

# QUARTERLY REPORT

THIRD PERIOD 2025

Every smile reflects the impact of your commitment



## A. EDUCATIONAL DIAGNOSIS

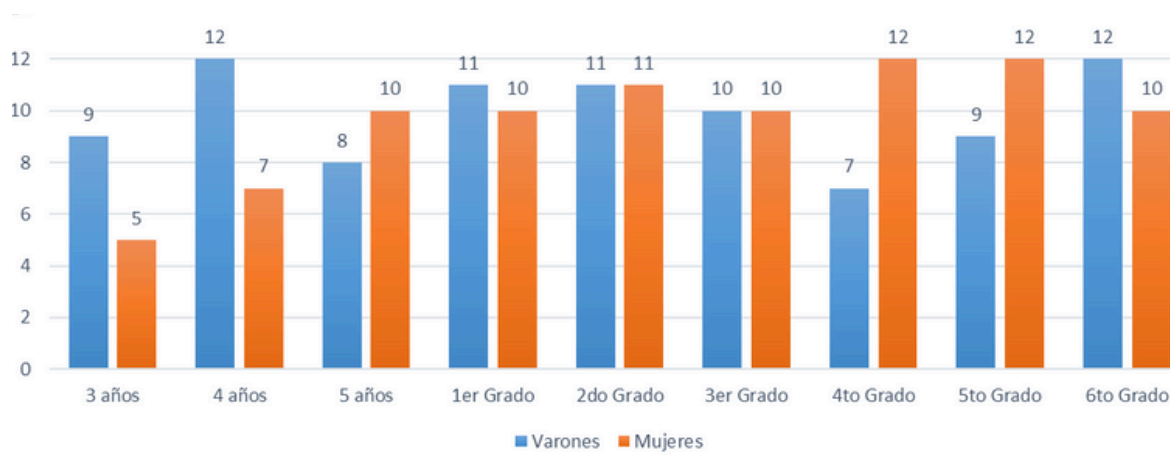
Thanks to Kuychi's continued support, we have continued to transform the lives of 176 children and their families in Urubamba. This report summarizes the most significant results from our third quarter.



### General Profile of the Quarter

Total number of children served: 176 Initial Level: 3, 4 and 5 years old (51 children) Primary: 1st to 6th grade (125 children) Comprehensive services: Education, nutrition, oral health, psychological support, extracurricular workshops

Chart No. 01: "Number of students at the FNDAl school by grade"



## Educational Impact in Early Childhood (3-5 years)



### Students

**22** girls

**29** children

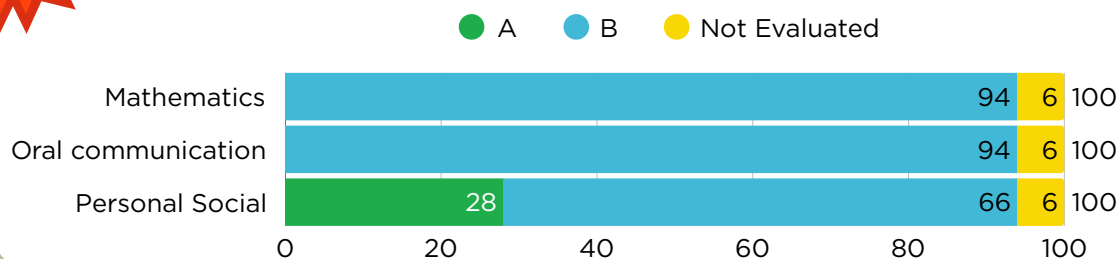


### Projects

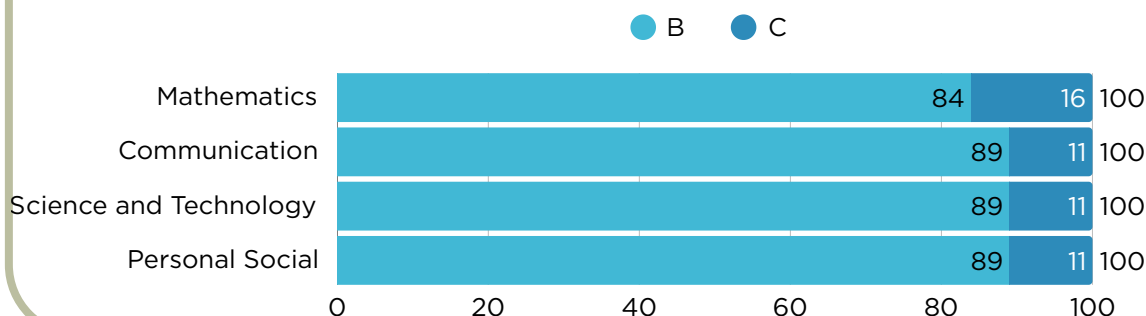
- "The place where I live" (3 years)
- "A clean Urubamba" (4 years)
- "Are people means of transportation?" (5 years old)



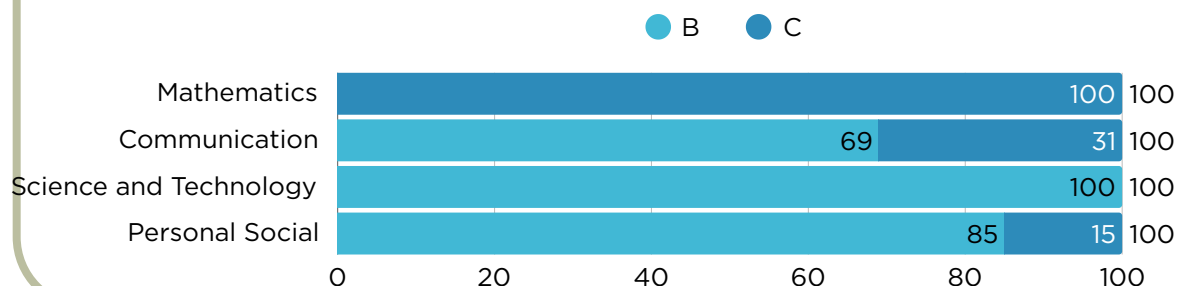
### Achievement: Classroom 3 years - Percentage of Grades



### Achievement: Classroom 4 years - Percentage of Grades



### Achievement: Classroom 5 years - Percentage of Grades



## Educational Impact in Primary Education (1st to 6th grade)



### Students

**65** girls

**60** children

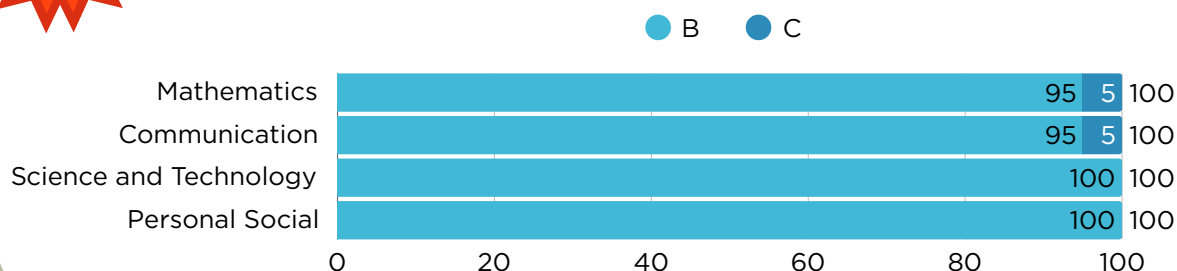


### Projects

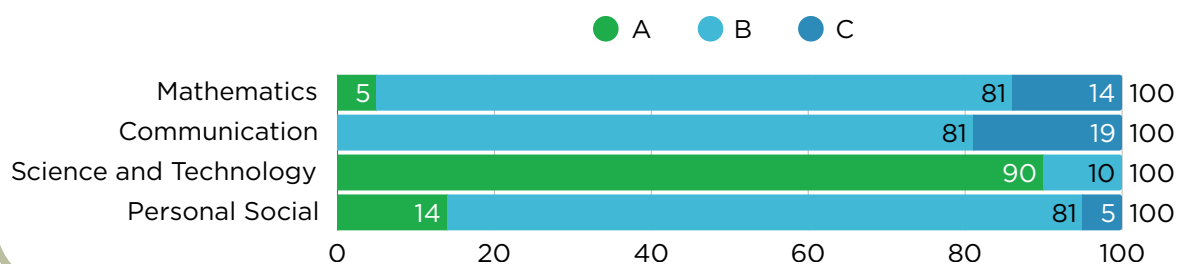
- Projects by grade:
- 1st: Mini farmers
- 2nd: Smile Community
- 3rd: Our history and roots
- 4th: Saving animals
- 5th: Heroes of the flora
- 6th: Preparation for secondary school



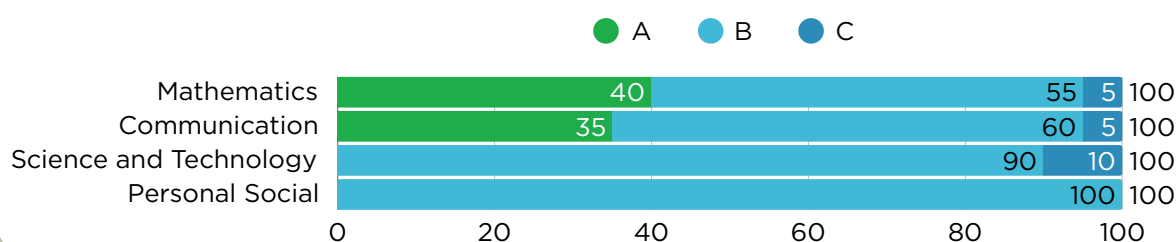
### Achievement: 1st Grade – Grade Percentage



### Achievement: 2nd Grade – Grade Percentage



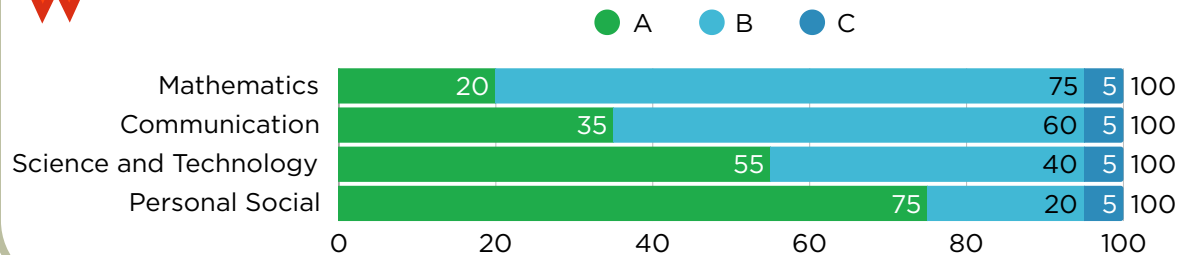
### Achievement: 3rd Grade – Grade Percentage



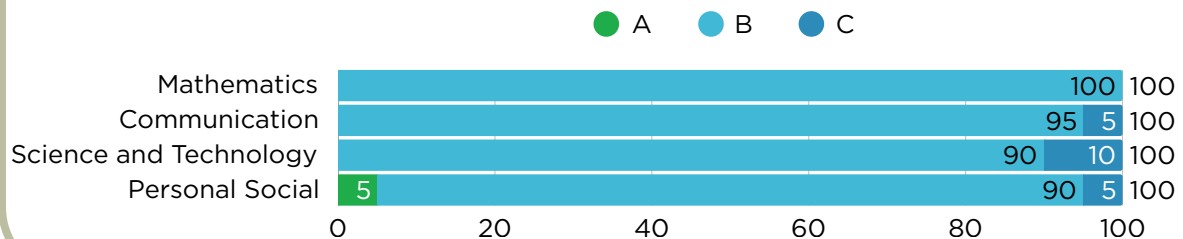
# Educational Impact in Primary Education (1st to 6th grade)



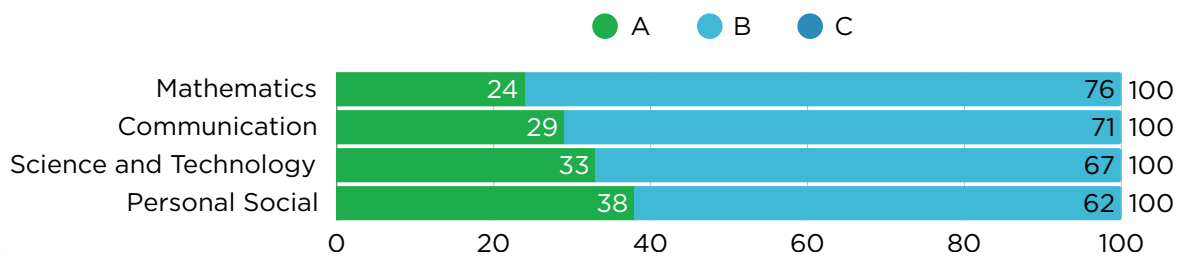
## Achievement: 4th Grade – Grade Percentage



## Achievement: 5th Grade – Grade Percentage



## Achievement: 6th Grade – Grade Percentage





# Extra-academic workshop program

## 1. English Workshop



### Goals

- Develop English communication skills through meaningful social practices.



### Results - Primary

- (1.º-3.º): high oral dominance, 59-81% en logro (A).
- (4th-5th): Most in progress (B), require more fluency and coherent writing.
- 6th grade: steady progress, 18% in achievement (A) and 82% in progress, with no cases in C.



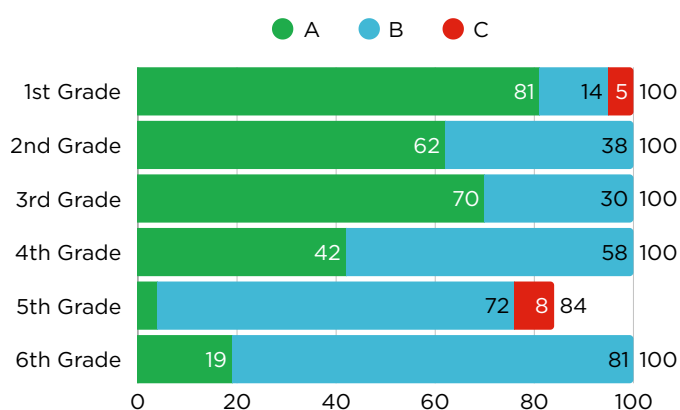
### Strategies:

- Consolidate oral and written fluency through dramatizations, role-plays and creative tasks (stories, descriptions).
- Strengthen family support in listening and speaking with daily practice activities at home.
- Assess with integrated rubrics (listening, speaking, reading, writing) and set goals for improved consistency and spelling in grades 4-6.



### Achievements

#### Grade Percentages - Primary



### Results - Initial

- They recognize and respond to simple commands (walk, jump, stop).
- Identify emotions, colors, and basic fruits in English.
- They use short phrases like "My name is..." in games and songs.
- They participate enthusiastically in dynamics and dramatizations.



# Extra-academic workshop program

## 1.2. Quechua Workshop



### Goals

- Promote the use of Quechua as a second native language through communicative experiences.



### Results

- (1st-3rd Grade): better oral proficiency, up to 55% in achievement (A).
- (4th-5th): Most in progress (B), need more vocabulary and pronunciation practice.
- 6th grade: good progress, 50% in achievement (A) with more confident oral expressions.



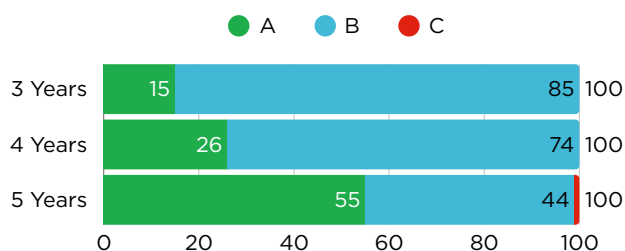
### Strategies:

- Reinforce the pronunciation of aspirated and glottalized sounds with songs, stories, and short presentations.
- Engage families in oral practice at home with simple worksheets and audio clips.
- Follow up with grade-level goals and use oral skills rubrics (pronunciation, fluency, vocabulary).

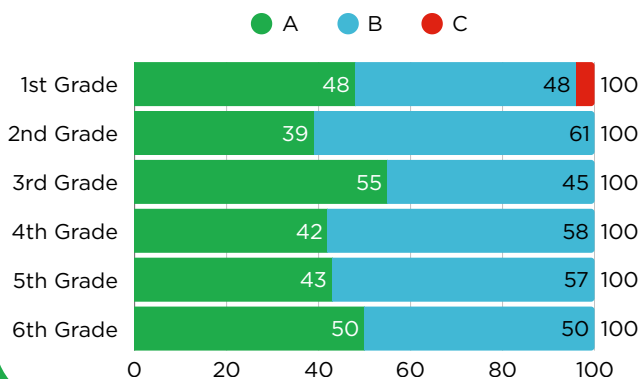


### Achievements

#### Grade Percentages - Initial



#### Grade Percentages - Primary



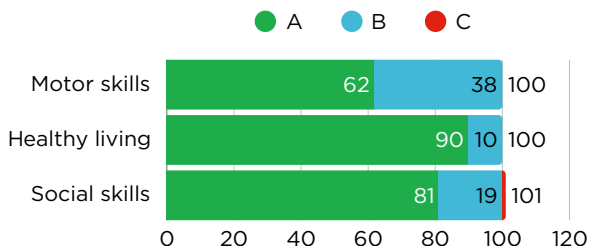
# Extra-academic workshop program

## 1.3. Physical Education Workshop

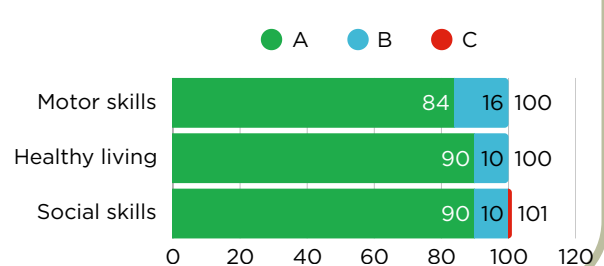


### Results

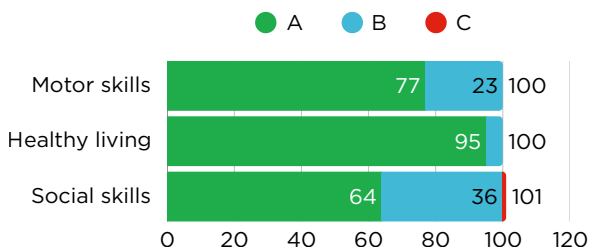
**Achievement Percentages - 1st Grade**



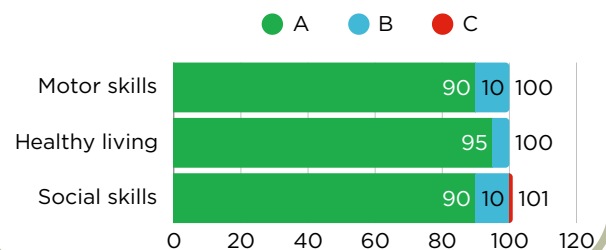
**Achievement Percentages - 4th Grade**



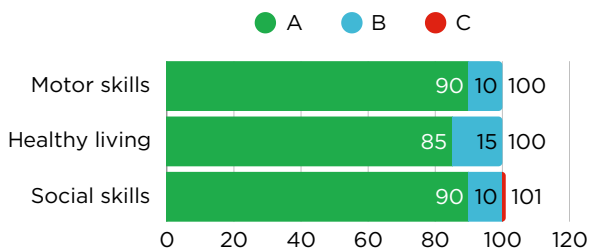
**Achievement Percentages - 2nd Grade**



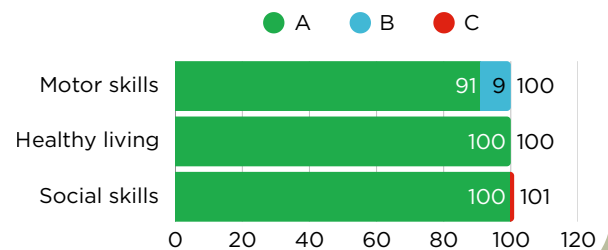
**Achievement Percentages - 5th Grade**



**Achievement Percentages - 3rd Grade**



**Achievement Percentages - 6th Grade**



### Achievements

The vast majority of students achieved level A (expected achievement) in all three competencies: motor skills, healthy habits, and social skills.

# Extra-academic workshop program

## 1. 4. Technology Workshop



### Goals

- Promote computational thinking, digital creativity, and the responsible use of technological tools through interactive activities tailored to the cognitive level of students in grades 1 to 6.



### Progress by grade

Grado	Plataforma / Herramienta	Logros principales
1.º	<b>Kodable - CodeSpark</b>	Manejo básico del mouse y teclado. Comprenden secuencia y lógica simple.
2.º	<b>CodeSpark - Debugging</b>	Aplican secuencias y corrigen errores con autonomía.
3.º	<b>MakeCode Arcade</b>	Crean tarjetas interactivas por el Día del Estudiante.
4.º	<b>MakeCode Arcade</b>	Diseñan su primer videojuego de atrapar comida aplicando puntuación y movimiento.
5.º	<b>Tinkercad - Pixilart</b>	Inician en el diseño 3D, crean modelos simples (casas, llaveros).
6.º	<b>Tinkercad - Pixilart</b>	Diseñan escenarios tridimensionales y animaciones con creatividad y precisión.



### Upcoming activities

- Introduction to Micro:bit and Scratch Jr (animations and LED sensors).
- 3D Design with Unifix and Virtual Worlds in Minecraft Education.
- Introduction to educational robotics with Lego 2.0.



### Educational Impact

- +80% of students demonstrate improved digital proficiency and autonomy compared to the beginning of the term.
- +60% express creativity and interest in visual programming.
- In older grades, children create video games and custom 3D objects, integrating art and technology.
- The little ones have strengthened their digital motor skills and collaborative work.

# Psychopedagogical Program



## Goals

Promote students' emotional well-being, prevent psychoemotional difficulties, and strengthen their social and academic skills within the educational community.



## Psychological evaluations:

- 100% re-evaluation of 10 first-grade students.
- Of the 19 registered families, 8 submitted reports and/or external evaluations, representing 42%.



## Sex Education Workshops

- INITIAL: 64% (9)
- PRIMARY: 64% (9)
- 5th and 6th: 20% (2)



## Family counseling and follow-up.

- 55% of families received family guidance on issues of coexistence, prevention, and communication.
- 42% of cases were followed up through home visits.
- 67% participation: 4 Family Schools on sexual education were developed.



## Socio-emotional Actions

- Emotional support for early childhood students.
- Weekly training for "emotional doctors."
- Training the team in SiseVe protocols.
- Individual psychological care and family follow-up.



# Oral Health: Zero Cavity Program



## Aim

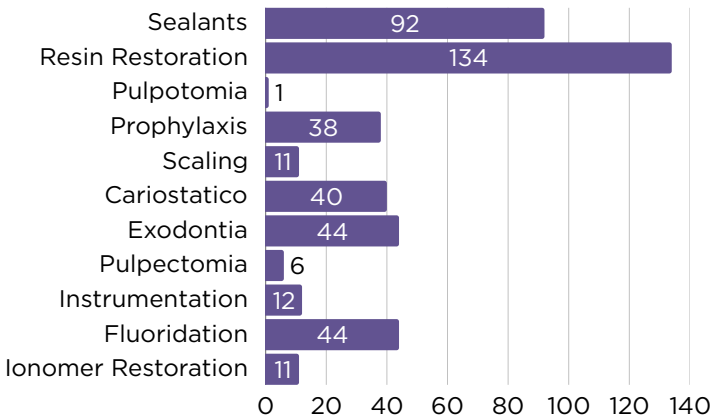
- Promote good oral health and prevent disease through specialized care and continuing education.



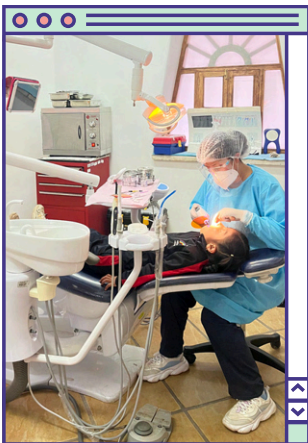
## Results:

Trimestre	Niños con caries	Niños libres de caries	% de mejora acumulada	Observaciones
I trimestre	162	-	-	Diagnóstico inicial de casos con caries.
II trimestre	162	56	35%	Inicio de tratamientos odontológicos y fortalecimiento de hábitos de higiene.
III trimestre	162	94 (56 + 38)	58%	Continuidad en la atención y reducción sostenida de casos de caries.

### "Quantity and type of treatments performed July-September"



On July 10th, the 2nd Dental Kit was delivered, which contains: toothbrush, toothpaste and dental floss.



# Nutrition: Against anemia and malnutrition



## Goals

- Provide adequate nutritional care and medical follow-up to reduce cases of anemia, malnutrition, and parasitosis.

### "Lunches and snacks delivered"

	July	August	Set	Total
Lunches	3108	2354	3557	9,119
Snacks	3156	2394	3524	9,074



## Workshops Taught

- July 19th "Eating well"
- August 28th "The Nutritional Pyramid" the latter developed in partnership with the MEDIKAS clinic. These activities complemented the work of the area, strengthening nutritional awareness in the educational community.



## Evaluations Performed

- No anemia, BMI, or parasitology assessments were conducted this quarter, as they are scheduled for March, July, and November. The nutrition department is awaiting the final measurement of the year, the results of which will be shared in the year-end report.

## Medical care and treatment provided



- From August 7th to 20th: Pediatric medical consultations were held for all the children in the foundation.
- On August 22, the deworming treatment with Albendazole was applied, as prescribed by a doctor.
- On August 25th, treatment was carried out to strengthen hemoglobin, administering polymaltose complex and administering Eliton as part of the nutritional plan.





## Goals

- Strengthen ties with partner organizations and sponsors to sustain and expand educational, health, and nutrition programs.



## Results

- Visibility of institutional work
- Consolidation of relationships and new opportunities for collaboration
- Inspiring new donors through organized visits.

## Active alliances in the quarter:

- **8 strategic allies:**
- **Abercrombie & Kent**
- Aurubis
- Give it away
- Orphaned Starfish Foundation
- Osma Foundation
- Ipsos Peru
- Overseas
- The Rainbow Houses

### 7 sponsors:

Medic

- Vertigo
- Romero Foundation
- OC FORWARDING
- Madrid Real Estate
- DC Travel
- Where Be The Dragons



## Types of support received:

- Monetary donations, school materials, dental supplies, charitable experiences, surveys, and cleaning kits.

## Projects executed with allies:



- Aurubis: Financing materials and assessments for 6th grade
- A&K: Development of the Zero Cavities program and promotion of English
- Orphaned Starfish: Creating the Technology Classroom - Music and Computer Workshops.



## Visits received:

- Total: 138 people

104 Abercrombie & Kent tourists donated school supplies and toys.

6 people participating in solidarity experiences: contributed with donations during their visit.

12 TUFTS students (via Where Be The Dragons) took a tour to learn about our educational and social programs and to join the volunteer program.

9 external visitors: interested in learning more about the foundation's work.

7 guests of the Hotel Casitas del Arco Iris participated in a guided tour and shared time with the children.

- **b. Communications**

- **Number of followers on the three social networks:**

**Table No. 03: "Facebook Communication Analysis"**

Facebook	Jul	Ago	Set
Scope	24810	24903	25148
Followers	21159	21187	22136
Publications	10	8	5

Source: Own elaboration

**Table No. 04: "Instagram Communication Analysis"**

Instagram	Jul	Ago	Set
Scope	58100	59487	60003
Followers	6270	6358	6509
Publications	8	6	5
Stories	36	24	13

Source: Own elaboration

**Table No. 5: "LinkedIn Communications Analysis"**

LinkedIn	Jul	Ago	Set
Impressions	21589	21674	21891
Followers	3061	3089	3054
Publications	4	4	6

Source: Own elaboration

- Improvements made to the website: The following link provides details of the changes made to the website.
- Number of publications or communication actions carried out: The following link contains the quarter's featured publications, as well as work carried out for other areas.

### c. Projects

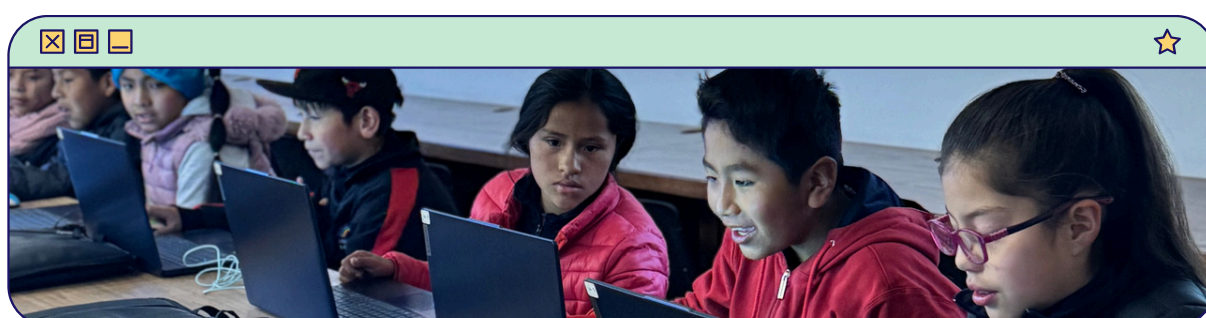
- **Project Implementation:** During this quarter, the Children of the Rainbow Foundation has developed various activities related to the management of its two main projects, thanks to the valuable contributions of our sponsors and strategic partners. These actions were aimed at ensuring that the foundation's students have the necessary conditions for adequate academic and personal development.

Below is a breakdown of the work carried out with the support of each sponsor and partner:

**Table No. 06: "Activities carried out with each Sponsor"**

Giving	Project/Program	Beneficiaries	Status
Aurubis	Education	6th grade	Purchases of complementary educational materials were made to reinforce the development of projects in the classroom.
Aurubis	Health and nutrition	6th grade	The costs of nutritional supplements and basic medications for student care were covered.
Abercrombie and Kent-E.E.U.U	Education	The entire foundation	Teaching materials and resources were funded for the development of English workshops.
Abercrombie and Kent - Perú	Zero Cavities Program	The entire foundation	Dental supplies were purchased, and expenses for preventive oral health evaluations and scheduled treatments for the quarter were covered.
Orphaned Starfish	Education	The entire foundation	Software licenses and teaching materials were funded for the development of the Technology and Music workshops.

Source: Own elaboration



- **Volunteer Program:** During the second quarter, the eight volunteers strengthened institutional work on three key fronts. In Administration, support was provided with internal management tasks, contributing to better organization of processes. In Communications, volunteers designed and created brochures for the Foundation and the Casitas, improving the dissemination and visibility of activities. In Education, the team of volunteers supported teachers in developing educational activities, reinforcing student learning and motivation. Thanks to their commitment, the impact of volunteering on improving management, communication, and educational quality was consolidated.

**Table No. 07: “New FNDAl Volunteers”**

Name	Support area
Paula Pereira	Administration
Relly Francklin	Education
Alvaro Lucioni	Education
Jett Bell	Education
Cristina Muñoz	Education
Luz Marina Paredes	Education
Juliana Tolentino	Communications
Diego Enrique Rojas Huaman	Communications

*Source: Own elaboration*



#### d. Fundraising

##### Income in soles and dollars:

**Table No. 8: "Funds raised during the period July - September"**

Type of donation	Soles	Dollars
Money	S/ 79,299.23	\$ 74,217.27
Estate	S/. 7,682.94	
Services		
Total	<b>S/. 86,982.17</b>	<b>\$ 74,217.27</b>

*Source: Own elaboration*

- Issuance of donation certificates: During these months, 22 donation certificates were issued at the request of our sponsors, partners, and recurring donors. Details of the certificates issued can be viewed at the following link.
- [Donation Certificates 2025](#)








##### **Donations of goods and services:**








- Donation of 60 blankets for the cold.
- Knitting with love: Donation of wool garments.
- Vertigo: Donation of classrooms for children. During this quarter, one class was taught per grade from 1st to 6th.
  - Romero Foundation: Donation of 18 laptops, valued at S/. 6,240.00 (six thousand two hundred and forty with 00/100 soles).
- OC Forwarding S.A.C.: Donation of 1 laptop.
- Madrid Real Estate: Donation of school uniforms for all students (2 uniforms per child), valued at S/. 15,190.00.
  - La Ensenada: Donation of water filter dispensers, valued at USD 590.
  - DC Travel: USD 200 donation for the production of sports uniforms.

# Management

- **Expense summary:**

- As of 09/30/2025, S/. 1,749,816 (\$ 499,947) has been executed, which constitutes **66.34%** of the projected annual budget of S/. 2,637,741 (\$ 753,640).

		PRESUPUESTADO	EJECUTADO
<b>SOLES</b>       	Education Program	S/.1,111,346	S/. 746,952
	Nutrition program	S/..287,474	S/. 193,549
	Health program	S/..100,640	S/. 60,333
	Administration	S/..416,776	S/. 301,747
	Infraestructure and Security	S/..206,655	S/. 123,008
	Projets and partnerships	S/..274,966	S/. 157,381
	Management	S/..239,885	S/. 166,089
	<b>Total</b>	<b>S/..2,637,741</b>	<b>S/. 1,749,816</b>

		PRESUPUESTADO	EJECUTADO
<b>DOLLARS</b>       	Education Program	\$317.527,00	\$213.415,00
	Nutrition program	\$82.135,00	\$55.300,00
	Health program	\$28.754,00	\$17.238,00
	Administration	\$119.079,00	\$86.213,00
	Infraestructure and Security	\$59.044,00	\$35.145,00
	Projects and partnerships	\$78.562,00	\$44.966,00
	Management	\$68.539,00	\$47.454,00
	<b>Total</b>	<b>\$75.364,00</b>	<b>\$499.947,00</b>