Roads Division

For the month of September, the Roads Division continued on a variety of projects and tasks. A total of 43.5 tons of asphalt, in the form of Hot Mix Asphalt, Cold Mix Asphalt, and Oil Sand, was distributed during this month. The Roads Division has finished up the major asphalt projects for the season, wrapping up the final overlays and full-depth repairs. The crew also followed up on the many utility cuts made as a result of water line repairs, which took a large portion of their time.

Many repairs to road equipment were finished this month, allowing us to better manage our materials used. Proper equipment was down for repairs for a majority of the summer months, making asphalt repairs more difficult during the necessary times.

Waterbreak Patching	Patching
 El Rancho Cumberland Hart (3 Locations) Sorrel (3 Locations) Rolling Oak (3 Locations) Jacaranda Ironwood Lower Valley Rd 	Skyline Dr.Sutter Ct.
	HMA and/or Oil Sand Overlay
	Paramount Dr.Bear Valley Rd.

Drainage and roadside inspections have been performed over the month, which resulted in identifying many areas requiring repairs due to erosion from stormwater runoff or other matters. Repairs have already begun to mitigate further damage when the wet weather starts coming in this season.

The weed abatement for our arterial roads has been completed. Many side roads that need attention will be worked on in the fall. Seasonal temporary workers have continued weed abatement and mowing tasks, as well as helping maintenance crews, primarily helping the crews with traffic control procedures to increase production during large projects as we do not have sufficient staff size to complete these tasks with traffic control with our normal staff.

Capital Roads Projects:

- · The Roads Division has contracted with an Engineering & Traffic survey company to perform a necessary speed survey. The project has commenced, and the engineer is currently active in collecting data, which will provide any necessary or recommended changes. The study is a requirement that the CSD has regularly been able to complete.
- The Roads Division has also received proposals from engineering companies to conduct a PCI/PMP study, which will greatly assist in forecasting budgets for major road reconstruction, preservation, and maintenance for a 5-year projection. This will help with asset management and best practices that will enhance road quality for the limited budget we are working with.
- · For the Bear Valley Road reconstruction project, a draft study has been received and pavement options have been decided upon for reconstruction of the most imminent areas. We are awaiting proposals for the design of the reconstruction recommendations that were provided to staff.





Erosion repair performed on 9/5, Bear Valley Rd.





Finishing up paving for the season





Catching up on remaining utility cuts before the wet season begins



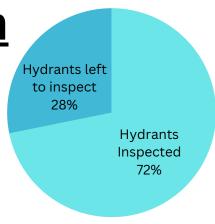


Water Division

55 Fire Hydrants were inspected in September, bringing the total to 469 inspected out of 653 total since January 2025.

Of those 55, work orders were submitted for three.

The full hydrant report is attached below.



	As of 9/23/25	
September 2025 Leak Repairs		
Week One	Week Two	
 Below Tank 04 backside of Deertrail, mainline repair, spliced in three feet C900 Below Tank 04 Deertrail, mainline leak, 4" clamp 30050 N. Lower Valley Rd service line repair, 1" clamp 23701 Crystal Lake, service line repair, 1" clamp 	 29781 Pinedale, service line repair, 1" clamp 22001 Horizon, 6" saddle replacement 24080 Sorrell, service line repair, 1" clamp 24120 Sorrell, service line repair, 1" clamp 24130 Sorrell, service line repair, 1" clamp XXXXX Hart Dr, service line repair, 1"clamp XXXXX Hart Dr, service line repair, 1" clamp XXXXX Hart Dr, service line repair, 1" clamp XXXXXX Hart Dr, service line repair, 1" clamp 	
Week Three	Week Four/Five	
 28100 Cumberland leak 12" saddle replacement 27860 Cumberland, service line repair, 1" clamp 29441 Homestead, service line repair, 1" clamp 24600 Tiara Ct, service line repair, 1" clamp 23890 Lakeview Dr, service line repair, 1" clamp 29490 Fawn Wy, service line repair, 1" clamp 23900 Coral Springs, 2 leaks in service line 1" clamp Pinedale at 4 island lake, service line repair, 1" clamp 27821 Bear Valley Rd, 2 service line repairs, 1" clamp 	 24000 Jacaranda, mainline repair, 4" clamp XXXXX San Jaun Dr., service line repair, 1" clamp 29841 N. Lower Valley rd., Service line repair, 1" inch clamp 24560 Cub ct., service line repair, 1" inch clamp 24221 Serra Pl, service line repair, 1" inch clamp XXXXX Serra pl, service line repair, 1" clamp 24145 Jacaranda Dr, service line repair, 1" clamp 	

Wastewater Treatment Plant <u>Division</u>

- Preventative maintenance, general plant upkeep, and standard operations continue.
- 1,1911,404 gallons treated in September.
- We continue sending water down Sycamore Canyon.
- Title 22 report update: No updates from DDW.
- SCADA project continues. Aspect Eng is designing pages and alarms (on schedule).
- · Weed abatement continues.
- Bio-solids prepped for hauling to Synagro West LLC. In Lost Hills, CA, scheduled for Oct 2.
- Collection System maintenance, approx. 2970 feet of sewer line cleaned (Jamaica Dunes, Ryder Cup, Mashie Ct, Cool Haven, & Pinedale)
- Replaced lift station dry-well sump pumps.



General Services Division

Fleet

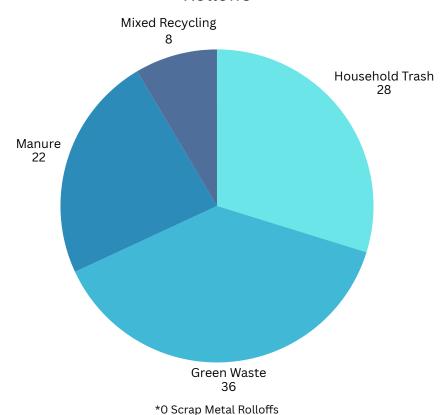
- Fleet maintenance is busy with repairs and services.
- (5) Vehicles came in for oil change, inspection, tire rotation, brake check, and greasing. This happens every 4000 miles.
- (5) Vehicles came for inspection. This happens 2000 miles.
- (7) Repairs/maintenance on heavy equipment. Some are long-term, some were in and out in one day.
- (19) Repairs/maintenance on light equipment. Trucks, small equipment, and quick repairs.
- (0) Breakdowns in the field.
- (0) Smogs.
- Snow prep has started.

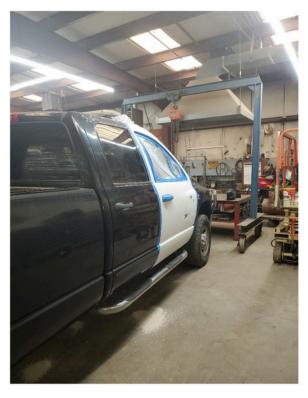
Facilities

- Mailbox repair or replacement, bus stop cleanup, landscaping, and building repair.
- (2) Days cleaning up landscaping at the Police Station and Bear Valley entrance gate.
- (7) Repairs to facilities in the district.
- (5) Repairs to other stands and boxes in the valley.
- (0) Calls to repair the RFID resident gate arm.
- (1) Call to repair the RFID visitor gate arm.
- (4) Days of removing weeds at mailbox stations and bus stops.

Transfer Station

94 Total Waste Management Rolloffs





Truck 58-01 had white doors that needed to painted black



All painted and looking good.



First and second bay under the leanto needed to be cleaned and reorganized.



Not finished but looking better.