

LEVY ORDINANCE OF THE SCHAUMBURG PARK DISTRICT

ORDINANCE 25 - 12 - 1P

**AN ORDINANCE LEVYING THE TAXES OF THE SCHAUMBURG PARK DISTRICT
FOR ITS FISCAL YEAR BEGINNING APRIL 1, 2025 AND ENDING MARCH 31, 2026**

WHEREAS, on April 10, 2025, the Board of Park Commissioners of the Schaumburg Park District enacted Ordinance 25 - 04 - 1P, The Combined Budget and Appropriation Ordinance of the Schaumburg Park District, for its fiscal year April 1, 2025 Through March 31, 2026 (its current fiscal year):

NOW, THEREFORE, BE IT ORDAINED by the Board of Park Commissioners of the Schaumburg Park District, Cook County, Illinois, as follows:

SECTION ONE; That there be and there is hereby levied upon all the taxable property in the Schaumburg Park District, as the same is equalized and assessed for said taxes, for the fiscal year beginning April 1, 2025 and ending March 31, 2026, a tax in the aggregate amount of \$14,309,059 itemized as follows:

- | | |
|--|-------------|
| 1. A tax for general corporate purposes in addition to all other taxes as authorized by law pursuant to Section 5-1 of the Park District Code (70 ILCS 1205/5-1) | \$8,458,383 |
| 2. A recreation tax for the purpose of planning, establishing and maintaining recreation programs, IN ADDITION TO ALL OTHER TAXES AUTHORIZED BY LAW, pursuant to Section 5-2 of the Park District Code (70 ILCS 1205/5-2) | \$1,867,642 |
| 3. A special tax for joint recreational programs for the handicapped, IN ADDITION TO ALL OTHER TAXES AUTHORIZED BY LAW, pursuant to Section 5-8 of the Park District Code (70 ILCS 1205/5-8) | \$1,623,043 |
| 4. A special tax to pay the cost of settlement or judgements under 745 ILCS 10/9-102; to pay the costs of protecting the District or its employees against any liability, property damage, or loss, including all costs and reserves of being a member of an insurance pool under 745 ILCS 10/9-103; to pay the cost of principal and interest on bonds issued under 745 ILCS 10/9-105; to pay tort judgements or settlements under 745 ILCS 10/9-104 to the extent necessary to discharge any and all obligations authorized by law, as now or hereafter amended, and to pay the cost of risk care management programs IN ADDITION TO ALL OTHER TAXES AUTHORIZED BY LAW, pursuant to the provisions of Section 9-107 of the Local Governmental and Governmental Employees Tort Immunity Act (745 ILCS 10/9-107) and/or Section 8-21 of the Park Code (70 ILCS1205/8-21) | \$1,889,493 |
| 5. A special auditing tax to pay the expenses of the audit of the accounts of the District pursuant to Section 9 of the Governmental Account Audit Act IN ADDITION TO ALL OTHER TAXES AUTHORIZED BY LAW (50 ILCS 310/9) | \$70,500 |
| 6. A special tax for the purpose of providing monies for the District's contributions of the Illinois Municipal Retirement Fund, IN ADDITION TO ALL OTHER TAXES AUTHORIZED BY LAW, pursuant to the provisions of Section 7-171 of the Illinois Pension Code (40 ILCS 5/7-171) | \$400,000 |
| 7. A special tax for the purpose of establishing, acquiring, completing, erection, enlarging, ornamenting, building, rehabilitating, improving, operating, maintaining and caring for a museum in | |

a public park of the District and the buildings and grounds thereof; IN ADDITION TO ALL OTHER TAXES AUTHORIZED BY LAW, pursuant to Section 2 of the Park District Aquarium and Museum Act (70 ILCS 1290/2)

\$0

TOTAL AMOUNT LEVIED:

\$14,309,059

SECTION TWO; That there be and there is hereby levied upon all the taxable property in the Schaumburg Park District, as the same is equalized and assessed for said taxes, for the year 2025, a tax in the amount of \$8,458,383 or so much thereof as may be authorized by law pursuant to the provisions of Section 5-1 of the Park District Code (70 ILCS 1205/5-1) for the corporate purposes of the District, as follows:

	<u>Amount of Estimated Expenditures</u>
A. EXECUTIVE DEPARTMENT EXPENDITURES	
1 Directors Salary	\$135,172
2 Clerical	68,406
3 Office Supplies	21,153
4 Office Equipment	949
5 Dues	21,522
6 Conferences	60,535
7 Legal Fees	125,449
8 Legal Notices	3,237
9 Postage	6,025
10 Business Related Exp.	19,325
11 Other Services	151
12 Office Machine Repair	2,180
13 Other Employee Benefits	46,003
14 Health Insurance	33,235
15 Transportation	13,452
TOTAL FOR EXECUTIVE DEPARTMENT	<u>\$556,794</u>
B. ADMINISTRATION DEPARTMENT EXPENDITURES	
1 Clerical	\$327,440
2 Office Supplies	13,261
3 Office Equipment	2,842
4 Business Manager's Salary	87,369
5 Business Office Salaries	596,198
6 Dues	3,059
7 Conferences	16,483
8 Postage	7,006
9 Business Related Exp.	2,842
10 Armored Car Service	3,764
11 Office Machine Repair	71,739
12 Telephone	85,706
13 Health Insurance	102,003
14 Transportation	4,931
15 Technology Coordinators	77,715
16 IMRF, Social Security and Insurance payments	376,986
TOTAL FOR ADMINISTRATION DEPARTMENT	<u>\$1,779,343</u>

C. HUMAN RESOURCES DEPARTMENT EXPENDITURES

1 Clerical	\$127,015
2 Office Supplies	9,092
3 Dues	8,997
4 Conferences	17,526
5 Business Related Exp.	3,978
6 Repairs & Maintenance	1,175
7 Assistant Directors	83,363
8 Contractual Services	5,686
9 Security Expenses	28,785
10 Health Insurance	40,589
11 Auto Allowance	475
12 Equipment	439
TOTAL FOR ASSISTANT DIRECTOR EXPENSES	<u>\$327,119</u>

D. PARKS DEPARTMENT EXPENSES

1 Health Insurance	473,994
2 Transportation	1,136
3 Clerical	57,725
4 Office Supplies	11,654
5 Office Equipment	2,084
6 Dues	6,573
7 Conferences	9,516
8 Business Related Exp.	1,326
9 Utilities	169,259
10 Telephone	0
11 Superintendent of Parks	124,658
12 Full Time Labor	1,626,203
13 Part Time Labor	318,246
14 Supplies	117,010
15 Repairs/Maintenance - Service	43,957
16 Minor Equipment	11,365
17 Equipment Rental Costs	1,895
18 Vehicle Operations	70,868
19 Fuel	94,850
20 Sublet	10,428
21 Plant Material	37,891
22 Turf Program	80,347
TOTAL FOR PARKS DEPARTMENT	<u>\$3,270,985</u>

E. OTHER EXPENSES

1 Social Security Payments	\$1,249,901
2 Park Rangers	106,333
3 Building Maintenance	805,651
TOTAL FOR OTHER EXPENSES	<u>\$2,161,884</u>

F. PUBLIC RELATIONS DEPARTMENT EXPENSES

1 Clerical	\$102,117
2 Office Supplies	13,073
3 Office Equipment	2,842

4 Full Time Salary	328,693
5 Dues	3,579
6 Conferences	11,025
7 Advertisements	28,230
8 Postage	7,388
9 Film	8,287
10 Cable Equipment	19,708
11 Art Supplies	664
12 Public Relations Events	42,448
13 Health Insurance	79,401
TOTAL FOR PUBLIC RELATIONS DEPARTMENT	<u>\$647,454</u>

Total Amount Estimated for General Corporate Fund Expenditures	\$8,743,580
Less Cash on Hand and Estimated Receipts from Sources Other Than Taxation	<u>\$285,197</u>
Total Amount Levied for General Corporate Fund Expenditures	<u>\$8,458,383</u>

Such tax shall be IN ADDITION TO ALL OTHER TAXES authorized by law to be levied and collected in the Schaumburg Park District and shall not be included within any limitation of rates contained in the Park District Code or any other law, but shall be excluded therefrom and be in addition thereto and in excess thereof.

SECTION THREE; That there be and there is hereby levied upon all taxable property in the Schaumburg Park District, as equalized and assessed for said taxes, for the year 2025 a SPECIAL TAX in the amount of \$1,867,642 or so much thereof as may be authorized by law, pursuant to the provisions of Section 5-2 of the Park District Code (70 ILCS 1205/5-2) for the purpose of planning, establishing, and maintaining recreation programs to include playgrounds, community and recreation centers of the District as follows:

	<u>Amount of Estimated Expenditures</u>
A. ADMINISTRATION EXPEDITURES	
1 Supervisory Salaries	\$455,803
2 Recreation Coordinators	331,630
3 Clerical	135,262
4 Office Equipment	13,770
5 Dues	13,883
6 Conferences	35,412
7 Office Supplies	19,726
8 Publicity	22,739
9 Postage	46,722
10 Security Services	85,000
11 Other Services	3,279
12 Part Time Wages	58,808
13 Telephone	47,377
14 Health Insurance	232,997
15 Transportation	6,557
16 Equipment Repair	8,525

17 Brochure Printing	205,696
18 Brochure Delivery	36,160
TOTAL FOR ADMINISTRATION DEPARTMENT	<u>\$1,759,344</u>

B. TENNIS FACILITY

1 Custodial Wages	\$0
2 Supervisory Wages	93,334
3 Recreational Instructor Wages	0
4 Part Time Labor	233,833
5 Health Insurance	0
6 Publicity	6,478
7 Instructor Services	197
8 Other Services	145
9 Dues	4,583
10 Postage	818
11 Conferences	2,682
12 Repairs & Maintenance	7,870
13 Merchandise for Resale	0
14 Utilities	235,605
15 Maintenance Charges	287,645
16 Supplies	87,342
TOTAL FOR TENNIS FACILITY DEPARTMENT	<u>\$960,533</u>

C. PRE-SCHOOL EXPENDITURES

1 Supervisor	\$100,114
2 Clerical	60,801
3 Teachers	388,972
4 Health Insurance	51,832
5 Publicity	1,113
6 Instructor Services	21,322
7 Conferences	2,255
8 Repairs & Maintenance - Service	3,524
9 Minor Equipment	3,665
10 Supplies	38,181
11 Phone	7,539
12 Utilities	24,532
13 Maintenance Charges	30,818
TOTAL FOR PRE-SCHOOL DEPARTMENT	<u>\$734,668</u>

D. BOCK CENTER EXPENDITURES

1 Supervisor	\$83,573
2 Maintenance Labor	11,178
3 Clerical	37,431
4 Part Time Wages	401,980
5 Health Insurance	38,784
6 Publicity	686
7 Other Service	552
8 Conferences	2,269
9 Minor Equipment	2,084
10 Supplies	91,508
11 Part Time Wages	0
12 Telephone	17,550
13 Utilities	172,664

14 Equipment Maintenance	4,387
15 Maintenance Charges	51,366
TOTAL FOR BOCK CENTER	<u>\$916,013</u>

E. MEINEKE CENTER EXPENDITURES

1 Custodial Wages	\$0
2 Supervisor	46,145
3 Recreational Instructor Wages	84,336
4 Maintenance Wage	23,827
5 Clerical	45,934
6 Part Time Wages	555,742
7 Health Insurance	50,321
8 Other Business Services	855
9 Instructors Services	127,045
10 Conferences	1,932
11 Repairs & Maintenance - Service	5,385
12 Minor Equipment	2,628
13 Supplies	113,211
14 Telephone	19,670
15 Utilities	154,443
16 Maintenance Charges	61,639
TOTAL FOR MEINEKE RECREATION CENTER	<u>\$1,293,112</u>

F. COMMUNITY RECREATION/WATER WORKS EXPENSES

1 Custodial Wages	\$338,279
2 Clerical	130,519
3 Supervisory Wages	66,552
4 Recreation Coordinators	506,420
5 Maintenance Labor	118,523
6 Part Time Wages	1,801,905
7 Health Insurance	333,215
8 Publicity	37,892
9 Recreation Instructor Services	238,857
10 Other Business Services	1,659
11 Custodial Services	0
12 Printing	2,682
13 Conferences	27,153
14 Repairs & Maintenance	22,269
15 Laundry Services	0
16 Supplies	153,024
17 Cost of Merchandise	99,163
18 Program Supplies	101,972
19 Minor Equipment	14,188
20 Repairs & Maintenance-Materials	18,915
21 Phone	47,138
22 Utilities	80,838
23 Exercise Equipment	296,340
TOTAL FOR COMMUNITY RECREATION CENTER	<u>\$4,437,502</u>

G. KASPER PROGRAMMING

1 Supervisory Wages	\$216,384
2 Part Time Wages	1,554,851

3 Health Insurance	77,561
4 Supplies	303,641
5 Rental Charges	105,807
TOTAL FOR KASPER	<u>\$2,258,244</u>

H. OUTDOOR PROGRAMMING

1 Part Time Wages	\$271,915
2 Publicity	18,915
3 Instructor Services	165,460
4 Conferences	12,468
5 Rental Charges	33,254
6 Merchandise for Resale	122,521
7 Supplies	144,915
TOTAL FOR OUTDOOR PROGRAMMING	<u>\$769,448</u>

I. OTHER EXPENDITURES

1 Outdoor Facility Maintenance	\$372,032
2 Vehicle Maintenance	0
3 Parks Labor	0
TOTAL FOR OTHER	<u>\$372,032</u>

J. MUSEUM EXPENDITURES

1 Program Expenses	\$59,081
2 Concession Expense	25,607
3 Volunteer Expense	0
4 Rentals	0
5 Office Supplies	4,906
6 Office Equipment	2,102
7 Office Equipment Maintenance	1,121
8 Dues	702
9 Conferences	7,240
10 Museum Equipment	0
11 Museum Maintenance	0
12 Maintenance Equipment	0
13 Promotional Expenses	12,229
14 Utilities	43,869
15 Supervisor Salary	170,103
16 Wages	666,669
17 Professional Fees	2,802
18 Telephone	33,367
19 Vehicle Expenses	0
20 Environmental Projects	31,181
21 Nature Park Maintenance Supplies	24,136
22 Wildlife Conservation	0
23 Historic Farm Project	0
24 Farmsite Expenditures	61,172
25 Animal Care Costs	25,550
26 Uniforms	2,500
27 Electricity	40,351
28 Postage	0
29 Health Insurance	221,336
TOTAL FOR MUSEUM	<u>\$1,436,024</u>

K. MULTI-PURPOSE FACILITY

1 Supervisor Salary	\$116,743
2 Full Time Salaries	68,186
3 Health Insurance	65,019
4 Promotional Events	3,939
5 Janitorial Service	56,991
6 Postage	527,743
7 Repairs & Maintenance	7,092
8 Program Supplies	32,011
9 Utilities	280,813
10 Custodial Supplies	221,471
11 Contractual	281,978
TOTAL FOR MULTI-PURPOSE	<u>\$1,661,987</u>

Total Amount Estimated for Recreation Fund Expenditures	\$16,598,907
---	--------------

Less Cash on Hand and Estimated Receipts from Sources Other Than Taxation	<u>\$14,731,265</u>
---	---------------------

Total Amount Levied for Recreation Fund Expenditures	<u>\$1,867,642</u>
--	--------------------

Such tax shall be IN ADDITION TO ALL OTHER TAXES authorized by law to be levied and collected in the Schaumburg Park District and shall not be included within any limitation of rates contained in the Park District Code or any other law, but shall be excluded therefrom and be in addition thereto and in excess thereof.

SECTION FOUR; That there be and there is hereby levied upon all taxable property in the Schaumburg Park District, as equalized and assessed for said taxes, for the year 2025 a SPECIAL TAX in the amount of \$1,623,043 or so much thereof as may be authorized by law, pursuant to the provisions of Section 5-8 of the Park District Code (70 ILCS 1205/5-8) for the purpose of funding the District's share of the expense of providing special recreation programs under the Joint agreement between the Schaumburg Park District and the Northwest Special Recreation Association, as follows:

JOINT RECREATION PROGRAM FOR THE HANDICAPPED FUND

	Amount of Estimated Expenditures
TOTAL amount estimated for Joint Recreation Programs for the Handicapped Fund expenditures	\$4,509,373
Less cash on hand and estimated receipts from sources other than taxation	<u>\$2,886,330</u>
TOTAL amount levied for Joint Recreation Program for the Handicapped Fund Expenditures:	<u>\$1,623,043</u>

Such tax shall be IN ADDITION TO ALL OTHER TAXES authorized by law to be levied and collected in the Schaumburg Park District and shall not be included within any limitation of rates contained in the Park District Code or any other law, but shall be excluded therefrom and be in addition thereto and in excess thereof.

SECTION FIVE; That there be and there is hereby levied upon all taxable property in the Schaumburg Park District, as equalized and assessed for said taxes, for the year 2025 a SPECIAL TAX in the amount of \$1,889,493 or so much thereof as may be authorized by law, pursuant to the provisions of Section 8-21 of the Park District Code (70 ILCS 1205/8-21) AND Section 9-107 of the Local Governmental and Governmental Employees Tort Immunity Act (745 ILCS 10/9-107)(the "Act"); to pay the cost settlement or judgements under Section 9-102 of the Act; to pay the cost of protecting the District or its employees against liability, property damage or loss, including all costs and reserves of being a member of an insurance pool under Section 9-103 of the Act; to pay the costs of and principal and interest on bonds issued under Section 9-105 of the Act, to pay tort judgements or settlements under Section 9-104 of the Act to the extent necessary to discharge such obligations authorized by law; and, to pay the cost of risk care management programs (collectively "Public Liability Insurance"), IN ADDTION TO ALL OTHER TAXES BY LAW, as follows:

PUBLIC LIABILITY INSURANCE FUND	
	Amount of Estimated Expenditures
TOTAL amount estimated for Public Liability Insurance Fund expenditures	\$2,039,049
Less cash on hand and estimated receipts from sources other than taxation	<u>\$149,556</u>
TOTAL amount levied for Public Liability Insurance Fund Expenditures:	<u>\$1,889,493</u>

Such tax shall be IN ADDITION TO ALL OTHER TAXES authorized by law to be levied and collected in the Schaumburg Park District and shall not be included within any limitation of rates contained in the Park District Code or any other law, but shall be excluded therefrom and be in addition thereto and in excess thereof.

SECTION SIX; That there be and there is hereby levied upon all taxable property in the Schaumburg Park District, as equalized and assessed for said taxes, for the year 2025 a SPECIAL TAX in the amount of \$70,500 or so much thereof as may be authorized by law, pursuant to the provisions of Section 9 of the Governmental Account Audit Act (50 ILCS 310/9) for the purpose of paying the cost of auditing the books and records of the Schaumburg Park District as follows:

AUDIT FUND

	Amount of Estimated <u>Expenditures</u>
TOTAL amount estimated for Audit Fund expenditures	\$70,500
Less cash on hand and estimated receipts from sources other than taxation	<u>\$0</u>
TOTAL amount levied for Audit Fund expenditures:	<u>\$70,500</u>

Such tax shall be IN ADDITION TO ALL OTHER TAXES authorized by law to be levied and collected in the Schaumburg Park District and shall not be included within any limitation of rates contained in the Park District Code or any other law, but shall be excluded therefrom and be in addition thereto and in excess thereof.

SECTION SEVEN; That there be and there is hereby levied upon all taxable property in the Schaumburg Park District, as equalized and assessed for said taxes, for the year 2025 a SPECIAL TAX in the amount of \$400,000 or so much thereof as may be authorized by law, pursuant to the provisions of Section 7-171 of the Illinois Pension Code (40 ILCS 5/7-171) for the purpose of paying the cost of providing monies for the District's contribution to the Illinois Municipal Retirement Fund, as follows:

ILLINOIS MUNICIPAL RETIREMENT FUND

	Amount of Estimated <u>Expenditures</u>
TOTAL amount estimated for Illinois Municipal Retirement Fund expenditures	\$849,624
Less cash on hand and estimated receipts from sources other than taxation	<u>\$449,624</u>
TOTAL amount levied for Illinois Municipal Retirement Fund Expenditures:	<u>\$400,000</u>

Such tax shall be IN ADDITION TO ALL OTHER TAXES authorized by law to be levied and collected in the Schaumburg Park District and shall not be included within any limitation of rates contained in the Park District Code or any other law, but shall be excluded therefrom and be in addition thereto and in excess thereof.

SECTION EIGHT; That there be and there is hereby levied upon all taxable property in the Schaumburg Park District, as equalized and assessed for said taxes, for the year 2025 a SPECIAL TAX in the amount of \$0 or so much thereof as may be authorized by law, for the purpose of establishing, acquiring, completing, erecting, enlarging, ornamenting, building, rebuilding, rehabilitating, improving, operating, maintaining, and caring for a museum and the building and grounds thereof, pursuant to Section 2 of the Park District Aquarium and Museum Act (70 ILCS 1290/2) as follows:

MUSEUM FUND

	Amount of Estimated <u>Expenditures</u>
TOTAL amount estimated for Museum Expenditures:	\$0
Less cash on hand and estimated receipts from sources other than taxation	<u>\$0</u>
TOTAL amount levied for Museum Expenditures	<u>\$0</u>

Such tax shall be IN ADDITION TO ALL OTHER TAXES authorized by law to be levied and collected in the Schaumburg Park District and shall not be included within any limitation of rates contained in the Park District Code or any other law, but shall be excluded therefrom and be in addition thereto and in excess thereof.

SECTION NINE; The Secretary of the Schaumburg Park District shall file with the County Clerk of the County of Cook, State of Illinois, a certified copy of this Ordinance, no later than December 30, 2025, and said County Clerk shall ascertain the rate per cent which, upon the total value of all taxable property within the Schaumburg Park District, as equalized and assessed for the fiscal year of the Schaumburg Park District beginning April 1, 2025 and ending March 31, 2026, will produce the net amounts herein levied and ordered certified, and he shall extend the tax upon the tax books of the Collector of the State and County taxes within said District as provided by law.

SECTION TEN; SEVERABILITY. The various provisions of this Ordinance are to be considered as severable and if any part or portion of this Ordinance shall be held invalid by any Court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of this Ordinance.

SECTION ELEVEN; REPEAL OF PRIOR ORDINANCE. All prior Ordinances and Resolutions in conflict of inconsistent herewith are hereby repealed only to the extent of such conflict or inconsistency.

SECTION TWELVE; EFFECTIVE DATE. This Ordinance shall be in full force and effect upon its passage and approval.

ROLL CALL VOTE:

AYES: Commissioners Mayle, Longueil, Trudel, Berg

NAYS: None


ABSENT: Commissioner Schmidt

PASSED this 11th day of December, 2025

APPROVED this 11th day of December, 2025


Brian Berg, Jr., President Pro Tempore

ATTEST:

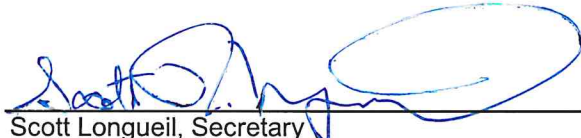

Scott Longueil, Secretary

CERTIFICATE OF TAX LEVY ORDINANCE

STATE OF ILLINOIS)
)
COUNTY OF COOK)

I, Scott Longueil, Secretary of the Schaumburg Park District, in the County and State aforesaid, do hereby certify that the foregoing is a full, true, complete and correct copy of Ordinance No. 25-12-1P entitled "AN ORDINANCE levying the taxes of the Schaumburg Park District for its fiscal year beginning April 1, 2025, and ending March 31, 2026" duly passed, adopted and enacted by the Board of Park Commissioners of the Schaumburg Park District, signed and approved by the President of the Schaumburg Park District, signed and deposited with me as Secretary of the said District, all at a regular meeting of the Board of Park Commissioners of the Schaumburg Park District duly assembled and held on the 11th day of December, 2025.

GIVEN under my hand and the Seal of the Schaumburg Park District this 11th day of December, 2025.



Scott Longueil, Secretary
Board of Park Commissioners
Schaumburg Park District

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, Brian Berg, Jr., hereby certify that I am the presiding officer of the Schaumburg Park District, Cook County, Illinois, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code - Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85 (2002).

This certificate applies to the 2025 levy.

IN WITNESS WHEREOF, I have signed my name in my official capacity as the President Pro Tempore and presiding officer of the Board of Park Commissioners of the Schaumburg Park District at Schaumburg, Illinois this 11th day December, 2025.



Brian Berg, Jr.
President Pro Tempore, Board of Park
Commissioners Schaumburg Park District