

# ROCKHARBOR FINANCIALS

(YTD September 2025)

At Rockharbor, we exist to love and lead one another to be devoted followers of Jesus. One of the ways we do this is through generosity. We are so encouraged by your partnership and are excited for what God has yet to do through His church!

## GENERAL FUND

Income	\$ 7,354,790
Outreach & Church Plant	\$ ( 956,371)
Expenses	\$ (5,307,395)
Transfer to Building Fund	<u>\$ ( 250,000)</u>
Net Income	\$ 841,024

## RH OUTREACH

Outreach (10%)	\$ 735,670
Church Plant (3%)	\$ 220,701

## DESIGNATED

## RH GENERAL FUND

	SEP 2024	SEP 2025
Cash & Assets	\$ 3,329,199	\$ 4,299,063

## RH BUILDING FUND

	SEP 2024	SEP 2025
Cash & Assets	\$ 2,200,902	\$(1,519,485)
		Phase 2.0 completed
Liabilities (Construction Loan)	\$ 8,801,042	\$ 8,512,203

**CASH AVAILABLE AFTER RESERVES -** \$ 3,021,399

## 2024/2025 TRENDS

	SEP 2024	SEP 2025	VARIANCE
SEP Giving/Offering - GF & BF	\$ 597,005	\$ 862,213	44%

## WAYS TO GIVE:

- At services (Next Steps boxes in lobby - giving envelopes available)
- Online at [rockharbor.tv/give](https://rockharbor.tv/give) (recurring available)
- Through the Rockharbor Church App
- Mail to Rockharbor Church - 6437 N Tree Haven Way; Meridian ID 83646
- For stock or other types of donations, please email [finance@rockharbor.tv](mailto:finance@rockharbor.tv)

## QUESTIONS? CONTACT:

[finance@rockharbor.tv](mailto:finance@rockharbor.tv)



We want the Gospel to be known in our community and globally by the way we pray and what we give away.

### **LOCAL & US PARTNERS/PROJECTS**

Cru Boise State, Boise Rescue Mission, Chrysalis House,  
Educator Appreciation: Treasure Valley,  
Launch Ministries, Metro Meals on Wheels,  
Love, Inc, Meridian Food Bank, Feed the City,  
Student Outreach (local elementary, middle & high schools,)  
Cardinal Academy, Foster + Heart,  
Refugee Outreach: Treasure Valley, Stanton,  
Young Life Ada County, Orphan Care/Adoption-Domestic  
The Closet Ministry, Boise Girls Academy, Angel Tree Prison  
Ministry  
United Youth Outreach: Treasure Valley, Genesis Health,  
Mission Aviation (Nampa), RH Camp Outreach,  
RH Giving Tree, RH Cares

**Local & US Partner Total:                      \$531,700**

### **GLOBAL PARTNERS/PROJECTS**

Guatemala Orphanage & Feeding Center  
Manna Central America: Wards, Hernandezes  
Manna Southeast Asia: Jones, Gohs, Manna: Mission Offices  
Hope for the Fatherless (Ethiopia), Global Surge Philippines: Lyons &  
Bautista,  
IBC Santa Fe, Build A Miracle, Vapor Ministries,  
Praise the Lord Church (Cambodia), Brazil: Smiths,  
Mission of Hope (Kenya), Ethiopia: Wrights, England: Rhoades  
Love One by One (Uganda), E3 Missions: de la Vegas  
Global Training Network: Ishmaels, Emet139 Ministries,  
BBFI & Trailhead International: Weeds  
Feed My Starving Children (not in 2023)  
Live Love, Sowers, Convoy of Hope  
Mission Aviation: Whites, Adoption/ Orphan Care  
Jesus Christ is the Answer (Mexico), RH Mission Experiences 2024

**Global Partner Total:                              \$376,300**

### **US/LOCAL CHURCH PLANTS**

Blake Housley (Nashville,TN), Baptis Bible College  
Grace Hills Community Church: Indian Hills, CO  
Manna Church: Newport News VA  
City Network: Treasure Valley Church Planting  
Strategic Launch Network  
Northstar Community Church & North State Church, Boise, ID

**Church Plant Total:                                \$272,400**

**2025 BUDGETED OUTREACH TOTAL:        \$1,180,400**