

Charyl Stockwell Academy District
Joint Parent Council Meeting
Agenda
March 9, 2026

1. Call to order

a. Sign In 6:04

b. Minutes from last meeting approved (via Nicole Schraffenberger and Stacey Kraepel)

2. All about our CSA Community

a. CSA Report

i. March is reading and music month. CSA is celebrating and focusing on literacy by decorating classroom doors with fun literary themes, bringing in Mystery Readers to read to classes (parents can still sign up for these volunteer slots), Read-In Day on last Friday before break, and the Voyager Unit will have author Mike Artell come read in classes. Students can come perform in the music room during March to celebrate March is Music Month.

ii. Tuesday Times articles will center around March is Reading month. Mrs. Mocerri recommends “Hold on to your Kids” for parents of pre-adolescent kids and the “Anxious Generation” and the kid version, “The Amazing Generation” and “Becoming Better Grownups” and to model reading for our children.

iii. Wrapping up term 2 and report cards will come home before Spring Break

iv. Voyager classes are doing Culminating Event- State Fair Presentations

v. Navigator- research writing and non-fiction texts and presenting on animals

vi. Kindergarten will have a fairy tale unit

vii. Explorers will do volume zoo- students will pick an animal and then create it using boxes and will spend time doing the math to determine the volume of their creation. Kindergartners will get to come explore the “Volume Zoo”

viii. Cheryl’s Extraordinary Short Story Contest: submitted anonymously, multiple leaders will judge and winners get \$15 gift card to use at the book fair-going on between now and March 27th

viii. Staff appreciation week is the week of May 4th

b. CSAMS and CSPA Report

i. Middle School Shakespeare performance this Thursday 10 am and 7pm

- li. Entering third trimester at middle- working on culminating event
- lii. Explorer night on March 19th 6-7:30
- iv. Today was the first day of middle and high school spring sports- track, baseball and coed golf
- c. Graduation for high school May 31st
- d. Seniors just finished extended essay presentations (2,000-4,000 words)
- e. College Board Testing Date: April 14th

3. Fun- and Fund- Raising Events

a. Parent Council

- i. Rollerama this Friday 3/13
- ii. Spring Dances- Hollywood VIP theme
 - 1. Friday 4/17 Mommy/Son
 - 2. Saturday 4/18 Daddy/Daughter
- iii. Special Treat Friday popcorn on April 10th

b. Parent Council - Beluga Ball Report

- i. Silent Auction starts Sunday 3/15
- ii. Large projects were due 3/6/26: displayed in gallery
- iii. Item Count Update: 400 so far and more still to input
- iv. In need of a few more items: Restaurant/Retails Gift Cards, Gym/Golf/Experience Gift Certificates
- v. Viewing Party- about ½ of the tickets are sold
 - 1. Vendor meeting soon to update progress/needs
 - 2. Ticket sales will end Sunday 3/15
- vi. Volunteers needed for pick up on Sunday, March 22nd with item pickup! Sign up genius is out with time slots available

4. Education Foundation

- a. Next meeting this Thursday at CSA
- b. Petals for Appreciation at CSA being sold on week of May 4th, staff appreciation week
- c. Thursday May 7th is the Fun Run with a lot of fun events leading up to the event as opportunities for donations
- d. Flower sales did so well at the Christmas concert that we will be doing flower sales at the Spring Concerts

5. Triple S Boosters

- a. New baseball team at middle school
- b. Golf Outing will be August 28th and the Save the Dates will go out this week

6. Treasurer's Report

- a. See attached report

- b. Proposal to use extra funds from stock the shelves to do something extra for teachers since we were under budget
- 7. Next Meeting**
 - a. Monday, April 13th, 6pm @ CSAMS
- 8. Adjourned 6:45**

CSA Parent Council

Budget vs. Actuals: 2025-2026 Fiscal Year

July 2025 - June 2026

		TOTAL	
	ACTUAL	BUDGET	% OF BUDGET
Income			
Beluga Ball Fundraiser		70,000.00	
Beluga Ball Expenses	-2,350.96		
Beluga Ball Income	10,181.88		
Total Beluga Ball Fundraiser	7,830.92	70,000.00	11.19 %
Donations to PC	0.00		
Employee Matching	173.12		
Total Donations to PC	173.12		
Food Fundraiser		3,000.00	
Food Fundraiser CSA			
CSA food sales	1,151.25		
CSA Food Supplies	-506.78		
Total Food Fundraiser CSA	644.47		
Total Food Fundraiser	644.47	3,000.00	21.48 %
Free and Easy (formerly Cash Co)		3,000.00	
Box Tops	93.80		
Kroger	1,338.15		
Recycling	0.97		
Total Free and Easy (formerly Cash Co)	1,432.92	3,000.00	47.76 %
Fundraisers		3,000.00	
CSA - Movie Event	1,122.38		
Santa shop			
Santa Shop Expenses	-8,151.50		
Santa Shop Income	11,674.70		
Total Santa shop	3,523.20		
Total Fundraisers	4,645.58	3,000.00	154.85 %
FUNraisers		2,000.00	
Color Run Concessions	54.80		
Daddy/Daughter Dance	-461.15		
School Store		-500.00	
Total FUNraisers	-406.35	1,500.00	-27.09 %
Scrip Fundraiser	476.27	500.00	95.25 %
Sentinel Survivor Fundraiser		-4,000.00	
Sentinel Survivor Income		-30,079.00	
Total Sentinel Survivor Fundraiser		-34,079.00	
Spirit Gear & Sticks Sales		500.00	
Total Income	\$14,796.93	\$47,421.00	31.20 %
GROSS PROFIT	\$14,796.93	\$47,421.00	31.20 %
Expenses			
Donations to District			
Donation ACE - CSA (Assembly, Celebration, Enhancement) - CSA	5,000.00	5,000.00	100.00 %

		TOTAL	
	ACTUAL	BUDGET	% OF BUDGET
Donation ACE- MS (Assembly, Celebration, Enhancement - CSA MS	5,000.00	5,000.00	100.00 %
Donation Art - CSA	5,000.00	5,000.00	100.00 %
Donation Art - CSPA	4,000.00	4,000.00	100.00 %
Donation Equipment & Furnishings - HS	10,000.00	10,000.00	100.00 %
Donation HS Graduation - CSPA	1,000.00	1,000.00	100.00 %
Donation Library - CSA	5,000.00	5,000.00	100.00 %
Donation Library - CSA MS	3,000.00	3,000.00	100.00 %
Donation Math Materials - CSPA	2,000.00	2,000.00	100.00 %
Donation Music Program - CSA	5,000.00	5,000.00	100.00 %
Donation Music Program - CSPA	4,000.00	4,000.00	100.00 %
Donation PE - CSAMS	2,000.00	2,000.00	100.00 %
Donation PE- CSPA	2,000.00	2,000.00	100.00 %
Donation Science Kit Materials - CSA MS	2,500.00	2,500.00	100.00 %
Donation Science Lab Materials - CSPA	2,000.00	2,000.00	100.00 %
Donation SEP - Enrichment Scholarship	5,000.00	5,000.00	100.00 %
Donation Social Studies - CSMS	2,500.00	2,500.00	100.00 %
Donation Technology - CSA	10,000.00	10,000.00	100.00 %
Donation Technology - CSA MS	15,000.00	15,000.00	100.00 %
Donation Technology - CSPA	10,000.00	10,000.00	100.00 %
Total Donations to District	100,000.00	100,000.00	100.00 %
PC Budgeted Events			
PC "Hug Day" Staff Support Expense	1,508.04	1,700.00	88.71 %
PC Misc Expense (Meetings, Staff games, etc)	189.19		
PC Staff Appre Week Expense		7,000.00	
Stock the Shelves	687.15	1,000.00	68.72 %
Total PC Staff Appre Week Expense	687.15	8,000.00	8.59 %
PC Staff Open House Lun Expense	1,957.14	3,000.00	65.24 %
PC Welcome Back Meet&Greet Expense	149.72	300.00	49.91 %
Total PC Budgeted Events	4,491.24	13,000.00	34.55 %
PC General Administrative Expenses			
PC Exp CSA Emergency Discretion		500.00	
PC Exp CSA MS Emergency Discretion		500.00	
PC Exp CSPA Emergency Discretio		500.00	
PC Expense Admin Costs & Pass	-329.66	90.00	-366.29 %
PC Expense Financial Fees (Taxes)	255.23	750.00	34.03 %
PC Expense Insurance	943.00	1,500.00	62.87 %
Total PC General Administrative Expenses	868.57	3,840.00	22.62 %
Supplies & Materials Expenses	70.95		
Total Expenses	\$105,430.76	\$116,840.00	90.24 %
NET OPERATING INCOME	\$ -90,633.83	\$ -69,419.00	130.56 %
NET INCOME	\$ -90,633.83	\$ -69,419.00	130.56 %

Note

Fundraisers: Rollerama, Movie Night & Santa Shop
 FUNraisers: Color run Concessions & Dances

Balance Sheet
CSA Parent Council
As of March 8, 2026

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Bank Accounts	
Airbase Money Out Clearing	2,637.32
Cash on Hand	0.00
Checking	42,813.92
Money Market	65,401.97
Paypal account	648.80
SCRIP Checking	1,058.75
Total for Bank Accounts	\$112,560.76
Accounts Receivable	
Other Current Assets	
Uncategorized Asset	0.00
Total for Other Current Assets	\$0.00
Total for Current Assets	\$112,560.76
Fixed Assets	
Other Assets	
Total for Assets	\$112,560.76
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
Credit Cards	
Other Current Liabilities	
Total for Current Liabilities	
Long-term Liabilities	
Total for Liabilities	
Equity	
Retained Earnings	187,375.53
Net Income	-90,181.05
Opening Balance Equity	15,366.28
Total for Equity	\$112,560.76
Total for Liabilities and Equity	\$112,560.76