#### **RESOLUTION 24/25-09**

# A RESOLUTION OF THE BOARD OF DIRECTORS OF BEAR VALLEY COMMUNITY SERVICES DISTRICT INCREASING SERVICE FEES FOR ADMINISTRATION OF THE PROGRAM FOR CREDENTIALS FOR AUTOMATED ENTRY GATE ACCESS

WHEREAS, District Code 4-1-4-1(A) establishes a district policy regarding entry to the district through an automated entry system; and

WHEREAS, entry through the automated entry system is allowed through a credential system, in which the district issues credentials which are used to allow entry through the district gate; and

WHEREAS, District Code section 4-1-4-1(E) provides that "[a] fee is required for each credential issued by the district. The fees are to cover the district's cost for the credentials, system operational costs and administrative costs for issuing the credentials and maintaining related records. The fees shall be established by resolution of the board"; and

WHEREAS, Government Code section 61120 authorizes the board of directors to raise revenues when it determines that the amount of revenue available to the district is inadequate to meet the costs of operating and maintaining its facilities, programs, and services; and

WHEREAS, Government Code section 61123 provides that the board of directors may charge a fee to cover the cost of any service which the district provides or the cost of enforcing any regulation for which the fee is charged. Such fee shall not exceed the costs reasonably borne by the district in providing the service for which the fee is charged; and

WHEREAS, before imposing or increasing any fee for property-related services, the board of directors must follow the procedures in Section 6 of Article XIII D of the California Constitution; and

WHEREAS, this service fee is not a property related fee subject to Proposition 218 because credentials are assigned to non-residents of the District and is not dependent on property ownership in the District; and

**WHEREAS,** District staff has assessed the costs to provide the service associated with this fee as shown in Exhibit A to this resolution; and

**WHEREAS**, the Board of Directors hereby establish the fee for automated entry gate system credentials as follows:

Initial Purchase:

\$17.97

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Annual Renewal:

\$17.97

WHEREAS, the fee established by this resolution does not exceed the costs reasonably borne by the District in providing the service for which the fee is charged.

NOW, THEREFORE, BE IT RESOLVED THE BOARD OF DIRECTORS OF THE BEAR VALLEY COMMUNITY SERVICES DISTRICT does increase the fee for automated entry gate credentials in the amount of \$17.97 for Initial Purchase and Annual Renewal.

**PASSED, APPROVED AND ADOPTED** on October 10, 2024 by the following vote:

AYES:

Lewis, Cagle, Hernandez

NOES:

Frevert

ABSENT:

Grace

ABSTAIN:

Martin Hernandez, President

Bear Valley Community Services District

#### ATTEST:

I hereby certify that the above Resolution No. 24/25-09 was duly introduced, read, and adopted by the District at a regularly noticed meeting held on October 10, 2024.

Denise Jelleschitz,

Secretary of the Board of Directors

### Exhibit A Resolution 24/25-09

### Supplies and Services per RFID Tag

From 08/01/2019 Current thru Cost Per 08/01/2024 Tag Software Package 32,142.00 Software Package 7,620.00 Gate Equipment Gate Equipment 7,192.00 15,000 transponder 5,000 transponder Tags 64,350.00 Tags 38,500.00 103,684.00 46,120.00 Original Purchase 15,000.00 Tags per year 5,000.00 Per Tag 6.91 Per Tag 9.22

## Admin Cost per RFID Tag

From 08/01/2019 thru Cost Per Tag

Processing RFID 2.07 Processing RFID 3.55

Processing Payment 3.02 Processing Payment 5.20

5.09 8.75

#### RFID Overall Cost per Tag