$3,216,965.00	Rental units rehabilitated	Household Housing Unit	1500	1265	84.33%	806	0	0.00%
New and Expanding Programs and Services	Homeless Non-Housing Community Development	CDBG: \$818,255.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	8965	179.30%	738	6945	941.06%
New and Expanding Programs and Services	Homeless Non-Housing Community Development	CDBG: \$818,255.00	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%	0	0	0.00%
New and Expanding Programs and Services	Homeless Non-Housing Community Development	CDBG: \$818,255.00	Homeless Person Overnight Shelter	Persons Assisted	3000	1292	43.07%	0	0	0.00%

New and	Homeless									
Expanding	Non-Housing	CDBG:	Homelessness	Persons	100	0		0	0	0.00%
Programs and	Community	\$818,255.00	Prevention	Assisted	100	0	0.00%	U	U	0.00%
Services	Development									

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All CDBG funds spent during the 2024 Program Year went for activities that addressed high priority items identified in the 2020-2024 Consolidated Plan, specifically for services for the homeless, the elderly and youth, and infrastructure improvements benefiting low-mod areas or eligible clientele.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	2,846
Black or African American	1,550
Asian	27
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	2
Total	4,425
Hispanic	1,856
Not Hispanic	2,569

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The data reported above is taken from an evaluation of each individual activity completed during the 2024 program year, rather than from the PR-23 report, which is often inaccurate. The table above does not include the 3,509 persons who were served by the CDBG program during the 2024 program year that identified as Other Multi-Racial.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,057,610	676,535

Table 3 - Resources Made Available

Narrative

The City's 2024 Program Year CDBG allocation was \$1,057,610.00. Additionally, the City had \$411,662.39 available in prior year unexpended funds. During the 2024 Program Year, \$676,534.65 in CDBG funding was expended.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Hoboken	100	100	
Hoboken 2010 DTN low Mod			Service generated.
Income Map	0	0	Attached.

Table 4 – Identify the geographic distribution and location of investments

Narrative

There are no target areas within the City of Hoboken.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

As in previous years, the City of Hoboken does not serve as the sole source of funding for any of its recipients/partners. All the housing and social service providers have various streams of funding available to them and in many cases, the funding received from the CDBG program represents a very small portion of their overall budget. The City's investment of 2024 Program Year CDBG funds included projects that leveraged the Federal investment in the Hoboken Housing Authority. The City of Hoboken's CDBG program is not subject to a matching requirement.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	0	0
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	0	0

Table 5 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	0	0
Number of households supported through		
Rehab of Existing Units	0	0
Number of households supported through		
Acquisition of Existing Units	0	0
Total	0	0

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

While the need for new affordable housing remains high in Hoboken, the relatively small allocation received by the City does not permit it to use funds for the creation of new units. Instead, the City provides funding to support and rehabilitate affordable units in the Hoboken Housing Authority.

The City of Hoboken funded four activities in the Program Year 2024 to improve affordable housing. Specifically, project activities included the replacement of generators, upgrading network switches

and UPS back-up power supplies to enhance security, and the purchase and replacement of boilers and ancillary equipment in Housing Authority-owned buildings at a combined cost of \$1,336,250.43.

Discuss how these outcomes will impact future annual action plans.

The City of Hoboken will place a stronger emphasis on bid-ready projects in order to improve the likelihood that projects will be completed in the Program Year in which they are funded and otehrwise allow the City to make better progress towards achieving the one-year goals of its Annual Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,190	N/A
Low-income	3,436	N/A
Moderate-income	3,212	N/A
Total	7,838	N/A

Table 7 – Number of Households Served

Narrative Information

The majority of beneficiaries in 2024 were supported through public service programs as opposed to housing programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Hoboken provided \$45,000.00 in 2024 CDBG funding to the Hoboken Shelter for operating expenses. Additionally, the City of Hoboken provided \$15,000.00 to the Hoboken Community Center in the 2024 Program Year for the Food Pantry Service.

Addressing the emergency shelter and transitional housing needs of homeless persons

As previously mentioned, the City of Hoboken expended \$45,000.00 in CDBG funds during the 2024 Program Year. Additionally, the City of Hoboken provided \$15,000.00 to the Hoboken Community Center in the 2024 Program Year for the Food Pantry Service.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In the 2019 Program Year, the City of Hoboken awarded \$10,000 in CDBG funds to The Waterfront Project, Inc. for housing counseling and legal advocacy services. The program provides free services to individuals and families facing eviction. In total, 50 households were served by the program. Additionally, the City of Hoboken provided \$15,000.00 to the Hoboken Community Center in the 2024 Program Year for the Food Pantry Service. Other public service agencies that were provided funds in 2024 and serve low-income individuals and families include: True Mentors, Act Now Foundation, Computers for People, Community Lifestyle, Hoboken Public Education Foundation, and Family Planning.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City's investments into programs serving the homeless population were limited to the activities described above. All of these programs attempt to prevent or shorten the number of time families and individuals experience homelessness. The City, nor the Hudson County Continuum of Care, is supporting transitional housing projects for the homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Hoboken regularly invests a large portion of its entitlement funds into addressing the needs of public housing. In 2024, the majority of CDBG funds expended (\$454,123.45) were allocated for upgrading boilers and security at Housing Authority properties.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public housing residents are involved in the management of the Hoboken Housing Authority, and are encouraged to become a voice for each of their respective apartment complexes. The Hoboken Housing Authority has monthly board meetings in different areas of the City to encourage a wide-ranging participation. All CDBG capital projects are presented at public board meetings. A resolution must be approved by the HHA board to authorize each project.

Actions taken to provide assistance to troubled PHAs

The Hoboken Housing Authority is not designated as a "troubled" PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Hoboken adopted an Affordable Housing ordinance, Chapter 65A, in 2012. The ordinance promotes and regulates the creation of city-wide affordable housing. The ordinance requires developers seeking a density variance to make at least 10 percent of their housing stock affordable for very-low, and moderate-income families.

The City adopted a guidebook entitled "Administration of Affordable Units: Policies and Procedures Manual" to explain how eligible individuals and families are placed into Hoboken's Affordable Housing units, and to provide instruction for working with developers, property owners and landlords as new affordable units become available.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Many of the City's investments of Program Year 2024 CDBG funds focused on addressing underserved needs. The City carefully evaluates each CDBG proposal for its ability to address an underserved need. Programs that are inundated with a demand for services beyond the organization's capacity to fund the services become highly ranked in the application review process.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City is an active partner in the Hudson County Lead Hazard Reduction Program and Healhty Homes Initiative. The program provides funds to owners of housing with funds to reduce or eliminate hazardous lead paint form their homes. In addition, the Hudson County Division of Health and the Jersey City Health Department both have active lead testing and lead treatment programs. The City of Hoboken actively supports those efforts in ensuring that children and adults are aware of the dangers of lead poisoning. Free blood testing programs are held regularly.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's most significant action to reduce the number of poverty-level families is the funding of the Hoboken Community Shelter's Food Pantry service. During the 2024 Program Year, the City of Hoboken provided \$15,000.00 to the Hoboken Community Shelter Food Pantry service, among other public service agencies that support low- and moderate-income individuals and families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Department of Community Development is responsible for the management, implementation, and monitoring of the Consolidated Plan documents, the Annual Action Plans, and other documents related to CDBG compliance. To help develop an institutional structure, the City maintains a Policies and Procedures Manual for the administration of CDBG funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City uses its citizen participation activities to enhance coordination between public and private housing and social service agencies by involving each of them in the City's efforts to seek community feedback and publish the results.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In January 2019, the City of Hoboken released the final draft of an Analysis of Impediments to Fair Housing Choice. The AI identified a number of actions that could be taken to overcome the effects of impediments identified in the City. Additionally, the City submitted a Language Assistance Plan for limited English-proficient populations to HUD-Newark's Fair Housing and Equal Opportunity Office in June of 2018 and reviews periodically to maintain compliance.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City continuously monitors its programs for compliance with HUD requirements with respects to Public Services, Program Administration, and Public Facilities. Each project is reviewed for eligibility in terms of National Objectives and Eligibility requirements as stated in 24 CFR Part 570. The City makes required HUD certifications with regard to fair housing, non-discrimination, employment opportunities, labor compliance, and outreach to minority businesses.

Performance reviews take place through the scrutiny of reports submitted for the expenditure of grant funds. The City also conducts annual periodic remote and on-site monitoring utilizing the "Checklist for Monitoring of a Subrecipient". If monitoring reveals discrepencies or deviations in regards to levels of accomplishments, performance, budget, procurement, progress reports or other special conditions, this will be identified as a "finding". The subrecipient will be notified accordingly and remedial action will be taken.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A draft of the 2024 CAPER was put on public display from September 8, 2025 through September 22, 2025 for the 15-day public comment period. A public hearing was held on September 16, 2025 at 6:00PM to report on the CDBG accomplishments and collect public comments. No comments were received. Public notices for the public hearing and public display of the draft were published on the City's website and in the paper on August 29, 2025. For additional information, please see the Citizen Participation attachment.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Ongoing assessments of communit needs and ongoing successes of the City's CDBG program in addressing those needs suggest that no significant changes are needed in the program's objectives. The program will continue to seek efficient, effective means to provide housing, facilities, and services to our most vulnerable residents.

The City is always looking for ways to improve and ensure the program meets both the requirements of the federal government and those of the local residents.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

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Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing	0				
Targeted Workers	U				
Outreach efforts to generate job applicants who are Other Funding	0				
Targeted Workers.	ŭ				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Not applicable.

During the period from July 1, 2024 to June 30, 2025, the City of Hoboken received an allocation of <u>CDBG funding \$1,057,610.00</u>.

Summary Table – FY 2024 All	Expended in FY 2024	
FY 2024 CDBG Allocation	\$1,057,610.00	* 070 504 05
Unexpended CDBG funds at end of previous program year (2023)	\$411,662.39	\$676,534.65
Total Federal	\$1,469,272.39	\$676,534.65

Summary Table – FY 2020 CAR	Cumulative Expenditures Through FY 2024	
FY 2020 CARES Allocation	\$1,232,701.00	\$1,182,135.42
Total Federal	\$1,232,701.00	\$1,182,135.42

As in previous years, the City of Hoboken does not serve as the sole source of funding for any of its recipients/partners. All the housing and social service providers have various streams of funding available to them and in many cases, the funding received from the CDBG program represents a very small portion of their overall budget.

The following lists the distribution of activities undertaken by the CDBG program during 2024. Many of the activities serve the immediate Community. Projects with specific addresses are included.

During the **2024** Program Year, the City expended a total of **\$676,534.65** in CDBG funds and **\$1,182,135.42** (cumulative) in CDBG CV funds.

CDBG

- \$85,456.40 was spent on Planning and Administration IDIS Activities 84, 101,113, and 133.
- Expended \$136,954.80 on eight (8) public service activities that addressed the homeless and non-homeless service needs of the community, including the Act Now Foundation, True Mentors Mentoring Program, Computers for People, Community

Lifestyle, Hoboken Community Center – Food Pantry, Hoboken Public Education Foundation – SAT/ACT Prep, Family Planning/STD Awareness and Treatment, and the Hoboken Shelter.

Beneficiaries: 6,945

• Expended a total of \$454,123.45 for the following Public Park and Facility projects:

IDIS Activities 71 and 98 – Jubilee Center Renovations \$173,015.22 IDIS Activity 109 – Hoboken Housing Authority Boilers Phase II \$124,046.25 IDIS Activity 111 – Hoboken Housing Authority Security Improvements \$144,354.35 IDIS Activity 120 – Mama Johnson Field Improvements \$12,707.63

Beneficiaries: 989

<u>CDBG- CV</u> – cumulative draw down \$1,182,135.42 (no change since 2023)

Summary:

During the **2024** Program Year, the City expended a total of **\$676,534.65** in CDBG funds (which includes funds allocated in previous fiscal years) to carry out or complete activities proposed in both the current and prior fiscal years. Of the **\$676,534.65** in CDBG funding, the full amount was expended during the fiscal year, directly benefiting low-income and special needs households and supporting public facilities and public services that improved the quality of life for all residents.



Office of Community Planning and Development U.S. Department of Housing and Urban Development

Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report

Program Year 2024

HOBOKEN , NJ

DATE: 08-28-25 TIME:

12:30 PAGE:

DART I. CHAMAARY OF CRECURES	
PART I: SUMMARY OF CDBG RESOURCES 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	411,662.39
02 ENTITLEMENT GRANT	1,057,610.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,469,272.39
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	591,078.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	591,078.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	85,456.40
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	676,534.65
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	792,737.74
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	591,078.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	591,078.25
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	136,954.80
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	136,954.80
32 ENTITLEMENT GRANT	1,057,610.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,057,610.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.95%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	85,456.40
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	85,456.40
42 ENTITLEMENT GRANT	1,057,610.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,057,610.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.08%

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report

DATE: TIME: PAGE: 08-28-25 12:30 2

Program Year 2024 HOBOKEN , NJ

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	71	6955610	All Saints Comm. Service & Development Corp: Jubilee Center Revitalization	03D	LMC	\$717.24
2019	11	71	6955612	All Saints Comm. Service & Development Corp: Jubilee Center Revitalization	03D	LMC	\$681.28
2019	11	71	6978845	All Saints Comm. Service & Development Corp: Jubilee Center Revitalization	03D	LMC	\$49,949.00
2019	11	71	7006710	All Saints Comm. Service & Development Corp: Jubilee Center Revitalization	03D	LMC	\$8,773.85
2019	11	71	7036996	All Saints Comm. Service & Development Corp: Jubilee Center Revitalization	03D	LMC	\$2,424.02
					03D	Matrix Code	\$62,545.39
2021	10	98	6978840	Jubilee Center Renovations	03E	LMC	\$110,469.83
					03E	Matrix Code	\$110,469.83
2023	10	120	6955597	Mama Johnson Field Improvements	03F	LMC	\$8,541.91
2023	10	120	6968688	Mama Johnson Field Improvements	03F	LMC	\$120.00
2023	10	120	6968690	Mama Johnson Field Improvements	03F	LMC	\$709.18
2023	10	120	6973955	Mama Johnson Field Improvements	03F	LMC	\$180.07
2023	10	120	6973957	Mama Johnson Field Improvements	03F	LMC	\$978.75
2023	10	120	6995878	Mama Johnson Field Improvements	03F	LMC	\$1,267.72
2023	10	120	7006702	Mama Johnson Field Improvements	03F	LMC	\$481.25
2023	10	120	7037017	Mama Johnson Field Improvements	03F	LMC	\$428.75
					03F	Matrix Code	\$12,707.63
2024	14	139	7032774	Hoboken Shelter	03T	LMC	\$45,000.00
2021		107	7002771	Hobbitan Shara	03T	Matrix Code	\$45,000.00
2023	3	119	6938860	True Mentors - Mentoring Program	05D	LMC	\$16,717.00
2023	1	126	6963737	Community Lifestyle - 2024 Summer Camp	05D	LMC	\$33,641.50
2024	4	130	7051557	Hoboken Public Education Foundation SAT/ACT Prep	05D	LMC	\$11,661.00
2024	4	130	7031337	Hobbie Frabile Education Foundation SAT/ACT Frep	05D	Matrix Code	
2024	10	122	7011415	Foreity Diagram CTD Assertance & Treatment Comings			\$62,019.50
2024	12 12	132 132	7011415 7011419	Family Planning, STD Awareness & Treatment Services	05M	LMC LMC	\$3,475.00
2024	12	132	7011419	Family Planning, STD Awareness & Treatment Services	05M	· -	\$5,701.04
0000		101			05M	Matrix Code	\$9,176.04
2023	4	124	6963724	Act Now Foundation - Alzheimer's Care Project	050	LMC _	\$2,485.94
	_				050	Matrix Code	\$2,485.94
2024	3	128	7023949	Hoboken Community Center - Food Pantry Service Continuation & Expansion	05W	LMC _	\$15,000.00
					05W	Matrix Code	\$15,000.00
2023	2	125	6950988	Computers For People - Computers 4 People	05Z	LMC _	\$3,273.32
					05Z	Matrix Code	\$3,273.32
2022	9	109	6963719	Hoboken Housing Authority - Boilers Phase II	14C	LMH	\$39,434.50
2022	9	109	6968683	Hoboken Housing Authority - Boilers Phase II	14C	LMH	\$34,675.00
2022	9	109	6995872	Hoboken Housing Authority - Boilers Phase II	14C	LMH	\$49,936.75
2022	11	111	6950965	Hoboken Housing Authority - Security	14C	LMH	\$29,487.53
2022	11	111	6950967	Hoboken Housing Authority - Security	14C	LMH	\$4,067.16
2022	11	111	6950968	Hoboken Housing Authority - Security	14C	LMH	\$14,244.80
2022	11	111	6950973	Hoboken Housing Authority - Security	14C	LMH	\$79,645.15
2022	11	111	6973951	Hoboken Housing Authority - Security	14C	LMH _	\$16,909.71
					14C	Matrix Code	\$268,400.60
Total							\$591,078.25



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

HOBOKEN , NJ

26 - CDBG Financial Summa Program Year 2024 DATE: 08-28-25 TIME: 12:30 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond	d Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	
				Coronavirus						Drawn Amount
2024	14	139	7032774	No	Hoboken Shelter	B24MC340131	EN	03T	LMC _	\$45,000.00
								03T	Matrix Code	\$45,000.00
2023	3	119	6938860	No	True Mentors - Mentoring Program	B23MC340131	EN	05D	LMC	\$16,717.00
2024	1	126	6963737	No	Community Lifestyle - 2024 Summer Camp	B24MC340131	EN	05D	LMC	\$33,641.50
2024	4	130	7051557	No	Hoboken Public Education Foundation SAT/ACT Prep	B24MC340131	EN	05D	LMC	\$11,661.00
								05D	Matrix Code	\$62,019.50
2024	12	132	7011415	No	Family Planning, STD Awareness & Treatment Services	B24MC340131	EN	05M	LMC	\$3,475.00
2024	12	132	7011419	No	Family Planning, STD Awareness & Treatment Services	B24MC340131	EN	05M	LMC	\$5,701.04
								05M	Matrix Code	\$9,176.04
2023	4	124	6963724	No	Act Now Foundation - Alzheimer's Care Project	B23MC340131	EN	050	LMC	\$2,485.94
					,			050	Matrix Code	\$2,485.94
2024	3	128	7023949	No	Hoboken Community Center - Food Pantry Service Continuation & Expansion	B24MC340131	EN	05W	LMC	\$15,000.00
								05W	Matrix Code	\$15,000.00
2023	2	125	6950988	Yes	Computers For People - Computers 4 People	B23MC340131	EN	05Z	LMC	\$3,273.32
								05Z	Matrix Code	\$3,273.32
				No	Activity to prevent, prepare for, and respond to Coronavirus				_	\$133,681.48
				Yes	Activity to prevent, prepare for, and respond to Coronavirus				_	\$3,273.32
Total									_	\$136,954.80

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	84	7032854	Administration	21A		\$2,275.00
2020	7	84	7032856	Administration	21A		\$6,628.10
2020	7	84	7032860	Administration	21A		\$412.50
2022	12	101	6913048	Administration	21A		\$1,826.63
2023	14	113	6913051	Administration and Planning	21A		\$1,373.37
2023	14	113	6933368	Administration and Planning	21A		\$179.55
2023	14	113	6950979	Administration and Planning	21A		\$1,725.00
2023	14	113	6950982	Administration and Planning	21A		\$1,181.25
2023	14	113	6963722	Administration and Planning	21A		\$632.50
2023	14	113	6996401	Administration and Planning	21A		\$612.50
2023	14	113	7016256	Administration and Planning	21A		\$1,487.50
2023	14	113	7060191	Administration and Planning	21A		\$1,537.50
2024	13	133	6954605	Administration	21A		\$575.00
2024	13	133	6954610	Administration	21A		\$400.00
2024	13	133	6954616	Administration	21A		\$2,600.00
2024	13	133	6954622	Administration	21A		\$75.00
2024	13	133	6955600	Administration	21A		\$70.83
2024	13	133	6963726	Administration	21A		\$650.00
2024	13	133	6963728	Administration	21A		\$1,875.00
2024	13	133	6963730	Administration	21A		\$1,387.50
2024	13	133	6968698	Administration	21A		\$49.00
2024	13	133	6968700	Administration	21A		\$8,500.00
2024	13	133	6991861	Administration	21A		\$400.00
2024	13	133	6991862	Administration	21A		\$1,387.50
2024	13	133	6991863	Administration	21A		\$1,687.50
2024	13	133	6996634	Administration	21A		\$2,275.00
2024	13	133	6996637	Administration	21A		\$975.00
2024	13	133	6996638	Administration	21A		\$5,625.00
2024	13	133	6996643	Administration	21A		\$2,775.00
2024	13	133	7006707	Administration	21A		\$1,732.50
2024	13	133	7011429	Administration	21A		\$3,000.00
2024	13	133	7011431	Administration	21A		\$350.00
2024	13	133	7011433	Administration	21A		\$862.50
2024	13	133	7016260	Administration	21A		\$55.51
2024	13	133	7016263	Administration	21A		\$131.25
2024	13	133	7016267	Administration	21A		\$1,387.50
2024	13	133	7044003	Administration	21A		\$8,789.00
2024	13	133	7044131	Administration	21A		\$6,545.00
2024	13	133	7044132	Administration	21A		\$400.00
2024	13	133	7053082	Administration	21A		\$4,796.65
2024	13	133	7053085	Administration	21A		\$163.46
2024	13	133	7053088	Administration	21A		\$71.80
2024	13	133	7060202	Administration	21A		\$1,087.50



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2024

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HORO	KEN	NH

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	13	133	7060204	Administration	21A		\$4,042.50
2024	13	133	7060208	Administration	21A		\$862.50
					21A	Matrix Code	\$85,456.40
Total						_	\$85,456,40



20 CDBG-CV GRANT

21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG-CV Financial Summary Report

DATE: TIME: PAGE: 08-28-25 12:23

1

1,232,701.00

0.00%

HOBOKEN, NJ

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,232,701.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,232,701.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,182,135.42
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,182,135.42
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	50,565.58
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	813,509.42
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	368,626.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,182,135.42
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,182,135.42
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	368,626.00
17 CDBG-CV GRANT	1,232,701.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	29.90%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG-CV Financial Summary Report HOBOKEN, NJ

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	70	CV: Hoboken Community Center: HVAC Replacement	14B	LMH	\$813,509.42
Total						\$813,509.42

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	93	6844774	CV: Hoboken Community Center Food Pantry	05W	LMC	\$66,626.00
	21	95	6575889	CV: Hoboken Shelter Operations Support	03T	LMC	\$100,000.00
			6715751	CV: Hoboken Shelter Operations Support	03T	LMC	\$120,000.00
	22	86	6563484	CV: Hoboken Family Alliance Food Program	05W	LMC	\$11,632.92
			6566900	CV: Hoboken Family Alliance Food Program	05W	LMC	\$7,996.32
			6703190	CV: Hoboken Family Alliance Food Program	05W	LMC	\$29,724.40
			6808196	CV: Hoboken Family Alliance Food Program	05W	LMC	\$17,646.36
2021	4	90	6634895	True Mentors (EN + CV)	05D	LMC	\$15,000.00
Total							\$368,626.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	93	6844774	CV: Hoboken Community Center Food Pantry	05W	LMC	\$66,626.00
	21	95	6575889	CV: Hoboken Shelter Operations Support	03T	LMC	\$100,000.00
			6715751	CV: Hoboken Shelter Operations Support	03T	LMC	\$120,000.00
	22	86	6563484	CV: Hoboken Family Alliance Food Program	05W	LMC	\$11,632.92
			6566900	CV: Hoboken Family Alliance Food Program	05W	LMC	\$7,996.32
			6703190	CV: Hoboken Family Alliance Food Program	05W	LMC	\$29,724.40
			6808196	CV: Hoboken Family Alliance Food Program	05W	LMC	\$17,646.36
2021	4	90	6634895	True Mentors (EN + CV)	05D	LMC	\$15,000.00
Total							\$368,626.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.



Agency: Cathleen Wolf

Cathleen Wolf Hoboken City Hall 94 Washington St Hoboken NJ 07030-4556 Acct: 1185893 Client:

Cathleen Wolf Hoboken City Hall 94 Washington St Hoboken NJ 07030-4556

Acct: 1185893

This is not an invoice

Order#	Advertisement / Description	Columns x Lines x Insertions	Rate per Lines	Cost					
11611767	NOTICE OF PUBLIC COMMENT AND PUBLIC HEARING	3 x 27.00 x 1	\$0.44	\$65.64					
	CITY OF HOBOKEN DRAFT CONSOLIDA								
		Net Total Due:		\$65.64					
Costs above where applic	include daily ad cost and any associated affidavit charges,	# of Copies :	PO#:						
where applic	able	1	Check #:						
 		[Date:						
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SIGNATURE	:	SIGNATURE:							
TITLE:	DATE:	TITLE:DATE:_	· · · · · · · · · · · · · · · · · · ·						
I DO SOLEM ALL ITS PAR NO BONUS CONNECTIO	CLAIMANT'S CERTIFICATION AND DECLARATION: I DO SOLEMNLY DECLARE AND CERTIFY UNDER THE PENALTIES OF THE LAW THAT THIS ORDER CONFIRMATION IS CORRECT IN ALL ITS PARTICULARS; THAT THE GOODS HAVE BEEN FURNISHED OR SERVICES HAVE BEEN RENDERED AS STATED HEREIN; THAT NO BONUS HAS BEEN GIVEN OR RECEIVED BY ANY PERSON OR PERSONS WITHIN THE KNOWLEDGE OF THIS CLAIMANT IN CONNECTION WITH THE ABOVE CLAIM; THAT THE AMOUNT HEREIN STATED IS JUSTLY DUE AND OWING; AND THAT THE AMOUNT CHARGED IS A REASONABLE ONE.								
Date: 08/29/2	2025	Federal II	D#: 061032273]					
Signature:	linaci tutt	Official Po	osition: Clerk						
Kindly return	n a copy of this order confirmation with your payment so	that we can assure you proper	credit.						

The Record and Herald News

Gannett New York-New Jersey LocaliQ PO Box 631202 Cincinnati, OH 45263-1202

AFFIDAVIT OF PUBLICATION

Order Number: 11611767

STATE OF WISCONSIN Brown County

Of **The Record** and **Herald News**, are the newspapers of general circulation and published in Hackensack and Woodland Park, in the Counties of Bergen and Passaic, and of general circulation in Bergen, Passaic, Essex, Hudson, Morris and Essex Counties, who being duly sworn, deposeth and saith that the advertisement of which the annexed is a true copy, has been published in said newspaper in the issue:

08/29/2025

Legal Clerk

Notary Public State of Wisconsin County of Brown

My commission expires

DENISE ROBERTS Notary Public State of Wisconsin

NOTICE OF PUBLIC COMMENT AND PUBLIC HEARING

CITY OF HOBOKEN DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM YEAR 2024

To remain eligible for the Community Development Block Grant (CDBG) program, the City of Hoboken must create and share a report called the Program Year 2024 Consolidated Annual Performance Evaluation Report (CAPER). This report allows residents to assess how well the City has been progressing in achieving its goals outlined in the 2020-2024 Five-Year Consolidated Plan and its Program Year 2024 Annual Action Plan, which allocated \$1,057,610.00 in funding for the CDBG program.

You can now review and comment on the draft Program Year 2024 CAPER. You can access a copy of the Program Year 2024 CAPER at https://www.hobokennj.gov/resources/community-development-block-grant-program. The public comment period will be from Monday, September 8, 2025, to Tuesday, September 22, 2025. A public hearing to accept comments will be held on September 16 at 6pm in the ground floor conference room of City Hall, 94 Washington Street, Hoboken, NJ. Written comments must be received by the City of Hoboken at the following address on or before September 22, 2025; City of Hoboken, 94 Washington Street, Hoboken, NJ 07030 and 201-420-2000 ext. 3003, Attention: Cathleen Wolf, Principal Planner, Community Development or via email at cwolf@hobokennj.gov. To be considered for inclusion in the final CAPER, your comments must be received by 5pm on September 22, 2025. The Record/Herald News:\$35.64 8/29/2025

City of Hoboken Community Development 2024 Consolidated Annual Performance and Evaluation Report (CAPER) Public Hearing

Date: September 16, 2025

Present: Cathleen Wolf, Principal Planner, Community Development, City of Hoboken

Cathleen Wolf called the meeting to order at 6:00PM. There were no members of the public present, and no comments were received. The public hearing was closed at 6:25PM.



Date: 04-Sep-2025

Time: 9:27 Page: 1

PGM Year: 2019

Project: 0014 - Hoboken Community Center

IDIS Activity: 70 - CV: Hoboken Community Center: HVAC Replacement

Status: Open Objective:

Location: 1301 Washington St Hoboken, NJ 07030-5557 Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/23/2019

Description:

The subrecipient will replace the HVAC system in a 96-unit SRO.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340131	\$100,000.00	\$0.00	\$100,000.00
CDBG	EIN	2020	B20MW340131	\$864,075.00	\$0.00	\$813,509.42
Total	Total			\$964,075.00	\$0.00	\$913,509.42

Proposed Accomplishments

Housing Units: 96

Actual Accomplishments

Number and added	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	96	0	0	0	96	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - HOBOKEN Page: 1 of 65



Date: 04-Sep-2025

Time: 9:27 Page: 2

Total:	96	0	0	0	96	0	0	0
Female-headed Households:	0		0		0			

Income Category:

, , , , , , , , , , , , , , , , , , ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	90	0	90	0
Moderate	0	0	0	0
Non Low Moderate	6	0	6	0
Total	96	0	96	0
Percent Low/Mod	93.8%		93.8%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2019

PR03 - HOBOKEN Page: 2 of 65



Date: 04-Sep-2025

Time: 9:27 Page: 3

PGM Year: 2019

Project: 0011 - All Saints Comm. Service & Development Corp. - Jubilee Center Revitalization

IDIS Activity: 71 - All Saints Comm. Service & Development Corp: Jubilee Center Revitalization

Status:

Open

601 Jackson St Hoboken, NJ 07030-6301

Objective: Outcome:

Create suitable living environments

Matrix Code: Youth Centers (03D)

Availability/accessibility

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/23/2019

Description:

Location:

The project will replace water heaters, three (3) HVAC units, update integrated security features and make safety improvements to the kitchen and bathroom areas at the Jubilee Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340131	\$174,718.00	\$62,545.39	\$166,935.43
Total	Total			\$174,718.00	\$62,545.39	\$166,935.43

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Ni waka wa a sia ta di	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	55
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Page: 3 of 65 PR03 - HOBOKEN



Date: 04-Sep-2025

Time: 9:27 Page: 4

Total:	0	0	0	0	0	0	97	55
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category: Owner Renter Total Person 26 Extremely Low 0 0 0 Low Mod 0 0 18 0 Moderate 0 0 0 6 Non Low Moderate 0 0 0 47 0 Total 0 0 97 Percent Low/Mod 51.5%

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

2019

PR03 - HOBOKEN Page: 4 of 65



Date: 04-Sep-2025

Time: 9:27 Page: 5

PGM Year: 2020

Project: 0011 - Generator Replacement (Hoboken Housing Authority)

IDIS Activity: 81 - Hoboken Housing Authority: Generator Replacement

Status: Open Objective: Provide decent affordable housing

Location: 400 Harrison St Hoboken, NJ 07030-6202 Outcome: Availability/accessibility

Matrix Code: Public Housing Modernization (14C) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Generators will be replaced in 501, 540 and 560 Marshall Drive; 655 6th Street.

As per August 2022 email from HHA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2020	B20MC340131	\$548,047.38	\$0.00	\$548,047.38
CDBG E	EN	2022	B22MC340131	\$31,165.00	\$0.00	\$0.00
		2023	B23MC340131	\$115,240.48	\$0.00	\$59,971.10
Total	Total			\$694,452.86	\$0.00	\$608,018.48

Proposed Accomplishments

Housing Units: 999

Actual Accomplishments

At a second and a second a second and a second a second and a second a second and a second and a second and a	C	Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - HOBOKEN Page: 6 of 65



Date: 04-Sep-2025

Time: 9:27 Page: 7

PGM Year: 2020

Project: 0007 - Administration

IDIS Activity: 84 - Administration

Status: Open Objective: Location: , Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340131	\$8,767.50	\$8,767.50	\$8,767.50
CDBG	DBG EN		B20MC340131	\$209,470.50	\$548.10	\$209,105.39
Total	Total			\$218,238.00	\$9,315.60	\$217,872.89

Proposed Accomplishments

Actual Accomplishments

Number assistad	(Owner	Ren	Renter		Total		Person
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

PR03 - HOBOKEN Page: 7 of 65



Date: 04-Sep-2025

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0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - HOBOKEN Page: 8 of 65



Date: 04-Sep-2025

Time: 9:27 Page: 9

PGM Year: 2020

Project: 0014 - CV: Hoboken Food Pantry

Open

IDIS Activity: 87 - CV: Hoboken Food Pantry Service and Expansion (Hoboken Comm Center)

Status: Objective:

Location: 1301 Washington St Hoboken, NJ 07030-5557 Outcome: Availability/accessibility

> National Objective: LMC Matrix Code: Food Banks (05W)

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/14/2021

Description:

Financing

	Fund Type			Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2020	B20MC340131	\$74,119.00	\$0.00	\$0.00	
Total	Total			\$74,119.00	\$0.00	\$0.00	

Proposed Accomplishments

People (General): 120

Actual Accomplishments

Number engisted	(Owner	Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,123	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,123	0

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Date: 04-Sep-2025

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Female-headed Househ	Female-headed Households:				0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	3,123		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		

3,123

100.0%

Annual Accomplishments

Percent Low/Mod

Years **Accomplishment Narrative** # Benefitting

2020

Total

PR03 - HOBOKEN Page: 10 of 65



Objective:

Date: 04-Sep-2025

Time: 9:27 Page: 11

PGM Year: 2021

Project: 0001 - Administration

IDIS Activity: 91 - Planning & Administration

Status: Completed 1/4/2025 6:40:36 AM

Location: , Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2021

Description:

Financing

	Fund Type	Grant Year Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2021	B21MC340131	\$202,512.10	\$0.00	\$202,512.10	
Total	Total			\$202,512.10	\$0.00	\$202,512.10	

Proposed Accomplishments

Actual Accomplishments

Number and added	Owner		Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	C	0
Female-headed Households:					0			

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Date: 04-Sep-2025

Time: 9:27 Page: 12

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - HOBOKEN Page: 12 of 65



Date: 04-Sep-2025

Time: 9:27 Page: 13

PGM Year: 2021

Project: 0009 - Hoboken Housing Authority Boiler Replacement

IDIS Activity: 92 - Hoboken Housing Authority Boiler Replacement

Status: Open Objective: Provide decent affordable housing

400 Harrison St Hoboken, NJ 07030-6202 Outcome: Affordability Location:

> Matrix Code: Public Housing Modernization (14C) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2021

Description:

The project will purchase and install backup boilers in the Hoboken Housing Authority Main campus (400 Harrison Street), along with providing improvements to the Ancillary Equipment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340131	\$500,000.00	\$0.00	\$453,600.00
CDBG	EIN	2023	B23MC340131	\$8,000.00	\$0.00	\$0.00
Total	Total			\$508,000.00	\$0.00	\$453,600.00

Proposed Accomplishments

Housing Units: 806

Actual Accomplishments

Number assisted:	C	Owner	Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	806	0	0	0	806	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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Date: 04-Sep-2025

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Hispanic:	0	0	0	0	0	0	0	0
Total:	806	0	0	0	806	0	0	0
Female-headed Households:	0		0		0			

Income Category:

meeme category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	806	0	806	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	806	0	806	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2021

PR03 - HOBOKEN Page: 14 of 65



Date: 04-Sep-2025

Time: 9:27 Page: 15

PGM Year: 2020

Project: 0020 - CV: Hoboken Community Center Food Pantry

IDIS Activity: 93 - CV: Hoboken Community Center Food Pantry

Status: Open

1301 Washington St Hoboken, NJ 07030-5557

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Food Banks (05W) Matrix Code:

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date:

12/08/2021

Description:

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340131	\$374.00	\$0.00	\$321.43
CDBG	EIN	2020	B20MW340131	\$66,626.00	\$0.00	\$66,626.00
Total	Total			\$67,000.00	\$0.00	\$66,947.43

Proposed Accomplishments

People (General): 200

Actual Accomplishments

Number assisted	(Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,123	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,123	0

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Date: 04-Sep-2025

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Female-headed Househ	olds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	3,123		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	3,123		

Annual Accomplishments

Percent Low/Mod

Years Accomplishment Narrative # Benefitting

The HCC pantry was started on March 25, 2020 and during the period of July 1, 2020 through June 20, 2021 many new registrants signed up and began to receive assistance. Between March 2020 and December 2020, the pantry kept hard copy records of individual and families requesting assistance. Beginning in January 2021 the pantry converted to an electronic platform for keeping track of assistance that is made available through the Community Food Bank of NJ.

100.0%

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Date: 04-Sep-2025

Time: 9:27 Page: 17

PGM Year: 2021

Project: 0010 - Jubilee Center Rennovations

IDIS Activity: 98 - Jubilee Center Renovations

Status: Open

601 Jackson St Hoboken, NJ 07030-6992

Objective: Create suitable living environments

Outcome: Availability/accessibility

Neighborhood Facilities (03E) National Objective: LMC Matrix Code:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/13/2021

Description:

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340131	\$207,604.00	\$110,469.83	\$110,469.83
Total	Total			\$207,604.00	\$110,469.83	\$110,469.83

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 04-Sep-2025

Time: 9:27 Page: 19

PGM Year: 2022

Project: 0012 - Administration

IDIS Activity: 101 - Administration

Status: Completed 6/27/2025 12:00:00 AM

Location: ,

Objective: Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340131	\$193,516.00	\$1,826.63	\$193,516.00
Total	Total			\$193,516.00	\$1,826.63	\$193,516.00

Proposed Accomplishments

Actual Accomplishments

lumber assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Time: 9:27 Page: 20

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 04-Sep-2025

Time: 9:27 Page: 21

PGM Year: 2022

Project: 0009 - Hoboken Housing Authority - Boilers Phase II

IDIS Activity: 109 - Hoboken Housing Authority - Boilers Phase II

Status: Open Objective: Provide decent affordable housing

Location: 400 Harrison St Hoboken, NJ 07030-6202 Outcome: Availability/accessibility

Matrix Code: Public Housing Modernization (14C) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2023

Description:

Currently, at its Monroe project, the secondary unit and its associated ancillary equipment has exceeded its useful life.

The application is to replace the secondary unit.

This includes; purchase of HVAC equipment, stand-alone automatic temperature controls, breeching, insulation of new piping, piping, start up, disconnect line voltage power from existing boiler (cut at floor, feeders removed), install line voltage power to new boiler from panel within boiler room, low voltage wiring connections to new controls where indicated, code required disconnects, concrete housekeeping pad, demolition, removal and disposal of existing boiler.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340131	\$268,835.00	\$124,046.25	\$260,846.25
Total	Total			\$268,835.00	\$124,046.25	\$260,846.25

Proposed Accomplishments

Housing Units: 1,300

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	125	0	0	0	125	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	125	0	0	0	125	0	0	0
Female-headed Households:	0		0		0			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	125	0	125	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	125	0	125	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

2022

PR03 - HOBOKEN



Date: 04-Sep-2025

Time: 9:27 Page: 23

PGM Year: 2022

Project: 0011 - Hoboken Housing Authority - Security

IDIS Activity: 111 - Hoboken Housing Authority - Security

Status: Completed 6/30/2023 12:00:00 AM

Location: 400 Harrison St Hoboken, NJ 07030-6202

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Housing Modernization (14C) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2023

Description:

Hoboken Housing Authority maintains a large data network that encompasses the transmission of the video security network as well as the site-to-site connectivity for the Housing Authority's Data Network.

This Network has been in operation for nine years and is failing in many areas.

In addition to the network equipment, each site has a UPS (Uninterruptable Power Supply) that serves as a power back-up during short outages and power spikes.

The application is to upgrade all of the originally placed network switches and the corresponding UPS Back-up power supplies.

The proposed replacements will also offer fast speeds between sites to handle the increased data traffic since originally specified.

In addition, a reconfiguration will ensure that the systems remain operational and prevent traffic reductions.

Additionally, there are some locations that the Authority would like to add cameras to address existing issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	FN	2022	B22MC340131	\$278,927.00	\$76,635.28	\$278,927.00
CDBG	CDBG EN	2023	B23MC340131	\$173,033.52	\$67,719.07	\$173,033.52
Total	Total			\$451,960.52	\$144,354.35	\$451,960.52

Proposed Accomplishments

Housing Units: 1,300

Actual Accomplishments

Number assistad	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	524	447	0	0	524	447	0	0
Black/African American:	243	22	0	0	243	22	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	-	0
	0	0	-	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	767	469	0	0	767	469	0	0
	•				•			
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	757	0	757	0
Low Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	767	0	767	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

2022

PR03 - HOBOKEN Page: 24 of 65



Date: 04-Sep-2025

Time: 9:27 Page: 25

PGM Year: 2023

Project: 0014 - Administration

IDIS Activity: 113 - Administration and Planning

Status: Open Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340131	\$195,623.00	\$8,729.17	\$86,095.74
Total	Total			\$195,623.00	\$8,729.17	\$86,095.74

Proposed Accomplishments

Actual Accomplishments

lumber assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 04-Sep-2025

Time: 9:27 Page: 27

PGM Year: 2023

Project: 0001 - Hoboken Shelter

IDIS Activity: 115 - The Hoboken Shelter - Operating Expenses

Status: Open Objective:

Location: 300 Bloomfield St Hoboken, NJ 07030-4809 Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Patients Programs (03T)

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2023

Description:

This proposal is for facility operating costs for The Hoboken Shelter, Hoboken's only Homeless Shelter and Soup Kitchen serving its community sheltering 50 people nightly and serving meals daily 365 days a year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340131	\$40,000.00	\$0.00	\$40,000.00
Total	Total			\$40,000.00	\$0.00	\$40,000.00

Proposed Accomplishments

People (General): 200

Actual Accomplishments

Ni wahay aasiatadi	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

moome Gategory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

2023

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Date: 04-Sep-2025

Time: 9:27 Page: 29

PGM Year: 2023

Project: 0011 - Hoboken Shelter - HVAC Relocation

IDIS Activity: 117 - Hoboken Shelter - HVAC Relocation

Status: Completed 6/27/2025 12:00:00 AM

Location: 300 Bloomfield St Hoboken, NJ 07030-4809

Outcome: Availability/accessibility

> Matrix Code: Homeless Facilities (not operating

Create suitable living environments

costs) (03C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2023

Description:

The purpose of this project is to ensure The Hoboken Shelter will continue to serve homeless and low-income residents not only as a Shelter, Soup Kitchen, and Service Provider, but also as a warming and cooling center for at-risk populations in Hoboken.

Objective:

The project includes repairing and moving the main air conditioning unit of the building to the tower roof, to maintain our current level of services, improve energy efficiency, and also reduce noise and community impact in our neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340131	\$114,500.00	\$0.00	\$114,500.00
Total	Total			\$114,500.00	\$0.00	\$114,500.00

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	286	168	
Black/African American:	0	0	0	0	0	0	217	35	
Asian:	0	0	0	0	0	0	22	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	23	18	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	7	1	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1	
Other multi-racial:	0	0	0	0	0	0	3	1	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	560	224
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category: Renter Total Person Owner Extremely Low 560 0 0 0 Low Mod 0 0 0 0 Moderate 0 0 0 0 Non Low Moderate 0 0 0 0 Total 0 0 0 560 Percent Low/Mod 100.0%

Annual Accomplishments

Accomplishment Narrative Years # Benefitting

2023

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Date: 04-Sep-2025

Time: 9:27 Page: 31

PGM Year: 2023

Project: 0003 - True Mentors - Mentoring Program

IDIS Activity: 119 - True Mentors - Mentoring Program

Status: Completed 5/6/2025 12:00:00 AM

Location: 94 Washington St Hoboken, NJ 07030-4556 Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/06/2024

Description:

These funds will contribute toward the cost of directservice time, staff support, program space, and program expenses for all three of TRUE Mentors free programs available to youth ages 7 to 18 (or high school graduation) residing within Hudson County, New Jersey.

These programs include our one-on-one Mentoring Program; Enrichment Clubs, group mentoring provided weekly throughout the school year; and Homework Helpers program, a oneon-one education mentor available online or in-person within the community.

All participants can also access additional match outings, field trips, and special events.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340131	\$16,717.00	\$16,717.00	\$16,717.00
Total	Total			\$16,717.00	\$16,717.00	\$16,717.00

Proposed Accomplishments

People (General): 50

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	9	5	
Black/African American:	0	0	0	0	0	0	29	20	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	48	44	

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	69
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:				
moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	23
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	86
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

2023

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PGM Year: 2023

Project: 0010 - Mama Johnson Field Improvements

IDIS Activity: 120 - Mama Johnson Field Improvements

Status: Open

411 Marshall Dr Hoboken, NJ 07030-6262

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2023

Description:

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340131	\$200,000.00	\$12,707.63	\$75,080.26
Total	Total			\$200,000.00	\$12,707.63	\$75,080.26

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number appiated	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Househ	olds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		

Annual Accomplishments

Percent Low/Mod

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 04-Sep-2025

Time: 9:27 Page: 35

PGM Year: 2023

Project: 0004 - Act Now Foundation - Alzheimer's Care Project

IDIS Activity: 124 - Act Now Foundation - Alzheimer's Care Project

Status: Completed 6/30/2024 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (050) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2023

Description:

The program is intended to provide assistance and comprehensive care to 60 seniors living at home with AD and those who care for them over the course of their illness; to age in place with maximum independence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340131	\$10,000.00	\$2,485.94	\$10,000.00
Total	Total			\$10,000.00	\$2,485.94	\$10,000.00

Proposed Accomplishments

People (General): 60

Actual Accomplishments

Number assisted:	C)wner	Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	15
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	15
Female-headed Households:	0		0		0			

Income Category:

3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	23
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 04-Sep-2025

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PGM Year: 2023

Project: 0002 - Computers For People - Computers 4 People

IDIS Activity: 125 - Computers For People - Computers 4 People

Status: Completed 6/30/2024 12:00:00 AM

Location: 51 Newark St Hoboken, NJ 07030-4548

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in

05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/19/2023

Description:

Computers 4 People is dedicated to collecting, refurbishing, and donating computers to individuals and organizations in under-resourced communities to promote equity and access to opportunity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340131	\$10,000.00	\$3,273.32	\$10,000.00
Total	Total			\$10,000.00	\$3,273.32	\$10,000.00

Proposed Accomplishments

People (General): 1,200

Actual Accomplishments

Niconalis and a series to all	C	Owner	Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	27
Black/African American:	0	0	0	0	0	0	153	23
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	5	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	98	88
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	339	142
Female-headed Households:	0		0		0			

Income Category:				
3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	339
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	339
Percent Low/Mod				100.0%

Annual Accomplishments

2023

Years Accomplishment Narrative # Benefitting

In 2023, we successfully donated over 300 computers to individuals in need as a part of the Hoboken CDBG grant, enabling hundreds to gain access to critical resources such as jobs, education, and telehealth services. By providing these refurbished computers, we helped bridge the digital divide, supporting those who would otherwise struggle to participate in an increasingly digital world. This contribution not only provided essential technology but also empowered recipients to connect with opportunities that improved their economic and personal well-being.

One of the biggest challenges we faced this year was acquiring enough computer donations to meet the demand. We found that the beginning of the year tends to be particularly tough for securing donations, as companies and individuals are less likely to contribute old equipment during that time. This limitation created delays in our ability to meet the consistent and urgent demand for computers. To address this, we are exploring ways to increase donation outreach efforts during these slower periods and diversify our computer donation sources.

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Date: 04-Sep-2025

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PGM Year: 2024

Project: 0001 - Community Lifestyle

IDIS Activity: 126 - Community Lifestyle - 2024 Summer Camp

Status: Completed 6/30/2025 12:00:00 AM

Location: 601 Jackson St Hoboken, NJ 07030-6992

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2024

Description:

To provide a free, 8-week summer camp for at-risk youth from the Hoboken Housing Authority.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC340131	\$33,641.50	\$33,641.50	\$33,641.50
Total	Total			\$33,641.50	\$33,641.50	\$33,641.50

Proposed Accomplishments

People (General): 90

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	44
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	104	44

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Female-headed Househ	olds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	51		
Moderate	0	0	0	4		
Non Low Moderate	0	0	0	49		
Total	0	0	0	104		
Percent Low/Mod				52.9%		

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2024

PR03 - HOBOKEN Page: 40 of 65



Date: 04-Sep-2025

Time: 9:27 Page: 41

PGM Year: 2024

Project: 0002 - Act Now Foundation

IDIS Activity: 127 - Act Now Foundation - Alzheimer's Early Detection Project (AEDP)

Status: Open Objective:

Location: 94 Washington St Hoboken, NJ 07030-4556 Outcome: Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2024

Description:

The Alzheimers Prevention Education Project (AEDP) is a group awareness & educational program focused on Alzheimers & related dementia disease prevention and brain health promotion.

The program addresses 3 categories of individuals closest to the Alzheimers epidemic, including seniors, caregivers, and individuals who have been diagnosed with dementia.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2024	B24MC340131	\$10,000.00	\$0.00	\$0.00	
Total	Total			\$10,000.00	\$0.00	\$0.00	

Proposed Accomplishments

People (General): 84

Actual Accomplishments

Number assisted	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 04-Sep-2025

Time: 9:27 Page: 43

PGM Year: 2024

Project: 0003 - Hoboken Community Center Food Pantry

IDIS Activity: 128 - Hoboken Community Center - Food Pantry Service Continuation & Expansion

Status: Completed 7/21/2025 9:37:32 AM

94 Washington St Hoboken, NJ 07030-4556

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2024

Description:

Hoboken Food Pantry and RWJ behavioral health program.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC340131	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General): 450

Actual Accomplishments

Number againted	C	Owner	Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,124	1,062
Black/African American:	0	0	0	0	0	0	1,062	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,187	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,373	1,062

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Date: 04-Sep-2025

Time: 9:27 Page: 44

Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	3,186		
Moderate	0	0	0	3,187		
Non Low Moderate	0	0	0	0		
Total	0	0	0	6,373		
Percent Low/Mod				100.0%		

Annual Accomplishments

2024

Years Accomplishment Narrative # Benefitting

In the 2024 program year (July 1, 2024 to June 30, 2025), we distributed a total of 20,226 bags across our food, hygiene, and newly launched weekend hunger backpack programs, serving 2,165 unique households reaching 6,373 individuals, 35% of whom are children. We launched the Weekend Hunger Backpack Program in April 2025 in partnership with Hoboken Public Schools. Currently, we are working with all three public elementary schools to provide weekend backpacks filled with food for students at risk of weekend hunger.

PR03 - HOBOKEN Page: 44 of 65



Date: 04-Sep-2025

Time: 9:27 Page: 45

PGM Year: 2024

Project: 0004 - Hoboken Public Education Foundation

IDIS Activity: 130 - Hoboken Public Education Foundation SAT/ACT Prep

Status: Open

800 Clinton St Hoboken, NJ 07030-2902

Objective: Outcome: Create economic opportunities

Availability/accessibility

Youth Services (05D) Matrix Code:

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

10/22/2024

Description:

SATACT college preparatory program at Hoboken High School.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC340131	\$15,000.00	\$11,661.00	\$11,661.00
Total	Total			\$15,000.00	\$11,661.00	\$11,661.00

Proposed Accomplishments

People (General): 70

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	

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0

0

0

Date: 04-Sep-2025

Time: 9:27 Page: 46

Female-headed Housel	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - HOBOKEN Page: 46 of 65



Objective:

Date: 04-Sep-2025

Time: 9:27 Page: 47

PGM Year: 2024

Project: 0006 - Team Wilderness

Open

IDIS Activity: 131 - Team Wilderness - Empowering Outdoor Adventure

Status:

Location: 94 Washington St Hoboken, NJ 07030-4556 Outcome: Availability/accessibility

> Youth Services (05D) National Objective: LMC Matrix Code:

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2024

Description:

Spring break adventure series for HNA youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC340131	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 24

Actual Accomplishments

Number assisted	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Date: 04-Sep-2025

Time: 9:27 Page: 48

Female-headed Housel	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - HOBOKEN Page: 48 of 65



Date: 04-Sep-2025

Time: 9:27 Page: 49

PGM Year: 2024

Project: 0012 - Hoboken Family Planning - Family Planning, STD Awareness & Treatment Services

IDIS Activity: 132 - Family Planning, STD Awareness & Treatment Services

Status: Open Objective: Create suitable living environments

Location: 124 Grand St Hoboken, NJ 07030-2510 Outcome: Availability/accessibility

Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2024

Description:

The goals of the project are: 1) to fund part of the cost to provide high-quality family planning services at our Hoboken Family Planning Clinic during PY24 to a minimum of 115 low- and moderate-income patients who are residents of the City of Hoboken; and 2) to educate approximately 180 additional individuals regarding the signs and risks of Sexually Transmitted Infections (STIs) at STI Awareness Programs that HFP will conduct during the Project Year at partner facilities in Hoboken.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC340131	\$20,000.00	\$9,176.04	\$9,176.04
Total	Total			\$20,000.00	\$9,176.04	\$9,176.04

Proposed Accomplishments

People (General): 295

Actual Accomplishments

Number assisted	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PRO3 - HOBOKEN Page: 49 of 65



Date: 04-Sep-2025

Time: 9:27 Page: 50

Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - HOBOKEN Page: 50 of 65



Objective:

Outcome:

Date: 04-Sep-2025

Time: 9:27 Page: 51

PGM Year: 2024

Project: 0013 - Planning & Administration

IDIS Activity: 133 - Administration

Status: Open Location: ,

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2024

Description:

Staff and consulting fees associated with planning and administration of the Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC340131	\$211,522.00	\$65,585.00	\$65,585.00
Total	Total			\$211,522.00	\$65,585.00	\$65,585.00

Proposed Accomplishments

Actual Accomplishments

Number and test	(Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

PRO3 - HOBOKEN Page: 51 of 65



Date: 04-Sep-2025 Time: 9:27

Page: 52

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - HOBOKEN Page: 52 of 65



Date: 04-Sep-2025

Time: 9:27 Page: 53

PGM Year: 2024

Project: 0007 - St. Mary Thrift Store

IDIS Activity: 134 - St. Mary Thrift Store ADA Improvements

Status: Open

Location: 536 Garden St Hoboken, NJ 07030-6903

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed Na

in 03A-03S (03Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2024

Description:

ADA improvements including flooring, lighting, and fixtures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC340131	\$35,000.00	\$0.00	\$0.00
Total	Total			\$35,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	

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Date: 04-Sep-2025

Time: 9:27 Page: 54

Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - HOBOKEN Page: 54 of 65



Date: 04-Sep-2025

Time: 9:27 Page: 55

PGM Year: 2024

Project: 0008 - Mama Johnson Field Improvements

IDIS Activity: 135 - Mama Johnson Field Improvements

Status: Open

Location: 411 Marshall Dr Hoboken, NJ 07030-6262

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2024

Description:

Indoor bathroom facilities and elevated press box at Mama Johnson Field.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC340131	\$366,330.00	\$0.00	\$0.00
Total	Total			\$366,330.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted: White: Black/African American: Asian:	(Owner	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Date: 04-Sep-2025

Time: 9:27 Page: 56

Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - HOBOKEN Page: 56 of 65



Date: 04-Sep-2025

Time: 9:27 Page: 57

PGM Year: 2024

Project: 0009 - Hoboken Housing Authority (Garbage & Recycling)

IDIS Activity: 136 - Hoboken Housing Authority - Garbage & Recycling

Status: Open

Open Objective: Provide decent affordable housing

Location: 400 Harrison St Hoboken, NJ 07030-6202 Outcome: Sustainability

Matrix Code: Public Housing Modernization (14C) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2024

Description:

Rodent-proof garbage and recycling containers

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC340131	\$93,883.00	\$0.00	\$0.00
Total	Total			\$93,883.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units: 800

Actual Accomplishments

Number assisted:	C	Owner	Rent	Renter		Total	Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Date: 04-Sep-2025

Time: 9:27 Page: 58

Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - HOBOKEN Page: 58 of 65



Date: 04-Sep-2025

Time: 9:27 Page: 59

PGM Year: 2024

Project: 0010 - Hoboken Housing Authority (Lighting and Gates)

IDIS Activity: 137 - Hoboken Housing Authority - Lighting & Gates

Status: Open Objective: Provide decent affordable housing

Location: 400 Harrison St Hoboken, NJ 07030-6202 Outcome: Availability/accessibility

Matrix Code: Public Housing Modernization (14C) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2024

Description:

Lighting and new driveway gates on main HHA campus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC340131	\$116,609.00	\$0.00	\$0.00
Total	Total			\$116,609.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units: 800

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	

PR03 - HOBOKEN Page: 59 of 65



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Date: 04-Sep-2025

Time: 9:27 Page: 60

Female-headed Housel	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - HOBOKEN Page: 60 of 65



Objective:

Date: 04-Sep-2025

Time: 9:27 Page: 61

PGM Year: 2024

Project: 0011 - Hoboken Housing Authority (Playground Resurfacing)

IDIS Activity: 138 - Hoboken Housing Authority - Playground Resurfacing

Status: Open

310 Jackson St Hoboken, NJ 07030-6662 Outcome: Location:

Availability/accessibility

Matrix Code: Public Housing Modernization (14C) National Objective: LMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2024

Description:

Playground resurfacing at 310 Jackson, 311 Harrison, and 320 Marshall Drive.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC340131	\$75,625.00	\$0.00	\$0.00
Total	Total			\$75,625.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units: 800

Actual Accomplishments

Number assisted	C	Owner	Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Date: 04-Sep-2025

Time: 9:27 Page: 62

Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		

Annual Accomplishments

Percent Low/Mod

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - HOBOKEN Page: 62 of 65



Date: 04-Sep-2025

Time: 9:27 Page: 63

PGM Year: 2024

Project: 0014 - Hoboken Shelter

IDIS Activity: 139 - Hoboken Shelter

Status:

Open

300 Bloomfield St Hoboken, NJ 07030-4809

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Operating Costs of Homeless/AIDS

Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2024

Description:

Location:

This proposal is for facility operating costs for The Hoboken Shelter, the only Homeless Shelter and Soup Kitchen in Hoboken serving its community sheltering 50 people nightly and serving meals daily 365 days a year.

The project will assist with rent and utilities at the Shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC340131	\$45,000.00	\$45,000.00	\$45,000.00
Total	Total			\$45,000.00	\$45,000.00	\$45,000.00

Proposed Accomplishments

People (General): 500

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Total Funded Amount: \$5,659,480.98
Total Drawn Thru Program Year: \$4,178,644.89
Total Drawn In Program Year: \$676,534.65

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