

**Charyl Stockwell Academy District**  
**Joint Parent Council Meeting**  
**Agenda**  
**April 13, 2026**

1. Call to order
  - a. Sign In 6:01
  - b. Minutes from last meeting approved
  
2. CSA Community
  - a. CSA Report
    - i. Beluga Ball a big hit and raise over \$96,000
    - ii. Testing for navigator and explorer in May
  
  - b. CSAMS & CSPA Report
    - i. High School - 2nd international trip Dublin, Wales, Scotland Paris, London -went really well and next one being planned for 2028
    - ii. Gems- robotics team ranked 6th currently in the state. Won both Milford and Troy events and going to state championships this week
    - iii. Testing (SAT) this week for Juniors
    - iv. Musical for next year already chosen- the Little Mermaid
    - v. Testing for Middle school last week-2nd years went to see Mario Galaxy and 1st went to Rollerama during the others' testing time
  
3. Parent Council
  - a. Popcorn last week- about 300 bags
  - b. Dances this Friday (Mother/Son) 218 /Saturday (Father/Daughter) 314 - Hollywood Glam Theme - there's a signup genius for Volunteers
  - c. Staff appreciation
    - i. May 4th-8th
    - ii. Will be putting out the Sign Up Genius for volunteers and donations early next week. ("out of this world" theme)
  - d. We will be looking for people who want to shadow reps next year to take over co-chair positions for 2027-2028. Also looking for reps for High School
  - e. Next meeting: 5/11/26 6pm at CSPA
  
4. Beluga Ball recap
  - a. Auction- went well! After expenses well over 90k very very close to the 100k mark. Sponsor a star still live. Will stay open till end of school year. Hoping for another last push during end of year festivities.
  - b. Live viewing party- well over 100 families. It was amazing! Plan to do again next year. We've had nothing but positive feedback.
  - c. Lessons learned/ideas for next year: We need more help at secondary campuses. Many advisors were late with getting their class projects in and advisors didn't know who to contact. Elem PC has always supported with this at elementary. Maybe collaboration with secondary and primary PC leads to see how we can improve the process so it works similar at both campuses.

- d. Looking for people to shadow 2027 Beluga Ball, and future 2028 Co-Chairs
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- 5. Education Foundation
    - i. Flower sales for Staff Appreciation Week - not going to do because we are doing our first ever fun run on May 7th, during Staff Appreciation Week. Kickoff starts tomorrow and flyers go home tomorrow in Tuesday Folders. Incentives/Prizes for top earners, i.e. principal for the day pie teacher in the face. Promo video being viewed in classes tomorrow. Lifetime Chiropractic is sponsoring and matching every dollar raised! This year is just at the elementary because testing is happening at the secondary campuses but may expand to those next year.
    - ii. Next meeting: this Thursday at Middle School at 5pm
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- 6. Triple S Boosters
    - i. Arts, Beats and Treats : May 20th 6pm  
Annual art show for High School, Middle and some Elementary invitees
    - ii. Golf Outing: August 28th, looking for teams and sponsors
    - iii. Summer camps
    - iv. Next meeting: April 15th, at 5pm at CSAM
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- 7. Reports
    - a. Treasurer's Report -Attached with full Beluga Ball breakdown
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- 8. Next Meeting: May 11th at 6pm at CSPA
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- 9. Adjourned 6:49

# CSA Parent Council

## Budget vs. Actuals: 2025-2026 Fiscal Year

July 2025 - June 2026

		TOTAL	
	ACTUAL	BUDGET	% OF BUDGET
<b>Income</b>			
Beluga Ball Fundraiser		70,000.00	
Beluga Ball Expenses	-15,396.68		
Beluga Ball Income	112,229.62		
<b>Total Beluga Ball Fundraiser</b>	<b>96,832.94</b>	<b>70,000.00</b>	<b>138.33 %</b>
Donations to PC	50.00		
Employee Matching	173.12		
<b>Total Donations to PC</b>	<b>223.12</b>		
Food Fundraiser		3,000.00	
Food Fundraiser CSA			
CSA food sales	1,301.00		
CSA Food Supplies	-506.78		
<b>Total Food Fundraiser CSA</b>	<b>794.22</b>		
<b>Total Food Fundraiser</b>	<b>794.22</b>	<b>3,000.00</b>	<b>26.47 %</b>
Free and Easy (formerly Cash Co)		3,000.00	
Box Tops	93.80		
Kroger	1,943.73		
Recycling	10.84		
<b>Total Free and Easy (formerly Cash Co)</b>	<b>2,048.37</b>	<b>3,000.00</b>	<b>68.28 %</b>
Fundraisers		3,000.00	
CSA - Movie Event	1,122.38		
Santa shop			
Santa Shop Expenses	-8,151.50		
Santa Shop Income	11,674.70		
<b>Total Santa shop</b>	<b>3,523.20</b>		
<b>Total Fundraisers</b>	<b>4,645.58</b>	<b>3,000.00</b>	<b>154.85 %</b>
FUNraisers		2,000.00	
Color Run Concessions	54.80		
Daddy/Daughter Dance	-1,724.71		
School Store		-500.00	
<b>Total FUNraisers</b>	<b>-1,669.91</b>	<b>1,500.00</b>	<b>-111.33 %</b>
Scrip Fundraiser	506.27	500.00	101.25 %
Sentinel Survivor Fundraiser	870.18	-4,000.00	-21.75 %
Sentinel Survivor Income		-30,079.00	
<b>Total Sentinel Survivor Fundraiser</b>	<b>870.18</b>	<b>-34,079.00</b>	<b>-2.55 %</b>
Spirit Gear & Sticks Sales		500.00	
<b>Total Income</b>	<b>\$104,250.77</b>	<b>\$47,421.00</b>	<b>219.84 %</b>
<b>GROSS PROFIT</b>	<b>\$104,250.77</b>	<b>\$47,421.00</b>	<b>219.84 %</b>
<b>Expenses</b>			
Donations to District			
Donation ACE - CSA (Assembly, Celebration, Enhancement) - CSA	5,000.00	5,000.00	100.00 %

		TOTAL	
	ACTUAL	BUDGET	% OF BUDGET
Donation ACE- MS (Assembly, Celebration, Enhancement - CSA MS	5,000.00	5,000.00	100.00 %
Donation Art - CSA	5,000.00	5,000.00	100.00 %
Donation Art - CSPA	4,000.00	4,000.00	100.00 %
Donation Equipment & Furnishings - HS	10,000.00	10,000.00	100.00 %
Donation HS Graduation - CSPA	1,000.00	1,000.00	100.00 %
Donation Library - CSA	5,000.00	5,000.00	100.00 %
Donation Library - CSA MS	3,000.00	3,000.00	100.00 %
Donation Math Materials - CSPA	2,000.00	2,000.00	100.00 %
Donation Music Program - CSA	5,000.00	5,000.00	100.00 %
Donation Music Program - CSPA	4,000.00	4,000.00	100.00 %
Donation PE - CSAMS	2,000.00	2,000.00	100.00 %
Donation PE- CSPA	2,000.00	2,000.00	100.00 %
Donation Science Kit Materials - CSA MS	2,500.00	2,500.00	100.00 %
Donation Science Lab Materials - CSPA	2,000.00	2,000.00	100.00 %
Donation SEP - Enrichment Scholarship	5,000.00	5,000.00	100.00 %
Donation Social Studies - CSMS	2,500.00	2,500.00	100.00 %
Donation Technology - CSA	10,000.00	10,000.00	100.00 %
Donation Technology - CSA MS	15,000.00	15,000.00	100.00 %
Donation Technology - CSPA	10,000.00	10,000.00	100.00 %
<b>Total Donations to District</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100.00 %</b>
PC Budgeted Events			
PC "Hug Day" Staff Support Expense	1,508.04	1,700.00	88.71 %
PC Misc Expense (Meetings, Staff games, etc)	196.35		
PC Staff Appre Week Expense	1,594.00	7,000.00	22.77 %
Stock the Shelves	687.15	1,000.00	68.72 %
<b>Total PC Staff Appre Week Expense</b>	<b>2,281.15</b>	<b>8,000.00</b>	<b>28.51 %</b>
PC Staff Open House Lun Expense	1,957.14	3,000.00	65.24 %
PC Welcome Back Meet&Greet Expense	149.72	300.00	49.91 %
<b>Total PC Budgeted Events</b>	<b>6,092.40</b>	<b>13,000.00</b>	<b>46.86 %</b>
PC General Administrative Expenses			
PC Exp CSA Emergency Discretion		500.00	
PC Exp CSA MS Emergency Discretion		500.00	
PC Exp CSPA Emergency Discretio		500.00	
PC Expense Admin Costs & Pass	-402.21	90.00	-446.90 %
PC Expense Financial Fees (Taxes)	255.23	750.00	34.03 %
PC Expense Insurance	943.00	1,500.00	62.87 %
<b>Total PC General Administrative Expenses</b>	<b>796.02</b>	<b>3,840.00</b>	<b>20.73 %</b>
Supplies & Materials Expenses	70.95		
<b>Total Expenses</b>	<b>\$106,959.37</b>	<b>\$116,840.00</b>	<b>91.54 %</b>
NET OPERATING INCOME	<b>\$ -2,708.60</b>	<b>\$ -69,419.00</b>	<b>3.90 %</b>
NET INCOME	<b>\$ -2,708.60</b>	<b>\$ -69,419.00</b>	<b>3.90 %</b>

**Note**

Fundraisers: Rollerama, Movie Night & Santa Shop  
 FUNraisers: Color run Concessions & Dances

**Balance Sheet**  
**CSA Parent Council**  
As of Apr 12, 2026

	TOTAL
<b>Assets</b>	
Current Assets	
Bank Accounts	
Airbase Money Out Clearing	3,720.83
Cash on Hand	0.00
Checking	129,546.42
Money Market	65,456.44
Paypal account	220.77
SCRIP Checking	1,088.75
<b>Total for Bank Accounts</b>	<b>\$200,033.21</b>
Accounts Receivable	
Other Current Assets	
Uncategorized Asset	0.00
<b>Total for Other Current Assets</b>	<b>\$0.00</b>
<b>Total for Current Assets</b>	<b>\$200,033.21</b>
Fixed Assets	
Other Assets	
<b>Total for Assets</b>	<b>\$200,033.21</b>
<b>Liabilities and Equity</b>	<b>\$200,033.21</b>

Account QuickReport

CSA Parent Council

September 1, 2025-April 12, 2026

DISTRIBUTION ACCOUNT	TRANSACTION DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	FULL NAME	CLEARED	AMOUNT	BALANCE
Beluga Ball Fundraiser									
Beluga Ball Expenses									
Beluga Ball Expenses	09/20/2025	Expense		ClickBid LLC	CLICKBID LLC*SOFTWARE	Beluga Ball Fundraiser:Beluga Ball Expenses		-1,595.00	-1,595.00
Beluga Ball Expenses	01/09/2026	Expense		Amazon	AMAZON MKTPL*EJ5240Y93 - Beluga Ball	Beluga Ball Fundraiser:Beluga Ball Expenses		-29.61	-1,624.61
Beluga Ball Expenses	01/10/2026	Expense		Amazon	AMAZON MKTPL*AC9S52413 - Beluga ball-banners	Beluga Ball Fundraiser:Beluga Ball Expenses		-63.52	-1,688.13
Beluga Ball Expenses	01/13/2026	Journal Entry	14085423-174437868386		Meredith's physical card (refund; via Airbase)	Beluga Ball Fundraiser:Beluga Ball Expenses		13.73	-1,674.40
Beluga Ball Expenses	01/13/2026	Journal Entry	14085423-174437868387		Meredith's physical card (refund; via Airbase)	Beluga Ball Fundraiser:Beluga Ball Expenses		63.52	-1,610.88
Beluga Ball Expenses	01/30/2026	Expense		Amazon	AMAZON RETA* 487PP60A3 - Beluga Ball	Beluga Ball Fundraiser:Beluga Ball Expenses		-31.45	-1,642.33
Beluga Ball Expenses	02/10/2026	Expense		Michaels	AMAZON MARK* KS1XT4BQ3	Beluga Ball Fundraiser:Beluga Ball Expenses		-219.33	-1,861.66
Beluga Ball Expenses	02/12/2026	Expense		Michaels	AMAZON MARK* XL2TV6BD3	Beluga Ball Fundraiser:Beluga Ball Expenses		-21.18	-1,882.84
Beluga Ball Expenses	02/12/2026	Journal Entry	14085423-174437868390		Meredith's physical card (refund; via Airbase)	Beluga Ball Fundraiser:Beluga Ball Expenses		24.37	-1,858.47
Beluga Ball Expenses	02/12/2026	Expense		Meijer	MEIJER STORE #245	Beluga Ball Fundraiser:Beluga Ball Expenses		-15.36	-1,873.83
Beluga Ball Expenses	02/12/2026	Expense		Meijer	MEIJER STORE #245	Beluga Ball Fundraiser:Beluga Ball Expenses		-24.37	-1,898.20
Beluga Ball Expenses	02/19/2026	Expense		Michaels	AMAZON MARK* 1O2GI0343	Beluga Ball Fundraiser:Beluga Ball Expenses		-21.16	-1,919.36
Beluga Ball Expenses	03/07/2026	Journal Entry	14085423-174437868392		Meredith's physical card (refund; via Airbase)	Beluga Ball Fundraiser:Beluga Ball Expenses		10.59	-1,908.77
Beluga Ball Expenses	03/07/2026	Journal Entry	14085423-174437868393		Meredith's physical card (refund; via Airbase)	Beluga Ball Fundraiser:Beluga Ball Expenses		10.59	-1,898.18
Beluga Ball Expenses	03/09/2026	Expense		Michigan Lottery	Raffle License	Beluga Ball Fundraiser:Beluga Ball Expenses		-50.00	-1,948.18
Beluga Ball Expenses	03/09/2026	Expense		Garret Van Engen	Microphones	Beluga Ball Fundraiser:Beluga Ball Expenses		-402.78	-2,350.96
Beluga Ball Expenses	03/09/2026	Expense		Target	TARGET 00019711	Beluga Ball Fundraiser:Beluga Ball Expenses		-97.24	-2,448.20
Beluga Ball Expenses	03/17/2026	Expense		Amazon	AMAZON MKTPL*BP6MN07J0	Beluga Ball Fundraiser:Beluga Ball Expenses		-103.78	-2,551.98
Beluga Ball Expenses	03/21/2026	Expense		Dollar Tree	DOLLAR TREE	Beluga Ball Fundraiser:Beluga Ball Expenses		-6.10	-2,558.08
Beluga Ball Expenses	03/21/2026	Expense		Meijer	MARGIE'S CAKES AND CANDY	Beluga Ball Fundraiser:Beluga Ball Expenses		-56.73	-2,614.81
Beluga Ball Expenses	04/02/2026	Expense		Blue Tree Marketing Corp	Trips	Beluga Ball Fundraiser:Beluga Ball Expenses		-12,090.00	-14,704.81
Beluga Ball Expenses	04/06/2026	Expense		Kelly Stuhrberg	Beluga Ball Reimb to Kelly	Beluga Ball Fundraiser:Beluga Ball Expenses		-24.37	-14,729.18
Beluga Ball Expenses	04/12/2026	Expense			50/50 Raffle Winner	Beluga Ball Fundraiser:Beluga Ball Expenses		-667.50	-15,396.68
<b>Total for Beluga Ball Expenses</b>								<b>-15,396.68</b>	
Beluga Ball Income									
Beluga Ball Income	01/28/2026	Deposit				Beluga Ball Fundraiser:Beluga Ball Income		97.52	97.52
Beluga Ball Income	01/28/2026	Deposit			Brighton Ford sponsorship	Beluga Ball Fundraiser:Beluga Ball Income		244.53	342.05
Beluga Ball Income	02/04/2026	Deposit		ClickBid LLC	BidKit Payments BidKit Pay ST-G0E1M6K7R4T9	Beluga Ball Fundraiser:Beluga Ball Income		250.00	592.05
Beluga Ball Income	02/09/2026	Deposit			Check from Bundled	Beluga Ball Fundraiser:Beluga Ball Income		1,000.00	1,592.05
Beluga Ball Income	02/18/2026	Deposit		ClickBid LLC		Beluga Ball Fundraiser:Beluga Ball Income		450.03	2,042.08
Beluga Ball Income	02/25/2026	Deposit		ClickBid LLC		Beluga Ball Fundraiser:Beluga Ball Income		4,195.00	6,237.08
Beluga Ball Income	03/04/2026	Deposit		ClickBid LLC		Beluga Ball Fundraiser:Beluga Ball Income		1,594.80	7,831.88
Beluga Ball Income	03/06/2026	Deposit		Visions Spa Salon		Beluga Ball Fundraiser:Beluga Ball Income		350.00	8,181.88
Beluga Ball Income	03/06/2026	Deposit		Concrete Construction		Beluga Ball Fundraiser:Beluga Ball Income		2,000.00	10,181.88
Beluga Ball Income	03/11/2026	Deposit		ClickBid LLC		Beluga Ball Fundraiser:Beluga Ball Income		1,072.40	11,254.28
Beluga Ball Income	03/22/2026	Deposit			Paypal payments at live event	Beluga Ball Fundraiser:Beluga Ball Income		271.97	11,526.25
Beluga Ball Income	03/24/2026	Deposit		ClickBid LLC		Beluga Ball Fundraiser:Beluga Ball Income		2,799.64	14,325.89
Beluga Ball Income	03/25/2026	Deposit		ClickBid LLC		Beluga Ball Fundraiser:Beluga Ball Income		85,185.66	99,511.55
Beluga Ball Income	03/27/2026	Deposit		CS Partners		Beluga Ball Fundraiser:Beluga Ball Income		10,000.00	109,511.55
Beluga Ball Income	04/01/2026	Deposit		ClickBid LLC		Beluga Ball Fundraiser:Beluga Ball Income		2,718.07	112,229.62
<b>Total for Beluga Ball Income</b>								<b>\$112,229.62</b>	
<b>Total for Beluga Ball Fundraiser with sub-accounts</b>								<b>\$96,832.94</b>	
<b>TOTAL</b>								<b>\$96,832.94</b>	