

ROCKHARBOR FINANCIALS

(YTD December 2025)

At Rockharbor, we exist to love and lead one another to be devoted followers of Jesus. One of the ways we do this is through generosity.

We are so encouraged by your partnership and are excited for what God has yet to do through His church!

GENERAL FUND

Income	\$ 10,890,155
Outreach & Church Plant	\$ (1,415,720)
Expenses	\$ (7,396,793)
Transfer to Building Fund	<u>\$ (1,650,000)</u>
Net Income	\$ 427,642

RH OUTREACH

DESIGNATED

Outreach (10%)	\$ 1,089,016
Church Plant (3%)	\$ 326,704

RH GENERAL FUND

DEC 2024

DEC 2025

Cash & Current Assets	\$ 3,713,641	\$ 3,777,573
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RH BUILDING FUND

DEC 2024

DEC 2025

Cash & Current Assets	\$ 2,275,697	\$ 549,306
Liabilities (Construction Loan)	\$ 8,730,570	\$ 8,439,123

CASH AVAILABLE AFTER RESERVES - \$ 3,671,252

2024/2025 TRENDS	DEC 2024	DEC 2025	VARIANCE
DEC Giving/Offering - GF & BF	\$1,189,452	\$1,513,644	27%

WAYS TO GIVE:

- At services (Next Steps boxes in lobby - giving envelopes available)
- Online at rockharbor.tv/give (recurring available)
- Through the Rockharbor Church App
- Mail to Rockharbor Church - 6437 N Tree Haven Way; Meridian ID 83646
- For stock or other types of donations, please email finance@rockharbor.tv

QUESTIONS? CONTACT:

finance@rockharbor.tv



We want the Gospel to be known in our community and globally by the way we pray and what we give away.

LOCAL & US PARTNERS/PROJECTS

Cru Boise State, Boise Rescue Mission, Chrysalis House, Educator Appreciation: Treasure Valley, Launch Ministries, Metro Meals on Wheels, Love, Inc, Meridian Food Bank, Feed the City, Student Outreach (local elementary, middle & high schools,) Cardinal Academy, Foster + Heart, Refugee Outreach: Treasure Valley, Stanton, Young Life Ada County, Orphan Care/Adoption-Domestic The Closet Ministry, Boise Girls Academy, Angel Tree Prison Ministry United Youth Outreach: Treasure Valley, Genesis Health, Mission Aviation (Nampa), RH Camp Outreach, RH Giving Tree, RH Cares

Local & US Partner Total: \$531,700

GLOBAL PARTNERS/PROJECTS

Guatemala Orphanage & Feeding Center
Manna Central America: Wards, Hernandezes
Manna Southeast Asia: Jones, Gohs, Manna: Mission Offices
Hope for the Fatherless (Ethiopia), Global Surge Philippines: Lyons & Bautista, IBC Santa Fe, Build A Miracle, Vapor Ministries, Praise the Lord Church (Cambodia), Brazil: Smiths, Mission of Hope (Kenya), Ethiopia: Wrights, England: Rhoades Love One by One (Uganda), E3 Missions: de la Vegas Global Training Network: Ishmaels, Emet139 Ministries, BBFI & Trailhead International: Weeds Feed My Starving Children (not in 2023) Live Love, Sowers, Convoy of Hope Mission Aviation: Whites, Adoption/ Orphan Care Jesus Christ is the Answer (Mexico), RH Mission Experiences 2024

Global Partner Total: \$376,300

US/LOCAL CHURCH PLANTS

Blake Housley (Nashville,TN), Baptis Bible College
Grace Hills Community Church: Indian Hills, CO
Manna Church: Newport News VA
City Network: Treasure Valley Church Planting Strategic Launch Network
Northstar Community Church & North State Church, Boise, ID

Church Plant Total: \$272,400

2025 BUDGETED OUTREACH TOTAL: \$1,180,400