ROCKHARBOR FINANCIALS

(YTD Sept 2026)

At Rockharbor, we exist to love and lead one another to be devoted followers of Jesus. One of the ways we do this is through generosity. We are so encouraged by your partnership and are excited for what God has yet to do through His church!

GENERAL FUND

Income	$ 8,002,555
Outreach & Church Plant	$ (1,040,819)
Expenses	$ (6,252,377)
Transfer to Building Fund	$ (250,000)
Net Income	$ 459,359

RH OUTREACH	DESIGNATED
Outreach & Church Plant (13%)	$ 1,040,819

RH GENERAL FUND	SEP 2025	SEP 2026
Cash & Current Assets	$ 4,396,707	$ 4,423,225

RH BUILDING FUND	SEP 2025	SEP 2026
Cash & Current Assets	$ (591,811)	$ 981,867
Liabilities (Construction Loan)	$ 8,512,202	$ 8,213,266

CASH AVAILABLE AFTER RESERVES – $ 5,283,631

2025/2026 TRENDS	SEP 2025	SEP 2026	VARIANCE
SEP Giving/Offering – GF	$ 862,213	$ 896,608	4%

WAYS TO GIVE:

- At services (Next Steps boxes in lobby - giving envelopes available)
- Online at rockharbor.tv/give (recurring available)
- Through the Rockharbor Church App
- Mail to Rockharbor Church - 6437 N Tree Haven Way; Meridian ID 83646
- For stock or other types of donations, please email finance@rockharbor.tv

QUESTIONS? CONTACT:

finance@rockharbor.tv

RH ROCKHARBOR CHURCH

We want the Gospel to be known in our community and globally by the way we pray and what we give away.

LOCAL PARTNERS/PROJECTS

Boise Girls Academy, Boise Love Inc, Boise Moto Community, Boise Rescue Mission, Benevolence Ministry, Chrysalis House, CRU Boise State, Feed my Starving Children, Fellowship of Christian Athletes, Foster & Heart, Foster Care & Adoption, Genesis Health, Giving Tree & Angel Tree, Launch Ministries, Lifeline Pregnancy Center , Made for More, Meals on Wheels , Meridian Food Bank , Mission Aviation Fellowship, Nampa Love Inc , Prison Ministry, RH Cares, Stanton Health Care , Student Outreach (Elementary, Middle School, High School), The Closet Ministry, Tresure Valley Pastor Networking, Tresure Valley Refugee Outreach, Young, Life (Ada County), Young Life (Boise), Young Life (BSU), Young Life (West Ada)

Local Partner Total: $469,000

GLOBAL PARTNERS/PROJECTS

Brian Weed - Trailhead International (Panama), Brooks Anderson - New Light Ministries (Thailand), Chrisanna Harrington - Maji's Miracle (Etheopia), Chuck Ward - Manna (Guatelmala), Dwayne Wright (Ethiopia), Greg & Jean Ishmael - GTN (Cambodia, Kenya), Greg Lyons - CMC (Philippines), Hope for the Fatherless (Ethiopia), Jason Goh - New Light Ministries (Thailand), Justin Rhoades (England), Ken & Sherry Roberts - Loving One By One (Uganda), Luke Lyons - CMC (Philippines), Manna: Bible College (Cuba), Manna: Feeding Center (Cuba, Ethiopia, Guatemala, Thailand), Manna: Mission Office, Manna: Orphanage (Guatemala), Micah McElveen - Vapor Sports (Africa), Pastor Beto - IBBC Santa Fe (Panama), Pastor/Missionary Resourcing & Mentoring, Ryan Jones - Manna (Thailand), Scott Etkin - Emet139 (Israel), Taylor and Marci Jahn – Uganda, Vapor Projects, Mission Experience (Cambodia, Dominican Republic, Mexico, Twin Falls, London, Kenya, Biblical Studies Tour, Ethiopia, Thailand, Guatemala)

Global Partner Total: $421,600

US PARTNERS/PROJECTS/CHURCH PLANT

Baptist Bible College
Blake Housley (Nashville, TN)
Convoy of Hope
Domestic Relief Efforts
Paul Baker (Rooted Response)
Stay Here
Strategic Launch Network

US Partners/Church Plant Total: $370,000

2026 BUDGETED OUTREACH TOTAL: $1,260,600