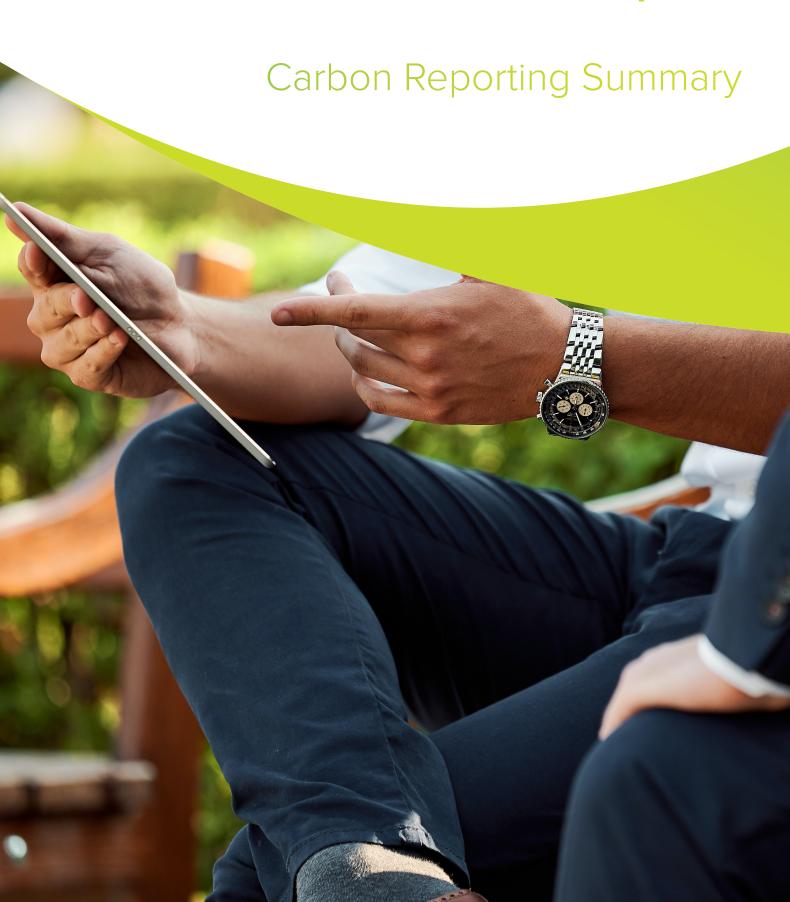


Partners for purpose

## **Mears Group PLC**



## Mears Group PLC Carbon reporting summary Year ended 31 December 2024



							Baseline (1)								
Annual report summary															
		% change 2024 v 2021 (baseline) (3)		2024 (2)	2023 (6)	2022 (6)	<b>2021</b> (6)	2020	2019	2018	2017	2016	2015	2014	2013
Scope	Units														
Scope 1 - UK	Tonnes CO <sub>2</sub> e	-	12.0	13,533	13,968	14,299	15,373	34,370	19,728	17,437	19,069	20,795	22,010	21,039	16,787
Scope 2 - UK location based	Tonnes CO <sub>2</sub> e	-	29.8	249	440	396	355	7,376	2,714	2,008	1,482	1,673	1,792	1,467	1,715
Scope 2 - UK market based (4)	Tonnes CO <sub>2</sub> e			2	2	1	-								
Scope 3 (5)	Tonnes CO <sub>2</sub> e		5.9	83,505	85,165	75,450	78,832	892	2,530	2,628	2,982	2,407	1,298	1,236	1,248
Total Scope 1 & 2 (location based)	Tonnes CO <sub>2</sub> e	-	12.4	13,782	14,408	14,695	15,728	41,746	22,442	19,445	20,551	22,468	23,802	22,506	18,502
Total Scope 1 & 2 (market based)	Tonnes CO <sub>2</sub> e	-	12.0	13,535	13,970	14,300	15,373								
Total Scope 1, 2 & 3 (location based)	Tonnes CO <sub>2</sub> e		2.9	97,288	99,573	90,145	94,560	42,638	24,972	22,073	23,533	24,875	25,100	23,742	19,750
Turnover	£m Revenue		24.0	1,089.3	1089.33	959.61	878.4	841.2	884.2	869.8	900.2	881.1	838.7	865.6	
Scope 1 and Scope 2 (location based) intensity	Tonnes CO <sub>2</sub> e / £m Revenue	-	29.3	12.7	13.23	15.31	17.90	49.63	25.38	22.36	22.83	23.90	27.01	26.83	21.38
Scope 1, Scope 2 (location based) and Scope 3 intensity	Tonnes CO <sub>2</sub> e / £m Revenue	-	17.0	89.3	91.4	93.94	107.65	50.69	28.24	25.38	26.14	25.31	28.49	28.31	22.82
Energy consumption	MWh	-	13.0	58,364	61,009	62,582	67,098								

<sup>(1)</sup> Baseline footprint to inform Our Pathway to Net Zero strategy launched in 2023. Mears Group has historically (pre-2021) used a financial control method of calculating our carbon footprint. During the development of Our Pathway to Net Zero strategy, it was determined that an operational approach would be more appropriate given the nature of Mears Group's business operations and ability of Mears Group to directly control or influence carbon reduction activities. This enables Mears Group to have more opportunities over time at a local level to impact and reduce our carbon footprint to meet our Net Zero Carbon aspirations. 2021 footprint has been restated (see point 6 below).

<sup>(2)</sup> Independently externally verified pursuant to ISO 14064, part 3.

<sup>(3)</sup> Emissions comparison v 2021 baseline. Note that emissions reductions in Scope 1 and 2 were in part due to reallocation of emissions to Scope 3 and addition of new Scope 3 categories/reporting as part of our best practice carbon management ongoing continuous improvement of reporting (see point 6 below).

<sup>(4)</sup> Mears reports on UK market based scope 2 emissions from 2021.

<sup>(5)</sup> A Scope 3 materiality assessment was undertaken in 2024 and an ongoing mapping exercise is underway to continually enhance our understanding of Scope 3 emissions and further Scope 3 emissions will be reported in future as we improve reporting alongside identification of actions to influence their reduction with Our Pathway to Net Zero strategy (see point 6 below).

<sup>(6)</sup> The GHG emissions have been restated for 2023, 2022 and 2021 pursuant to Mears policy of restating carbon and energy figures in consideration of changes in methodologies, improvements in the accuracy or discovery of errors in previous years' data to provide a more accurate and comprehensive accounting of the Mears Group carbon footprint. This revision includes the reallocation of emissions from Scope 1 and Scope 2 to Scope 3, along with the inclusion of additional emissions sources. These new sources encompass waste recycling/disposal, Well to Tank (WTT) emissions, Transport and Distribution (T&D) emissions, as well as emissions from water usage and purchased goods. This forms part of our best practice carbon management ongoing continuous improvement of reporting.

