

PY 2025 Consolidated Annual Performance Evaluation Report

**City of Hoboken
CAPER Public Hearing**

**Community Development Block Grant Program
September 24, 2026**

Agenda

01. Overview of CDBG

02. Review program performance

03. Answer questions and accept public comment

Planning & Reporting

Planning

- Every 5 years = Consolidated Plan (currently under 2025-2029 Consolidated Plan)
- Every year = Annual Action Plan

Reporting

- Consolidated Annual Performance Evaluation Report (CAPER)
- Requires 15-day public display period and public hearing
- Due to HUD by September 28, 2026.



CDBG Overview

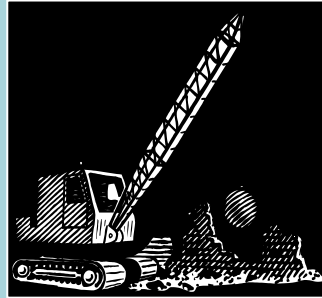
- Community Development Block Grant = CDBG
- Established under President Ford through the Housing and Community Development Act of 1974
- Annual grants are determined by a funding formula once the federal budget is passed
- Purpose = ensure decent housing, create and maintain a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

CDBG Overview

Each activity must meet one of the
Three National Objectives



Benefit
Low & Moderate
Income Persons



Prevent or Eliminate
Slum/Blight



Meet Urgent
Need

CDBG Overview

CDBG funds may be used for activities which include, but are not limited to:

- Acquisition of real property
- Relocation and demolition
- Removal of environmental contaminants
- Rehabilitation of residential and non-residential structures
- Construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes
- Public services for eligible populations
- Job creation/retention activities
- Program Administration

PY 2025 CAPER

Summary Table – FY 2025 Allocations		Expended in FY 2025
FY 2025 CDBG Allocation	\$1,053,789.00	\$1,067,790.53
Unexpended CDBG funds at end of previous program year (2023)	\$769,663.99	
Total Available	\$1,823,452.99	

Summary Table – FY 2020 CARES Allocations		Cumulative Expenditures Through FY 2025
FY 2020 CARES Allocation	\$1,232,701.00	\$1,232,701.00

PY 2025 CAPER

- Planning and Admin Cap (20%) = 8.5%
- Public Services Cap (15%) = 10.53%
- Low-Mod Income Benefit = 94.71%

PY 2025 CAPER

- **\$89,616.50** was spent on Planning and Administration – IDIS Activities 133 and 140.
- Expended **\$110, 920.83** on **six (6)** public service activities that addressed the homeless and non-homeless service needs of the community, including the Act Now Foundation, Community Lifestyle, Hoboken Community Center – Food Pantry, Hoboken Public Education Foundation – SAT/ACT Prep, Team Wilderness and the Hoboken Shelter

Total Beneficiaries: 1,973

- Expended a total of **\$454,123.45** for the following Public Facility and Public Housing Modernization projects:
 - IDIS Activity 98 – Jubilee Center Renovations \$3,379.91
 - IDIS Activities 81, 109, 138, 149 and 150 – Hoboken Housing Authority Boilers, Generator, Playground and Security Improvements \$400,789.98
 - IDIS Activity 134 – St. Mary Thrift Store ADA Improvements \$11,085.48
 - IDIS Activity 120 – Mama Johnson Field Improvements \$400,297.83

Total Beneficiaries: 4,400

Public Participation

- A draft of the 2025 CAPER is currently on public display from September 10, 2026 through September 25, 2026.
- Hybrid Public Hearing = September 24, 2026.
- All written comments may be submitted to the City of Hoboken at the following address:
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94 Washington Street
Hoboken, NJ 07030
(201) 420-2000 x1703
cwolf@hobokennj.gov
- City intends to submit the FY 2025 CAPER to the U.S. Department of Housing and Urban Development on or about September 28, 2026.



Thank you

Contact

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