

RESOLUTION 24/25-57

A RESOLUTION OF THE BOARD OF DIRECTORS OF BEAR VALLEY COMMUNITY SERVICES DISTRICT ESTABLISHING THE FISCAL YEAR 2025/26 APPROPRIATION LIMIT AT \$12,497,799 FOR THE BEAR VALLEY COMMUNITY SERVICES DISTRICT

By a letter dated May 2025, the California Department of Finance has provided the following factors relevant to the calculation of the annual Appropriations Limit for Fiscal Year 2025/26:

California Per Capita Personal Income change: 6.44%

Unincorporated Kern County Population Adjustment: 0.1%

District staff has calculated the Appropriation Limit for Fiscal Year 2025/26 based upon the foregoing factors and the provisions of Article XIII B of the Constitution of the State of California and is attached to this Resolution as Exhibit 1. The working papers supporting the calculation are maintained in the District's financial files.

The Appropriation Limit for the Bear Valley Community Services District establishes the ceiling for which proceeds from taxes can be appropriated during Fiscal Year 2025/26.

NOW, THEREFORE, BE IT RESOLVED THE BOARD OF DIRECTORS OF THE BEAR VALLEY COMMUNITY SERVICES DISTRICT that:

1. The Appropriation Limit of the Bear Valley Community Services District is \$12,497,799 for Fiscal Year 2025/26.
2. The Appropriation Limit of the Bear Valley Community Services District in the amount of \$12,497,799 for Fiscal Year 2025/26 exceeds the proceeds from taxes, calculated in the amount of \$2,899,441.
3. The Bear Valley Community Services District is in compliance with the provisions of Article XIII B of the Constitution of the State of California.

PASSED, APPROVED AND ADOPTED on June 12, 2025, by the following vote:

AYES:	Lewis, Tabor, Hernandez, Paparella, Frevert
NOES:	None
ABSENT:	None
ABSTAIN:	None


Geva Frevert, President
Bear Valley Community Services District

ATTEST:

I hereby certify that the above Resolution No. 24/25-57 was duly introduced, read, and adopted by the District at a regularly noticed meeting held on June 12, 2025.


Denise Jelleschitz,
Secretary of the Board of Directors





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**Gann Appropriations Limit
Fiscal Year 2025/26 Calculation**

Fiscal Year	2025/26		
Per Capita Cost of Living Change (a)	6.44		
Population Change (b)	0.1		
Per Capita Cost of Living converted to a ratio	$\frac{6.44 + 100}{100}$	=	1.0644
Population converted to a ratio	$\frac{0.1 + 100\%}{100}$		1.0010
Calculation of factor	1.0644×1.0010	=	1.0655
Gann Appropriation Limit			
	FY 2023/24	11,276,142	
	FY 2024/25	11,729,907	
	FY 2025/26	FY 2024/25 x Factor =	12,497,799

(a) Price Factor per CA Department of Finance as of May 2025

(b) Population percent change January 1, 2024 to January 1, 2025 for Unincorporated Kern County per CA Department of Finance