

**Charyl Stockwell Academy District
Joint Parent Council Meeting
Highlights
April 14, 2025**

- 1. Call to order at 6:03 by Stacy Kraepel**
 - a. **Sign In - Please add your name and email**
 - b. **Minutes from last meeting**
 - i. Approved by Lucy Stewart and Lindsay Palizzi

- 2. Fun- and Fund- Raising Events**
 - a. **Education Foundation - Tammy Betts**
 - i. Egg My Yard - 4/16 - 4/19 - we sold about 2400 eggs, a little more than last year
 1. We still need volunteers to deliver eggs
 - ii. Growing Our Gratitude 5/5 - 5/9 - selling flowers at the CSA campus, secondary campus will be candy grams, skittles, Hershey bars
 - iii. Next meeting May 15 at 5pm at CSAMS

 - b. **Triple S Boosters - Lindsay Palizzi**
 - i. Arts, Beats, and Eats May 14th at CSPA High Bay
 1. There will be a bake sale, coffee, and smoothies
 - ii. CSA District Golf Outing will be August 24th at 12:30pm
 1. Shotgun start at 2:00 @ Timber Trace
 - iii. Next meeting May 21 @ 6pm at CSAMS

 - c. **Parent Council - CSA**
 - i. Spring Dances
 1. 238 Boys attended
 2. 340 Girls attended
 - ii. Spirit Sticks - over 500 sold at the Book Fair
 - iii. Staff Appreciation 5/6 - 5/9
 - iv. Budget Meeting 5/19 @ 1pm
 - v. Rollerama 5/22 5pm - 8pm
 - vi. Parent Council Positions
 1. CSA Co-Chair - 2
 2. Nominations Ashley Taylor and Melanie Plank
 - vii. Next meeting May 12 @ 6pm @ CSPA

 - d. **Parent Council - MS/HS**
 - i. Staff Appreciation 5/6 - 5/9
 - ii. Parent Council Positions - Still looking for nominations
 1. Middle School Co-Chair - 2
 2. High School Co-Chair - 1
 3. CSA District Secretary - 1
 - iii. Next meeting May 12 @ 6pm @ CSPA

3. Reports

- a. Treasurer's Report - see attached report
 - i. There is a lot of Airbase right now - this is our debit card and is currently loaded for Staff Appreciation costs
- b. Beluga Ball
 - i. Income \$107,355
 - ii. Expenses \$20,267
 - iii. Donation to CSA will be \$87,000
- c. Sentinel Survivor
 - i. Still going on
 - ii. We have recently had two \$10,000 donations

4. All about our CSA Community

- a. CSA Report - Stephanie Winters
 - i. Several fun things have been happening. We have been wrapping up Term 2 with some really great Culminating Events. Kindergarten had Fairy Tales mixed with Cookies and Milk mixed with Book Fair. Voyager had their Wax Museum. Explorers had a cross unit culminating event - Volume Zoo. In a few weeks we will have our Comprehensive Student Reviews - please sign up or reach out to your teacher to schedule a different time. Concerts are coming up (usually in May but moved earlier due to Mackinaw trip dates).
- b. CSAMS & CSPA Report - Jessica Mocerì
 - i. Mr. Stewart is in New York with the Honors Choir visiting Eric Whitacre. Mr. Penner was also able to join them and will be returning to school after a short break to take care of himself. We are thick into the testing season. You should have heard from your teachers about testing dates and reminders of how to prepare, do their best, and remember it is just another day to give it your best, but not anything to stress about. We are in a time of reflecting on the year and planning for next year - the calendar will be in the Tuesday Times starting tomorrow. Sentinel Survivor has been such a great student led event. Their goal for this first year was \$25,000 and they have already surpassed that. This is the first year but this will be a Legacy Project - the 2 captains are Juniors and will spend next year training those that will take it over the following year.
- c. Charter Movement - you will get an article from Mrs. Mocerì this week regarding what is currently going on at the state. The proposal is that traditional school students will get an additional \$800 per student and charter schools will only get \$18. We need you to reach out to your local legislators and let them know your experience in charter and the choice as a whole.

5. Next Meeting : Monday, May 12, 2025 6pm at CSPA

6. Adjourned at 7:13

Balance Sheet

CSA Parent Council

As of April 14, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Bank Accounts	
Airbase Money Out Clearing	7,124.01
Cash on Hand	
Checking	125,728.21
Money Market	30,910.07
Paypal account	2,347.31
SCRIP Checking	4,182.48
Total for Bank Accounts	\$170,292.08
Accounts Receivable	
Other Current Assets	
Money Market Account	110.33
Uncategorized Asset	-4,963.59
Total for Other Current Assets	-\$4,853.26
Total for Current Assets	\$165,438.82
Fixed Assets	
Other Assets	
Total for Assets	\$165,438.82
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
Credit Cards	
Other Current Liabilities	
Total for Current Liabilities	0
Long-term Liabilities	
Total for Liabilities	0
Equity	
Retained Earnings	155,112.07
Net Income	-75.94
Opening Balance Equity	11,768.89
Opening Balance Equity-1	-1,366.20
Total for Equity	\$165,438.82
Total for Liabilities and Equity	\$165,438.82

CSA Parent Council

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

July 2024 - June 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
Beluga Ball Fundraiser		70,000.00	-70,000.00	
Beluga Ball Ads	1,001.26		1,001.26	
Beluga Ball Expenses	-20,019.46	-2,650.00	-17,369.46	755.45 %
Beluga Ball Income	103,104.53		103,104.53	
Beluga Ball Sponsor	3,250.04		3,250.04	
Total Beluga Ball Fundraiser	87,336.37	67,350.00	19,986.37	129.68 %
Donations to PC				
Employee Matching	345.00		345.00	
General Donation	48.14		48.14	
Total Donations to PC	393.14		393.14	
Food Fundraiser		3,000.00	-3,000.00	
Food Fundraiser CSA	1,735.43		1,735.43	
CSA food sales	2,688.00		2,688.00	
CSA Food Supplies	-541.99		-541.99	
Total Food Fundraiser CSA	3,881.44		3,881.44	
Total Food Fundraiser	3,881.44	3,000.00	881.44	129.38 %
Free and Easy (formerly Cash Co)		2,500.00	-2,500.00	
Box Tops	177.80		177.80	
Kroger	2,340.28		2,340.28	
Recycling	7.28		7.28	
Total Free and Easy (formerly Cash Co)	2,525.36	2,500.00	25.36	101.01 %
Fundraisers	343.35	3,000.00	-2,656.65	11.45 %
Concessions	-111.15		-111.15	
Mom2Mom Sale	1,039.96		1,039.96	
Santa shop				
Santa Shop Expenses	-7,771.88		-7,771.88	
Santa Shop Income	11,474.92		11,474.92	
Total Santa shop	3,703.04		3,703.04	
Total Fundraisers	4,975.20	3,000.00	1,975.20	165.84 %
FUNraisers		2,000.00	-2,000.00	
Daddy/Daughter Dance	-3,465.04		-3,465.04	
Total FUNraisers	-3,465.04	2,000.00	-5,465.04	-173.25 %
Scrip Fundraiser	32.15	500.00	-467.85	6.43 %
Speedway Cost	-4,282.90		-4,282.90	
Speedway Income	4,500.00		4,500.00	
Total Scrip Fundraiser	249.25	500.00	-250.75	49.85 %
Sentinel Survivor Fundraiser				
Sentinel Survivor Income	1,250.03		1,250.03	
Total Sentinel Survivor Fundraiser	1,250.03		1,250.03	
Spirit Gear Sales	65.00		65.00	

CSA Parent Council

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

July 2024 - June 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Spirit Sticks Expenses	-242.35		-242.35	
Total Spirit Gear Sales	-177.35		-177.35	
Total Income	\$96,968.40	\$78,350.00	\$18,618.40	123.76 %
GROSS PROFIT	\$96,968.40	\$78,350.00	\$18,618.40	123.76 %
Expenses				
Donations to District				
Donation ACE - CSA (Assembly, Celebration, Enhancement) - CSA	5,000.00	5,000.00	0.00	100.00 %
Donation ACE - CSPA (Assembly, Celebration, Enhancement) - CSPA	2,000.00	2,000.00	0.00	100.00 %
Donation ACE- MS (Assembly, Celebration, Enhancement - CSA MS	5,000.00	5,000.00	0.00	100.00 %
Donation Art - CSPA	3,000.00	3,000.00	0.00	100.00 %
Donation Beautification - CSA	10,000.00	10,000.00	0.00	100.00 %
Donation Beautification - CSA MS	5,000.00	5,000.00	0.00	100.00 %
Donation Beautification - CSPA	2,000.00	2,000.00	0.00	100.00 %
Donation ELA - CSPA	2,000.00	2,000.00	0.00	100.00 %
Donation Equipment & Furnishings - CSA	10,000.00	10,000.00	0.00	100.00 %
Donation Equipment & Furnishings - MS	500.00	500.00	0.00	100.00 %
Donation HS Graduation - CSPA	2,000.00	2,000.00	0.00	100.00 %
Donation Leveled Library - MS	1,500.00	1,500.00	0.00	100.00 %
Donation Library - CSPA	2,000.00	2,000.00	0.00	100.00 %
Donation Math Materials - CSPA	2,000.00	2,000.00	0.00	100.00 %
Donation Music Program - CSPA	3,000.00	3,000.00	0.00	100.00 %
Donation Musical - CSPA/CSA MS	750.00	750.00	0.00	100.00 %
Donation PE - CSAMS	5,000.00	5,000.00	0.00	100.00 %
Donation PE- CSPA	2,000.00	2,000.00	0.00	100.00 %
Donation Science Kit Materials - CSA MS	1,500.00	1,500.00	0.00	100.00 %
Donation Science Lab Materials - CSPA	3,000.00	3,000.00	0.00	100.00 %
Donation SEP - Enrichment Scholarship	5,000.00	5,000.00	0.00	100.00 %
Donation Shakespeare Theater HS - CSPA		750.00	-750.00	
Donation Shakespeare Theater MS - CSA MS	750.00		750.00	
Donation Technology - CSA	10,000.00	10,000.00	0.00	100.00 %
Donation Technology - CSA MS	5,000.00	5,000.00	0.00	100.00 %
Foreign Language - CSPA	1,000.00	1,000.00	0.00	100.00 %
Social Studies - CSPA	1,000.00	1,000.00	0.00	100.00 %
Total Donations to District	90,000.00	90,000.00	0.00	100.00 %
PC Budgeted Events				
PC "Hug Day" Staff Support	1,396.48	1,500.00	-103.52	93.10 %
PC Expense Staff Appre Week	376.91	6,500.00	-6,123.09	5.80 %
Stock the Shelves	909.09	1,000.00	-90.91	90.91 %
Total PC Expense Staff Appre Week	1,286.00	7,500.00	-6,214.00	17.15 %
PC Expense Staff Open House Lun	2,215.02	2,500.00	-284.98	88.60 %
PC Welcome Back Picnic	287.83	750.00	-462.17	38.38 %
Total PC Budgeted Events	5,185.33	12,250.00	-7,064.67	42.33 %

CSA Parent Council

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

July 2024 - June 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
PC General Administrative Expenses	179.90		179.90	
Credit Card Fees	18.54		18.54	
PC Exp CSA Emergency Discretion		500.00	-500.00	
PC Exp CSA MS Emergency Discretion		500.00	-500.00	
PC Exp CSPA Emergency Discretio		500.00	-500.00	
PC Expense Admin Costs & Pass	-322.68		-322.68	
PC Expense Financial Fees (Taxes)	493.30	75.00	418.30	657.73 %
PC Expense Insurance	920.00	1,500.00	-580.00	61.33 %
Total PC General Administrative Expenses	1,289.06	3,075.00	-1,785.94	41.92 %
Supplies & Materials Expenses	569.95		569.95	
Total Expenses	\$97,044.34	\$105,325.00	\$ -8,280.66	92.14 %
NET OPERATING INCOME	\$ -75.94	\$ -26,975.00	\$26,899.06	0.28 %
NET INCOME	\$ -75.94	\$ -26,975.00	\$26,899.06	0.28 %

Beluga Ball Summary of income/expenses

Income:		
Ads & Sponsors - Checks	\$14,250.00	
General Donations - Checks	\$550.00	
ClickBid	\$92,555.83	(net less credit card fees)
TOTAL INCOME:	\$107,355.83	
Expenses		
ClickBid Fee	\$1,595.00	
Misc Expenses	\$344.94	
Graze & Gaze Food	\$828.51	
Parking signs	\$83.52	
Raffle License	\$50.00	
50/50	\$667.50	
BlueTree Portugal	\$4,275.00	Consignment
BlueTree Mexico	\$1,695.00	Consignment
BlueTree Valle, AZ	\$2,650.00	Consignment
BlueTree Napa	\$2,600.00	Consignment
BlueTree Italy	\$5,145.00	Consignment
iFly Detroit	\$84.99	Consignment
Grand Traverse	\$248.20	Consignment
TOTAL EXPENSES:	\$20,267.66	
Donation to School	\$87,088.17	