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R. Ramon

CITY OF HOBOKEN  
HUDSON COUNTY, NEW JERSEY  
RESOLUTION TO AMEND BUDGET

WHEREAS, the local municipal budget for the year 2026 was approved on the 22nd day of April, 2026, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Hoboken, County of Hudson, that the following amendments to the approved budget for the year 2026 be made:

	<u>Ayes</u>	<u>Nays</u>	<u>Abstained</u>
Recorded Vote	( Firestone	( Cohen	(
(Insert last names)	( Fisher	( Presinzano	
	( Imus	( Russo	(
	( Layson	(	<u>Absent</u>
	( Quintero	(	(
	( Ramos	(	(

	<u>From</u>	<u>To</u>
Current Fund - Anticipated Revenues:		
General Revenues		
1. Surplus Anticipated	\$ 7,000,000.00	\$ 8,000,000.00
Total Surplus Anticipated	<u>7,000,000.00</u>	<u>8,000,000.00</u>
3. Miscellaneous Revenues		
Section A: Local Revenues:		
Fines and Costs: Municipal Court	\$ 5,200,000.00	5,800,000.00
Interest on Investments and Deposits	2,400,000.00	2,400,745.99
1000 Jefferson / 1001 Madison PILOT	1,100,000.00	1,200,000.00
Anticipated Parking Utility Operating Surplus	7,050,000.00	8,000,000.00
Anticipated Water Utility Operating Surplus	<u>2,750,000.00</u>	<u>4,000,000.00</u>
Total Miscellaneous Revenues - Section A	<u>38,685,687.00</u>	<u>41,586,432.99</u>
Section B: State Aid Without Offsetting Appropriations:		
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	<u>11,245,000.00</u>	<u>11,245,551.00</u>
Total Miscellaneous Revenues - Section B	<u>11,245,000.00</u>	<u>11,245,551.00</u>
Section F: Special Items of Revenue Anticipated with Prior Written Consent of the Director of Local Government Services		
- Public and Private Revenues Offset with Appropriations:		
FY 2026 US Dept of HUD EDI Grant 800 Monroe	-	850,000.00
NJ DOT FY 2026 Municipal Aid Adams St	-	778,781.00
Hudson County Office of Aging	-	141,544.00
FY2026 Clean Communities	-	119,453.2
2025 Drive Sober Year End Crackdown	-	7,000.00
Total Miscellaneous Revenues - Section F	<u>2,327,262.68</u>	<u>4,224,040.8</u>
Total Miscellaneous Revenues	<u>62,233,653.68</u>	<u>67,031,728.8</u>
5. Subtotal General Revenues	<u>71,333,653.68</u>	<u>77,131,728.8</u>
6. Amount to be Raised by Taxes:		
(a) Local Tax for Municipal Purposes Including	<u>82,941,159.00</u>	<u>78,656,169.00</u>
Total Amount to Raised by Taxes for Support of Municipal Budget	<u>89,916,845.00</u>	<u>85,631,855.00</u>
7. TOTAL GENERAL REVENUES	<u>161,250,498.68</u>	<u>162,763,583.8</u>

Attachment: June 3 2026 Budget Amendment Resolution (Resolution Amending the 2026 Municipal Budget)

	<u>From</u>	<u>To</u>
Current Fund - Appropriations		
8. General Appropriations		
(A) Operations within "CAPS"		
DEPARTMENT OF ADMINISTRATION		
Business Administration's Office		
Salaries and Wages	323,993.00	435,443.00
Corporation Counsel		
Other Expenses - Special Counsel	775,000.00	700,000.00
Municipal Court		
Other Expenses	211,950.00	186,950.00
DEPARTMENT OF HUMAN SERVICES		
Social Services Director's Office		
Salaries and Wages	111,450.00	-
Other Expenses	20,000.00	-
DEPARTMENT OF ENVIRONMENTAL SERVICES		
Parks		
Other Expenses	682,270.00	657,270.00
Sanitation		
Other Expenses	7,370,500.00	7,320,500.00
DEPARTMENT OF PUBLIC SAFETY		
Police		
Salaries and Wages	22,769,535.00	22,569,535.00
Other Expenses	803,455.00	783,455.00
Fire		
Salaries and Wages	20,308,943.00	20,008,953.00
Other Expenses	416,100.00	406,100.00
Public Safety Director		
Overtime - World Cup	250,000.00	150,000.00
INSURANCE		
General Liability	3,262,432.00	3,162,432.00
UNCLASSIFIED		
Electricity	575,000.00	550,000.00
Street Lighting	975,000.00	950,000.00
Central Vehicle Leasing	508,142.00	498,142.00
Total Operations (Item 8A) within "CAPS"	108,178,032.00	107,193,042.00
Total Operations Including Contingent within "CAPS"	108,178,032.00	107,193,042.00
Detail:		
Salaries and Wages	60,492,402.00	59,892,412.00
Other Expenses	47,685,630.00	47,300,630.00
(E) Deferred Charges and Statutory Expenditures -		
Municipal within "CAPS"		
Over Expenditure of Grant		
Municipal Court DWI Grant	-	1,296.99
Total Deferred Charges and Statutory Expenditures -		
Municipal within "CAPS"	17,616,097.00	17,617,393.99
(H-1) Total General Appropriations for Municipal Purposes		
within "CAPS"	125,794,129.00	124,810,435.99
8. OTHER OPERATIONS EXCLUDED FROM CAPS		
(A) Operations Excluded from "CAPS"		
PILOT Payments to Hudson County	470,000.00	420,000.00
Employee Group Health	1,786,283.00	1,436,283.00
2026 Snow Emergency		
Salaries and Wages	31,446.00	41,300.00
Other Expenses	190,321.00	180,467.00
Total Other Operations - Excluded from "CAPS"	9,714,836.00	9,314,836.00
(B) Public and Private Programs Offset by Revenues:		
FY 2026 US Dept of HUD EDI Grant 800 Monroe	-	850,000.00
NJ DOT FY 2026 Municipal Aid Adams St	-	778,781.00
Hudson County Office of Aging	-	141,544.00
FY2026 Clean Communities	-	119,453.2
2025 Drive Sober Year End Crackdown	-	7,000.00
Total Public and Private Programs Offset by Revenues	\$ 2,367,262.68	4,264,040.80

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	<u>From</u>	<u>To</u>
Total Operations-Excluded from "CAPS"	12,211,098.68	13,707,876.8!
Detail:		
Salaries and Wages	160,446.00	170,300.0!
Other Expenses	12,050,652.68	13,537,576.8!
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	33,156,369.68	34,653,147.8!
(O) Total General Appropriations- Excluded from "CAPS"	33,156,369.68	34,653,147.8!
(L) Subtotal General Appropriations (Items (H-1) and (O))	158,950,498.68	159,463,583.8!
(M) Reserve for Uncollected Taxes	2,300,000.00	3,300,000.0!
9. TOTAL GENERAL APPROPRIATIONS	<u>\$ 161,250,498.68</u>	<u>\$ 162,763,583.8!</u>

	<u>From</u>	<u>To</u>
DEDICATED WATER UTILITY BUDGET		
10. DEDICATED REVENUES FROM WATER UTILITY:		
Operating Surplus Anticipated	\$ 2,300,000.00	\$ 3,100,585.0!
Water Rents	14,550,585.00	15,000,000.0!
Total Water Utility Revenues	<u>\$ 17,647,672.00</u>	<u>\$ 18,897,672.0!</u>
11. APPROPRIATIONS FOR WATER UTILITY:		
Surplus (General Budget)	2,750,000.00	4,000,000.0!
Total Water Utility Appropriations	<u>\$ 17,647,672.00</u>	<u>\$ 18,897,672.0!</u>

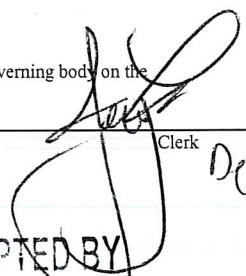
	<u>From</u>	<u>To</u>
DEDICATED PARKING UTILITY BUDGET		
12. DEDICATED REVENUES FROM PARKING UTILITY:		
Operating Surplus Anticipated	\$ 2,000,000.00	\$ 1,950,000.0!
Meter Revenue	6,800,000.00	7,000,000.0!
Permit Revenue	3,849,145.23	4,450,000.2!
Total Parking Utility Revenues	<u>\$ 22,561,145.23</u>	<u>\$ 23,312,000.2!</u>
13. APPROPRIATIONS FOR PARKING UTILITY:		
Operating		
Other Expenses	4,169,000.00	3,969,855.0!
Surplus (General Budget)	7,050,000.00	8,000,000.0!
Total Parking Utility Appropriations	<u>\$ 22,561,145.23</u>	<u>\$ 23,312,000.2!</u>

BE IT FURTHER RESOLVED, that a certified copy of this resolution be filed forthwith in the Office of the Director of Local Government Services for their certification of the 2026 Local Municipal Budget so amended.


BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:40-9, be published on the City's legal notices webpage on or before June 5, 2026 with notice of a public hearing on said amendment to be held via Zoom at 7:00 p.m. on June 11, 2026.

It is hereby certified that this a true copy of a resolution amending the budget, adopted by the governing body on the on the 3rd day of June, 2026.

Certified by me, this 3 day of June 2026

  
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 Clerk Deputy

**A TRUE COPY OF A RESOLUTION ADOPTED BY THE COUNCIL OF THE CITY OF HOBOKEN, N.J. AT A MEETING HELD ON: 6/3/2026**

  
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 CITY CLERK

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