

**Cheryl Stockwell Academy District**

**Joint Parent Council Meeting**

**Agenda**

**January 12, 2026**

**1. Call to Order**

- a. Sign In 6:02 by Keith (Parent Council Middle School Rep)
  - i. Minutes from Last Meeting Approval-approved by Melanie Plank and Stacy Kraepel

**2. CSA Community**

**a. CSA Report**

- i. Spirit Club collected over 1,000 lbs. of food and met their goal
- ii. Amazing concerts and Santa's Secret shop went well
- iii. Thank you to Ed Foundation for flowers at Concert
- iv. School Day of Service for MLK Jr Day
- v. Family Fitness Night (Jan 22<sup>nd</sup>)
- vi. Family Movie Night on Jan. 30
- vii. Valentine's Day Parties are Feb 6<sup>th</sup>- early because next Friday kids are off  
Love Day is Feb 12<sup>th</sup>!-annual tradition born out of Covid and started as a day to check in with students and see how we can do the things that they love; good check in for teachers to see how to guide students with things they love for the rest of the year
- viii. Kindergarten Night happening Feb 12<sup>th</sup>
- ix. Proposal to reschedule Consortium by Melanie Plank because it is on Feb 12<sup>th</sup>

**b. CSAMS & CSPA Report**

- i. Middle school and high school gearing up for service day and Marv Fox Junior coming to talk about MLK Jr to middle school

### **3. Fun & Fund-Raising Events**

#### **a. Parent Council**

- i. RollerRama 1/16/2026
- ii. Future Cities Regional Competition Presentations – 1/20/2026  
Middle School STEM competition in the Novi Suburban conference center building and planning cities. -The middle school is hoping to have students and teachers come and see if this is something that can be incorporated into curriculum
- iii. Movie Night 1/30/2026 @ 5:30 (Ticket forms will go out 1/13 in Folders)
- iv. Valentines class Parties are 2/6/2026 with decoration after school on 2/5/2026
- v. Stock the Shelves 2/17/2026 – Flyers will be sent out at the beginning of February (collecting drinks/snacks to welcome teachers back)  
Proposal to get signup genius up and running by the end of January

#### **b. Parent Council – Beluga Ball Report**

- i. 1/20/2026 – New Tuesday Folder Insert
- ii. Updating all Marketing Materials for 2026
- iii. All Committee head positions filled, enlisting team members
- iv. Accepting Donations Now- focusing on new items only  
There are flyers parents/volunteers can take to businesses to ask for donations. Parents can join the “street” team to ask the community businesses for donations.
- v. Live Viewing event (March 21<sup>st</sup>)  
Food/alcohol/venue all donated by CSA families  
100% of proceeds go towards event fundraiser
  - 1. Classroom Baskets due date is Feb 12th
  - 2. Team Meeting 1/16/2026
  - 3. Target Date to start Registration is 2/1/2026

4. Large Items due March 9<sup>th</sup>
5. Live Bidding starts March 19<sup>th</sup>
6. 52 card item is CSA parking spot

**c. Education Foundation**

- i. Glenlore Trails response and results-pending
- ii. Tentative delivery dates for Egg My Yard are April 3<sup>rd</sup>/4<sup>th</sup>
- iii. Concert Flower sales went really well-96 were pre-ordered for elementary, 14 pre-ordered for Middle School. Orders for “Day of” sold out. About \$2,000 in profit. CSA family has offered to partner to source flowers for next concert.
- iv. Next Meeting is Thursday, Jan 15<sup>th</sup>
- v. February meeting cancelled since it was scheduled for busy district day, Feb.12<sup>th</sup>

**ci. Triple S Boosters**

- i. 1/10/2026 - Youth Cheer & Pom Clinic response  
40-50 people in attendance, went well. Little ones are performing at the High School game this Friday at halftime.
- ii. 1/18/2026 – Youth Basketball Clinic & Youth Night  
The participants will be at the High School game on the 23<sup>rd</sup>
- iii. Next Meeting is 2/21 at 4:15pm

**4. Treasurer’s Report-see attached full report**

Treasurer Nicole Schraffenberger gave update on accounts and numbers for fun and fundraisers

**5. Next Meeting – 2/9//2026 @ CSPA**

**6. Final Thoughts and Adjournment**

Proposal to educate parents about school funding by Mrs. Moceri at next meeting

Adjourned at 6:56

# Balance Sheet

CSA Parent Council

As of January 11, 2026

| DISTRIBUTION ACCOUNT            |  | TOTAL               |
|---------------------------------|--|---------------------|
| <hr/>                           |  |                     |
| Assets                          |  |                     |
| Current Assets                  |  |                     |
| Bank Accounts                   |  |                     |
| Airbase Money Out Clearing      |  | 1,983.11            |
| Cash on Hand                    |  | 0.00                |
| Checking                        |  | 32,671.12           |
| Money Market                    |  | 65,303.35           |
| Paypal account                  |  | 581.10              |
| SCRIP Checking                  |  | 1,317.64            |
| <b>Total for Bank Accounts</b>  |  | <b>\$101,856.32</b> |
| <hr/>                           |  |                     |
| Other Current Assets            |  | <b>\$0.00</b>       |
| <b>Total for Current Assets</b> |  | <b>\$101,856.32</b> |
| <hr/>                           |  |                     |
| <b>Total for Assets</b>         |  | <b>\$101,856.32</b> |
| <hr/>                           |  |                     |
| Liabilities and Equity          |  | <b>\$101,856.32</b> |
| <hr/>                           |  |                     |

# CSA Parent Council

## Budget vs. Actuals: 2025-2026 Fiscal Year

July 2025 - June 2026

|   | TOTAL             |                    |                 |
|---|-------------------|--------------------|-----------------|
|   | ACTUAL            | BUDGET             | % OF BUDGET     |
| Income  |                   |                    |                 |
| Beluga Ball Fundraiser  |                   | 70,000.00          |                 |
| Beluga Ball Expenses  | -1,688.13         |                    |                 |
| <b>Total Beluga Ball Fundraiser</b>                           | <b>-1,688.13</b>  | <b>70,000.00</b>   | <b>-2.41 %</b>  |
| Donations to PC   | 0.00              |                    |                 |
| Employee Matching   | 113.62            |                    |                 |
| <b>Total Donations to PC</b>                                  | <b>113.62</b>     |                    |                 |
| Food Fundraiser   |                   | 3,000.00           |                 |
| Food Fundraiser CSA   |                   |                    |                 |
| CSA food sales  | 863.00            |                    |                 |
| CSA Food Supplies   | -427.53           |                    |                 |
| <b>Total Food Fundraiser CSA</b>                              | <b>435.47</b>     |                    |                 |
| <b>Total Food Fundraiser</b>                                  | <b>435.47</b>     | <b>3,000.00</b>    | <b>14.52 %</b>  |
| Free and Easy (formerly Cash Co                               |                   | 3,000.00           |                 |
| Kroger  | 1,338.15          |                    |                 |
| Recycling   | 0.97              |                    |                 |
| <b>Total Free and Easy (formerly Cash Co</b>                  | <b>1,339.12</b>   | <b>3,000.00</b>    | <b>44.64 %</b>  |
| Fundraisers   |                   | 3,000.00           |                 |
| Santa shop  |                   |                    |                 |
| Santa Shop Expenses   | -8,151.50         |                    |                 |
| Santa Shop Income   | 11,674.70         |                    |                 |
| <b>Total Santa shop</b>                                       | <b>3,523.20</b>   |                    |                 |
| <b>Total Fundraisers</b>                                      | <b>3,523.20</b>   | <b>3,000.00</b>    | <b>117.44 %</b> |
| FUNraisers  |                   | 2,000.00           |                 |
| Color Run Concessions   | 54.80             |                    |                 |
| School Store  |                   | -500.00            |                 |
| <b>Total FUNraisers</b>                                       | <b>54.80</b>      | <b>1,500.00</b>    | <b>3.65 %</b>   |
| Scrip Fundraiser  | 135.16            | 500.00             | 27.03 %         |
| Sentinel Survivor Fundraiser                                  |                   | -4,000.00          |                 |
| Sentinel Survivor Income                                      |                   | -30,079.00         |                 |
| <b>Total Sentinel Survivor Fundraiser</b>                     |                   | <b>-34,079.00</b>  |                 |
| Spirit Gear & Sticks Sales                                    |                   | 500.00             |                 |
| <b>Total Income</b>   | <b>\$3,913.24</b> | <b>\$47,421.00</b> | <b>8.25 %</b>   |
| <b>GROSS PROFIT</b>   | <b>\$3,913.24</b> | <b>\$47,421.00</b> | <b>8.25 %</b>   |
| Expenses  |                   |                    |                 |
| Donations to District   |                   |                    |                 |
| Donation ACE - CSA (Assembly, Celebration, Enhancement) - CSA | 5,000.00          | 5,000.00           | 100.00 %        |
| Donation ACE- MS (Assembly, Celebration, Enhancement - CSA MS | 5,000.00          | 5,000.00           | 100.00 %        |
| Donation Art - CSA  | 5,000.00          | 5,000.00           | 100.00 %        |
| Donation Art - CSPA   | 4,000.00          | 4,000.00           | 100.00 %        |
| Donation Equipment & Furnishings - HS                         | 10,000.00         | 10,000.00          | 100.00 %        |

|   | TOTAL                 |                      |                 |
|---|-----------------------|----------------------|-----------------|
|   | ACTUAL                | BUDGET               | % OF BUDGET     |
| Donation HS Graduation - CSPA                   | 1,000.00              | 1,000.00             | 100.00 %        |
| Donation Library - CSA                          | 5,000.00              | 5,000.00             | 100.00 %        |
| Donation Library - CSA MS                       | 3,000.00              | 3,000.00             | 100.00 %        |
| Donation Math Materials - CSPA                  | 2,000.00              | 2,000.00             | 100.00 %        |
| Donation Music Program - CSA                    | 5,000.00              | 5,000.00             | 100.00 %        |
| Donation Music Program - CSPA                   | 4,000.00              | 4,000.00             | 100.00 %        |
| Donation PE - CSAMS                             | 2,000.00              | 2,000.00             | 100.00 %        |
| Donation PE- CSPA                               | 2,000.00              | 2,000.00             | 100.00 %        |
| Donation Science Kit Materials - CSA MS         | 2,500.00              | 2,500.00             | 100.00 %        |
| Donation Science Lab Materials - CSPA           | 2,000.00              | 2,000.00             | 100.00 %        |
| Donation SEP - Enrichment Scholarship           | 5,000.00              | 5,000.00             | 100.00 %        |
| Donation Social Studies - CSMS                  | 2,500.00              | 2,500.00             | 100.00 %        |
| Donation Technology - CSA                       | 10,000.00             | 10,000.00            | 100.00 %        |
| Donation Technology - CSA MS                    | 15,000.00             | 15,000.00            | 100.00 %        |
| Donation Technology - CSPA                      | 10,000.00             | 10,000.00            | 100.00 %        |
| <b>Total Donations to District</b>              | <b>100,000.00</b>     | <b>100,000.00</b>    | <b>100.00 %</b> |
| PC Budgeted Events                              |                       |                      |                 |
| PC "Hug Day" Staff Support Expense              | 1,508.04              | 1,700.00             | 88.71 %         |
| PC Misc Expense (Meetings, Staff games, etc)    | 189.19                |                      |                 |
| PC Staff Appre Week Expense                     |                       | 7,000.00             |                 |
| Stock the Shelves                               |                       | 1,000.00             |                 |
| <b>Total PC Staff Appre Week Expense</b>        |                       | <b>8,000.00</b>      |                 |
| PC Staff Open House Lun Expense                 | 1,957.14              | 3,000.00             | 65.24 %         |
| PC Welcome Back Meet&Greet Expense              | 149.72                | 300.00               | 49.91 %         |
| <b>Total PC Budgeted Events</b>                 | <b>3,804.09</b>       | <b>13,000.00</b>     | <b>29.26 %</b>  |
| PC General Administrative Expenses              |                       |                      |                 |
| PC Exp CSA Emergency Discretion                 |                       | 500.00               |                 |
| PC Exp CSA MS Emergency Discretion              |                       | 500.00               |                 |
| PC Exp CSPA Emergency Discretio                 |                       | 500.00               |                 |
| PC Expense Admin Costs & Pass                   | -206.98               | 90.00                | -229.98 %       |
| PC Expense Financial Fees (Taxes)               | 187.67                | 750.00               | 25.02 %         |
| PC Expense Insurance                            | 943.00                | 1,500.00             | 62.87 %         |
| <b>Total PC General Administrative Expenses</b> | <b>923.69</b>         | <b>3,840.00</b>      | <b>24.05 %</b>  |
| Supplies & Materials Expenses                   | 70.95                 |                      |                 |
| <b>Total Expenses</b>                           | <b>\$104,798.73</b>   | <b>\$116,840.00</b>  | <b>89.69 %</b>  |
| NET OPERATING INCOME                            | <b>\$ -100,885.49</b> | <b>\$ -69,419.00</b> | <b>145.33 %</b> |
| NET INCOME                                      | <b>\$ -100,885.49</b> | <b>\$ -69,419.00</b> | <b>145.33 %</b> |

#### Note

Fundraisers: Rollerama, Movie Night & Santa Shop  
FUNraisers: Color run Concessions & Dances