

Brindle Grant Budget Worksheet

Organization Name:

(A) Direct Costs for Progam(s)/Project(s) in Proposal

	Year 1		Year 2 (if applying for 2 years)	
	<u>Request of Brindle</u>	<u>Total Program Costs</u>	<u>Request of Brindle</u>	<u>Total Program Costs</u>
<u>Expenses</u>				
1) Staff Salaries/Wages				
Subtotal:				
2) Travel				
Subtotal:				
3) Materials and Supplies				
Subtotal:				

4) Equipment or One-Time Purchases

Subtotal:				

5) Other Direct Expenses

Subtotal:				

Totals

Program Funding Request of Brindle (fills from sum of above)		(year 1)		(year 2, if apl.)
Total Program Costs (fills from sum of above)				

(B) Organizational Indirect Costs

Fills automatically from above	Year 1		Year 2 (if applicable)	
Brindle automatically adds 15% to the program funding request to support indirect costs				

(A + B) Total Brindle Support Requested

Fills automatically from above	Year 1		Year 2 (if applicable)	
Total Brindle Support Requested (includes the additional 15%):				

(C) Revenue		
	Year 1	Year 2 (if applicable)
Sources	Estimated Amount	Estimated Amount
1) From Federal and State Sources		
Subtotal:		
2) From Foundations/Major Donors		
Subtotal:		
3) From Private Sector		
Subtotal:		
Total:		