

**Embudo Valley Library and Community Center**  
**2024/2025 New Mexico Public Library Annual Report and State Grants-**  
**in-Aid Application**

**CURRENT YEAR**

**PREVIOUS YEAR**

**Introduction and Due Date**

**Due Date is August 11, 2025**

The data entered for this survey must ONLY cover FY25 library business and activities, which has a reporting period of July 1, 2024 - June 30, 2025.

- The New Mexico State Library (NMSL) participates in the national Public Library Survey (PLS) operated by the Institute of Museum and Library Services (IMLS) with data collection support from the American Institute for Research (AIR).
- The data collected is used at various levels for planning, evaluating and budgeting.
- Better known as the Annual Report, the PLS serves as the State Grants-in-Aid application for recognized New Mexico Public Libraries. State grants-in-aid eligibility is determined using the 4.5.2 New Mexico Administrative Code (NMAC).
- Data entered must be accurate and based on records maintained by the library director and local financial officials.
- **Federally required questions appear in NAVY font** and State required questions appear in BLACK font. When it is necessary to leave detailed notes, Federal questions (navy font) must have notes entered under the FEDERAL tab, while State questions (black font) must have notes entered under the STATE tab.
- While navigating the survey, click the GRAY ? circle to view the specifics of what each question is asking. Once clicked, a pop-up box will appear with the corresponding definition/instructions. Adherence to these definitions is important for comparability of data from other public libraries in New Mexico as well as public libraries in others states and territories.
- Click SHOW LAST YEAR'S ANSWERS to have LAST YEAR'S ANSWERS appear below the text box.
- If an exact figure is not available, but you know that the total IS greater than zero, enter an educated estimate and leave a detailed note explaining how you determined the entered estimate.
- If you cannot provide an exact figure or an estimate, enter N/A.
- ONLY enter "0" if the answer is truly zero or none.
- As information is entered, if a response is vastly different from the previous year or if you are using an educated estimate, enter a detailed note in the corresponding FEDERAL or STATE tab explaining the reason, etc.
- Providing detailed and relevant notes is extremely helpful and appreciated. Click PREVIOUS YEAR in the Note feature to view the previous year's note (if one was left).
- Inputting notes that do not reflect question or edit check issue is not acceptable.

If you have questions or are not sure about a question, etc., please contact the State Data Coordinator. For more information on the Annual Report and State Grants-in-Aid see the LibGuide on the NMSL website.

Email State Data Coordinator Carmelita Aragon at [Carmelita.Aragon@dca.nm.gov](mailto:Carmelita.Aragon@dca.nm.gov) or call (505) 476-9740 with any questions about the survey contents.

For technical questions or issues while accessing the survey in Bibliostat CollectConnect, please call Product Support at 1-866-785-9935.

## Section A - General Library Information

### Administrative Entity (AE) Information

- The AE is the legally established agency that provides library service to the population of a local jurisdiction.
- The AE may have a single outlet (e.g., main library), or it may have more than one outlet (e.g., library branches).
- Some fields in this section are pre-filled with the previous year's survey information.
- If updates are required in Read Only fields, email the State Data Coordinator to update accordingly.

Federally required questions appear in navy font and State questions appear in black font.

A01	Name of Library (Read Only)	Embudo Valley Library & Community Center	<i>Embudo Valley Library &amp; Community Center</i>
A02	Street Address or Physical Location (911 address) (Read Only)	217a Hwy 75 Dixon	<i>217a Hwy 75 Dixon</i>
A03	City (of street address) (Read Only)	Dixon	<i>Dixon</i>
A04	Five-digit ZIP Code (of street address) (Read Only)	87527	<i>87527</i>
A05	County (Read Only)	Rio Arriba	<i>Rio Arriba</i>
A06	Mailing Address	P.O. BOX 310	<i>P.O. BOX 310</i>
A07	City (of mailing address)	DIXON	<i>DIXON</i>
A08	Five-digit ZIP Code (of mailing address)	87527	<i>87527</i>
A09	Library Phone Number	(505) 579-9181	<i>(505) 579-9181</i>
A10	Library Director's Name	Jennifer Goyette	<i>Please see note</i>
A11	Library Director's Work Email Address	director@embudovalleylibrary.org	<i>director@embudovalleylibrary.org</i>
A12	Library Director's Work Phone Number	(505) 579-9181	<i>(505) 579-9181</i>
A13	Name of Person Completing Report	Jennifer Goyette	<i>Shirley Atencio</i>
A14	Work Email Address of Person Completing Report	jenniferg@embudovalleylibrary.org	<i>shirley@embudovalleylibrary.org</i>

## Section B - Population and Federal Identification

### State Library Use Only - **READ ONLY**

Information in this section is compiled and reported to the Federal-State Cooperative System (FSCS) and cannot be edited.

- Contact the State Data Coordinator by email if any information in this section is incorrect.

Federally required questions appear in navy font and State appear in black font.

B01	Did the Library's Legal Service Area Change? (Supplied by State Library)	N	N
B02	FY2024/2025 Legal Service Area Population (Supplied by State Library)	938	938
B03	Reporting Period Starting Date (Supplied by State Library)	07/01/2024	07/01/2023
B04	Reporting Period Ending Date (Supplied by State Library)	06/30/2025	06/30/2024
B05	FSCS ID (Read Only)	NM0077	NM0077
B06	LIBID (Read Only)	NM0077-002	NM0077-002
B07	Interlibrary Relationship Code (Read Only)	NO	NO
B08	Legal Basis Code (Read Only)	NP	NP
B09	Administrative Structure Code (Read Only)	SO	SO
B10	FSCS Public Library Definition (Read Only)	Yes	Yes
B11	Geographic Code (Read Only)	OTH	OTH

B12	Total Number of Central Libraries (Read Only)	1	1
B13	Total Number of Branch Libraries (Read Only)	0	0
B14	Total Number of Bookmobiles (Read Only)	0	0

### Section C - Paid Library Staff Full-Time Equivalent (FTE)

- Report figures as of the last day of the state fiscal year, June 30, 2025
- Include ALL positions funded in the Library's budget whether those positions are filled or not as of June 30, 2025. NOTE: this is not a measure of individuals, but of Full-Time Equivalents (FTE).
- To ensure comparable data, 40 hours per week has been set as the measure of full-time employment, e.g. 60 hours per week of part-time work by library staff divided by the 40 hour measure equals 1.50 FTEs.

Click the gray ? circle for definitions and more detailed information.

Federally required questions appear in navy font and State questions appear in black font.

C01	Total Number of Paid Library Staff WITH the Title Librarian who have a Master of Library Science & Information Studies (MLS/MLIS) Degree Accredited by the American Library Association (do not include library staff in non-librarian positions that have ALA-MLS degrees).	0	0
C02	Total Number of Paid Library Staff WITH the Title Librarian ( <i>including ALA-MLS librarians reported in question C01</i> )	0.7	0.6
C03	Total Number of ALL Other Paid Library Staff	1.34	2.6

C04	Total Paid Library Staff (C02 + C03 )	2.04	3.20
C05	Total Number of Library Volunteers	49	47

## Section D - Operating Revenue and Expenditures

### Part 1 – Library Operating Revenue

The next few questions ask about the revenue the Library received for expenditure on day-to-day operations.

- Enter the amount of ALL revenue (local, county, state, federal or other, etc.) the Library received from July 1, 2024 to June 30, 2025 for operating expenditures as outlined in Parts 2 and 3.
- DO NOT include any operating revenue that was unspent in the previous fiscal year (e.g., carryover), contributions to endowments, revenue passed through to another agency (e.g., fines), or revenue received for capital expenditures. If the library received any revenue for capital expenditures, it must be reported in Section E – Capital Revenue and Expenditures.

Click the gray ? circle for definitions and more detailed information.

Federally required questions appear in navy font and State questions appear in black font.

### Local Government Operating Revenue

D01	Total City/Town/Village Government Revenue Received	\$0	\$0
D02	Total County Government Revenue Received	\$0	\$17,500
D03	Total Tribal Government Revenue Received	\$0	\$0
D04	Total Local Government Operating Revenue Received ( D01 + D02 + D03 )	\$0	\$17,500

### State Government Operating Revenue

D05	Total State Grants-in-Aid Revenue Received (Read Only)	\$10,287	10,352.38
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D06	Total State GO Bond Amount Encumbered	\$0	\$4,830
D07	Total Tribal Library Program (TLP) Grant Revenue Received (Read Only)	\$0	\$0.00
D08	Total Rural Library Program (RLP) Grant Revenue Received (Read Only)	\$15,364	\$2,646.29
D09	Total Other State Government Revenue Received (include other grants, appropriations, and revenue received from state government entities, which may also include special one-time grants disbursed through the New Mexico State Library (NMSL)). If an amount is entered here, a note MUST be entered detailing the amount(s) and source(s) of any other state government revenue received.	\$486	\$0
D10	Total State Government Operating Revenue Received ( D05 + D06 + D07 + D08 + D09 )	\$26,137	\$17,829

### **Federal Government Operating Revenue**

D11	Total Federal LSTA Grant Received from the State Library (Read Only)	\$0	\$0.00
D12	Total Other Federal Government Operating Revenue Received. If an amount is entered here, a note MUST be entered detailing the amount(s) and source(s) of any other federal government revenue received.	\$0	\$0
D13	Total Federal Government Operating Revenue Received ( D11+ D12 )	\$0	\$0

## All Other Operating Revenue

- Enter the total amount of all other operating revenue the Library received from sources not already reported in questions D01 - D13.
- Be sure to include revenue given to the library for operating expenditures from sources like friends of the library groups, monetary gifts, library fines, fees for library services (e.g., scanning, copies, notary, faxes, etc.) corporate monetary gifts, private foundation grants, fundraising, etc.
- DO NOT include the value of contributed or in-kind services or the value of any non-monetary gifts and donations, or fees, fines or other revenue IF passed through to another agency.

D14    **Total of All Other Operating Revenue Received. If an amount is entered here, a note MUST be entered detailing the amounts and sources of any other operating revenue received.**    \$180,930    *\$207,679*

D15    **Total Library Operating Revenue Received ( D04 + D10 + D13 + D14 )**    \$207,067    *\$243,008*



## Part 2 - Library Operating Expenditures

Operating expenditures are the current and recurring expenses necessary to support the delivery of library services. Now that we know how much operating revenue the Library received to provide library services during the reporting period, July 1, 2024 - June 30, 2025, let's look into how the revenue was spent during the reporting period.

The next new questions ask how the Library spent the Operating Revenue received from ALL revenue sources reported in Part 1 (questions D01 - D15).

- Report ALL Operating Expenditures made from ALL Operating Revenue Sources reported in Part 1 during the reporting period, July 1, 2024 to June 30, 2025.
- Significant expenses, especially library staff salaries and benefits, that are paid “on behalf of” the library may be included if the information is available to the Library. Only include funds that are supported by expenditure documents (i.e., invoices, contracts, payroll records, etc.) at the point of disbursement.
- Do NOT report the value of free items or estimated costs as expenditures.
- Do NOT include capital expenditures in operating expenditures. IF there are capital expenditures to report, it must be reported in Section E - Capital Revenue and Expenditures.

Click the gray ? circle for definitions and more detailed information.

Federally required questions appear in navy font and State questions appear in black font.

### Library Staff Expenditures

- If full-time equivalent (FTE) staff is reported in Section C - Paid Library Staff questions C01 to C03, library staff salaries and benefits must be reported here.
- DO NOT include contractors, volunteers or people paid by stipend.

D16	Total Library Staff Salaries	\$100,625	\$136,447
	& Wages Expenditures		

D17	Total Library Staff Benefits Expenditures (including social security, retirement, medical insurance, life insurance, guaranteed disability income protection, unemployment compensation, workman's compensation, tuition, and housing benefits)	\$11,180	<i>\$14,585</i>
D18	Total Library Staff Salaries, Wages & Benefits Expenditures (D16 + D17 )	\$111,805	<i>\$151,032</i>

### **Library Collection Expenditures**

The next few questions ask about what types of items/materials were purchased for the library's collection during the reporting period July 1, 2024 - June 30, 2025.

- Report expenditures on the library's collection from ALL operating revenue sources reported in Part 1.
- Include all expenditures on library collection materials whether purchased, leased, or licensed in all formats, including Print, Microform, Electronic, and Other types that are part of the library's collection.
- DO NOT include donated library items/materials, postage fees for interlibrary loans or document delivery, expenditures for library automation or any software or tools used by library staff. Such expenditures must be reported in question D26.

Click the gray ? circle for definitions and more detailed information.

Federally required questions appear in navy font and State questions appear in black font.

### **Type of Library Collection Expenditures**

D19	Total Print Materials Expenditures (physical books, magazines, newspapers, etc.)	\$5,202.98	<i>\$2,658</i>
D20	Total Electronic Content/Resources Expenditures (e-books, audio/video downloadables, e-serials including journals, databases, learning platforms, etc.)	\$1,361.48	<i>\$1,903</i>

D21	Total Other Physical Items/Materials Expenditures (physical audiobooks, DVDs, Blu-Rays, CDs, non-traditional items, etc.)	\$0	\$136
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D22	Total Library Collection Expenditures ( D19 + D20 + D21 )	\$6,564.46	\$4,697
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### Library Collection Expenditures Made Using State Operating Revenue Sources

Now that we know the total amount expended on the library's collection (question D22), during the reporting period, July 1 2024 - June 30, 2025, we'll examine which operating revenue sources were used for those purchases.

The next few questions ask for the exact amounts and specific revenue sources used to purchase items/materials/resources for the library's collection.

- Report how much of the Total Library Collection Expenditures reflected in question D22 came from each operating revenue source.
- **The amount reflected in question D25 MUST match the amount reflected in question D22.**

Did any of the total library collection expenditures reported in question D22 come from state government operating revenue received (as reported in questions D05-D09)? If Yes, complete questions D23 & D23a-e. If No, enter 0 in question D23, and proceed to question D24.

D23	Of the Total Library Collection Expenditures Reflected in Question D22, How Much Came from State Government Operating Revenue Sources, (i.e., State Aid Grant, Encumbered State GO Bonds, TLP Grant, RLP Grant, One-Time Special Grant Disbursed through the NMSL, or Other State Government Grant(s)?)	\$885.24	\$2,674
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D23a	Of the Total Amount Reflected in Question D23, How Much was Expended on the Library's Collection from the State Aid Grant?	\$178.97	\$263
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D23b Of the Total Amount Reflected in Question D23, How Much was Expended/Encumbered on the Library's Collection from State GO Bonds?	\$0	\$1,924
D23c Of the Total Amount Reflected in Question D23, How Much was Expended on the Library's Collection from the Tribal Library Program (TLP) Grant?	\$0	\$0
D23d Of the Total Amount Reflected in Question D23, How Much was Expended on the Library's Collection from the Rural Library Program (RLP) Grant?	\$220.56	\$487
D23e Of the Total Amount Reflected in Question D23, How Much was Expended on the Library's Collection from Other State Government Grant(s) and/or a One-Time Special Grant Disbursed through the NMSL?	\$485.71	\$0
<b>Total State Government Revenue Expended on the Library's Collection (D23a + D23b + D23c + D23d + D23e)</b>	<b>\$885</b>	<b>\$2,674</b>

#### **Library Collection Expenditures Made Using Local /Other Operating Revenue Sources**

D24 Of the Total Library Collection Expenditures Reflected in Question D22, How Much Came from Local and/or Other Operating Revenue Sources Sources (i.e., city, town, village, county, tribal government, federal government, private, friends of the library group, fundraising, grants, or other)?	\$5,679.22	\$2,023
NOTE: The amount entered in question D24 is used to calculate the library's per-capita/matching funds requirement for State Aid Eligibility (question J13).		

D25	Total Library Collection Expenditures by Operating Revenue Source ( D23 + D24 )	\$6,564.46	\$4,697
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### ALL Other Library Operating Expenditures

Question D26 is where you account for all other expenditures made (from funding reported in Section D Part 1) for operating the library between July 1, 2024 – June 30, 2025.

- Report ALL Other Expenditures used to operate the library that have not already been reported.
- Such expenditures include office supplies, library utilities, library furniture, computer equipment for patrons and library staff, contracts for services, library program subject matter experts, library program materials. Essentially anything else the library purchased to provide library services to its patrons during the reporting period.

D26	ALL Other Library Operating Expenditures	\$99,122	\$91,836
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D27	Total Library Operating Expenditures ( D18 + D22 + D26 )	\$217,491.46	\$247,565
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### Section E - Capital Revenue and Expenditures

## Library Capital Revenue

Did the Library receive any separate revenue during the reporting period (July 1, 2024 - June 30, 2025) for renovations and/or one-time major project(s) to the Library. If Yes, complete this section using available financial records. If No, enter 0 in questions E01- E04 & E06 then proceed to Section F.

**IMPORTANT:** If any of the capital revenue received can be spent over multiple years, ONLY include the amount that was expended during this reporting period (July 1, 2024 - June 30, 2025) as Capital Revenue in the corresponding question(s) E01 - E04. Any remaining Capital Revenue can be reported as Revenue and Expenditures on next year's survey. NOTE: If the full amount of capital revenue received is entered on this year's survey, but it wasn't all expended during the reporting period, the Library cannot report it again on next year's survey.

- Report revenue received (local, state, federal, and other) during the reporting period (July 1, 2024 - June 30, 2025) for major capital expenditures ONLY.
- Include revenue received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects.
- EXCLUDE revenue used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation.
- EXCLUDE income passed through to another agency (e.g., fines), or funds unspent in the previous reporting period (e.g., carryover).

Click the gray ? circle for definitions and more detailed information.

Federally required questions appear in navy font and State questions appear in black font.

E01	Total Local Government	\$0	\$0
	Capital Revenue Received (city, town, village, county and/or tribal government		

E02	Total State Government Capital Revenue Received. If an amount is entered here, a note MUST be entered detailing the source of any other state government capital revenue received.	\$0	\$0
E03	Total Federal Government Capital Revenue Received. If an amount is entered here, a note MUST be entered detailing the source of any other federal government capital revenue received.	\$0	\$0
E04	Total Other Capital Revenue Received. If an amount is entered here, a note MUST be entered detailing the source of any other capital revenue received.	\$0	\$0
E05	Total Library Capital Revenue Received (E01 + E02 + E03 + E04)	\$0	\$0

### **Library Capital Expenditures**

Did the Library spend any of the Capital Revenue received during the reporting period (July 1, 2024 - June 30, 2025)? If Yes, enter the total amount expended in question E06. If No, please review the second paragraph above and update questions E01- E04 accordingly.

- Report the amount the Library expended for site acquisition; new buildings; additions to or renovation of library buildings; furnishings, equipment and initial book stock for new buildings, building additions, or building renovations; library automation systems; new vehicles; and other one-time major projects between July 1, 2024 - June 30, 2025 ONLY.
- If any of the capital revenue received (question E05) can be spent over multiple years, ONLY include the amount that was expended during this reporting period (July 1, 2024 - June 30, 2025) in question E06. Any remaining Capital Revenue can be reported as Revenue & Expenditures on next year's survey. NOTE: If the full amount of capital revenue received is entered on this year's survey, but it wasn't all expended during the reporting period, the Library cannot report it again on next year's survey.

E06	Total Library Capital Expenditures (from ALL capital revenue sources reported in questions E01 - E04)	\$0	\$0
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## Section F - Library Collection

### Library Collection

#### What's in the Library's Collection?

This section collects data about the types and number of items/materials in the Library's collection that are currently available for patron use.

- Report only items/materials that have been purchased, leased or licensed by the Library, a consortium, the New Mexico State Library, a donor or other person or entity.
- Only include items that can be accessed with a valid library card or at a physical library location; items do not need to be listed in the catalog.
- Only count items/materials that are available for patrons to borrow for a set period of time.
- Only count Electronic items/materials at the administrative entity (AE) level; do not duplicate numbers at each library branch.
- DO NOT include items/materials freely available without monetary exchange or items/materials that are permanently retained by the patron.

Click the gray ? circle for definitions and more detailed information.

Federally required questions appear in navy font and State questions appear in black font.

#### Physical Items/Materials in the Library's Collection

F01	Total Number of Physical Print Items/Materials Available in the Library's Collection	12,815	13,364
F02	How Often Does the Library Weed its Collection?	ongoing	ongoing
F03	Total Number of Physical Audio Items/Materials Available in the Library's Collection including duplicates (e.g., music CDs, audiobook CDs, Playaways, etc.)	346	344



F04	Total Number of Physical Video Items/Materials Available in the Library's Collection including duplicates (e.g., videotape, DVD, Blu-Ray, etc.)	2,145	2,262
F05	Total Number of Other Physical Items/Materials Available in the Library's Collection	36	9
F06	Total Physical Items/Materials Available in the Library's Collection (F01 + F03 + F04 + F05)	15,342	15,979

### Electronic Items/Materials Available to Patrons

Questions F07 – F24 ask if the library provides patron access to Electronic Items/Materials through exclusive library purchases, being part of a consortium/cooperative/similar group, and/or advertising/promoting the New Mexico State Library offerings.

Click the gray ? circle for definitions and more detailed information.

Federally required questions appear in navy font

### Electronic Books (E–Books)

- E–books are the digital equivalent of printed books that may be accessed online from an electronic device and also include e–comics.
- DO NOT include e–books available for free in the public domain.

F07	Does the Library Provide Access to E-Books that were Exclusively Purchased by the Library? (2nd year on survey)	No	No
F08	Does the Library Provide Access to E–Books that were Purchased via a Consortium, Cooperative, or Other Similar Group at the Local, Regional, or State Level? (2nd year on survey)	Yes	Yes

F09	Does the Library Provide Access to E–Books that were Provided by the New Mexico State Library or Other State Agency? (2nd year on survey)	Yes	<i>No</i>
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### Electronic Serials (E-Serials)

- E-serials are periodic digital publications equivalent to printed newspapers, magazines, and similar media that are viewed as entire issues rather than as single articles returned from a research query.
- DO NOT include e-serials available for free in the public domain.

F10	Does the Library Provide Access to E–Serials that were Exclusively Purchased by the Library? (2nd year on survey)	No	<i>No</i>
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F11	Does the Library Provide Access to E-Serials that were Purchased via a Consortium, Cooperative, or Other Similar Group at the Local, Regional, or State Level? (2nd year on survey)	Yes	<i>No</i>
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F12	Does the Library Provide Access to E–Serials that were Provided by the New Mexico State Library or Other State Agency? (2nd year on survey)	Yes	<i>Yes</i>
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### Electronic Audio (E-Audio)

- E-audio are digital files of sound only (e.g., audiobooks, music) that may be accessed online from an electronic device.
- DO NOT include E-Audio available for free in the public domain.

F13	Does the Library Provide Access to E–Audio that was Exclusively Purchased by the Library? (2nd year on survey)	No	<i>No</i>
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F14	Does the Library Provide Access to E-Audio that was Purchased via a Consortium, Cooperative, or Other Similar Group at the Local, Regional, or State Level? (2nd year on survey)	Yes	Yes
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F15	Does the Library Provide Access to E-Audio that was Provided by the New Mexico State Library or Other State Agency? (2nd year on survey)	Yes	No
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### Electronic Video (E-Video)

- E-videos are digital files of moving visual images with or without sound (e.g., movies, television shows) that may be accessed online from an electronic device.
- DO NOT include e-video available for free in the public domain.

F16	Does the Library Provide Access to E-Video that was Exclusively Purchased by the Library? (2nd year on survey)	No	No
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F17	Does the Library Provide Access to E-Video that was Purchased via a Consortium, Cooperative, or Other Similar Group at the Local, Regional, or State Level? (2nd year on survey)	Yes	Yes
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F18	Does the Library Provide Access to E-Video that was Provided by the New Mexico State Library or Other State Agency? (2nd year on survey)	No	No
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### Research Databases

- Research databases are organized collections of electronic data or records (e.g., facts, abstracts, articles, bibliographic data, texts, photographs) that can be searched to retrieve information.
- DO NOT include research databases available for free in the public domain.

F19	Does the Library Provide Access to Research Databases that were Exclusively Purchased by the Library? (2nd year on survey)	No	No
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F20	Does the Library Provide Access to Research Databases that were Purchased via a Consortium, Cooperative, or Other Similar Group at the Local, Regional, or State Level? (2nd year on survey)	No	No
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F21	Does the Library Provide Access to Research Databases that were Provided by the New Mexico State Library or Other State Agency? (2nd year on survey)	Yes	No
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### Online Learning Platforms

- Online learning platforms primarily provide instruction, tools, and resources to enhance education, lifelong learning, and skill building. Platforms may offer homework assistance, language learning, test preparation, professional development, resume assistance, hobby instruction, etc.
- DO NOT include online learning platforms available for free in the public domain.

F22	Does the Library Provide Access to Online Learning Platforms that were Exclusively Purchased by the Library? (2nd year on survey)	No	No
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F23	Does the Library Provide Access to Online Learning Platforms that were Purchased via a Consortium, Cooperative, or Other Similar Group at the Local, Regional, or State Level? (2nd year on survey)	No	No
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F24	Does the Library Provide Access to Online Learning Platforms that were Provided by the New Mexico State Library or Other State Agency? (2nd year on survey)	Yes	Yes
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## Section G - Library Services

### Library Services

This section collects data on how patrons used the Library during the reporting period, July 1, 2024 – June 30, 2025.

- Include data from the Main Library, and any eligible Library Branches.

Click the gray ? circle for definitions and more detailed information.

Federally required questions appear in navy font and State questions appear in black font.

G01	Total Number of Library Visitors (persons physically entering the library building)	11,225	10,244
G01a	Library Visits Reporting Method	CT - Annual Count	CT - Annual Count
G02	How Does the Library Track and Record Library Visitors?	Manually for patron visits, attendance and sign in sheets for programs (confirmed with head counts)	Manually using tally sheet
G03	Total Number of Reference Questions Answered by Library Staff (do not include directional questions)	43	247
G03a	Reference Questions Reporting Method	CT - Annual Count	CT - Annual Count
G04	How Does the Library Track and Record Reference Questions?	manual tally by volunteers	Manually using tally sheets
G05	Total Number of Registered Library Users	1,999	1,911

### Library Collection Circulation

#### Physical Item/Materials Circulation/Checkouts

Questions G06-G08 ask for total circulation/checkouts of ALL physical items/materials in the Library's collection during the reporting period, July 1, 2024 - June 30, 2025.

G06	Total Number of Circulations/Checkouts for ALL Children's Physical Items/Materials including renewals (Revised)	1,568	936
G07	Total Number of Circulations/Checkouts for Physical Items/Materials (i.e., books, CDs, DVDs, Blu-Rays, etc., including renewals) DO NOT include Children's Physical Items/Materials circulations/checkouts.	5,366	3,552
G08	Total Number of Circulations/Checkouts for <b>OTHER</b> Physical Items/Materials (e.g., physical items/materials like wi-fi hotspots, cake pans, sewing machines, tools, sports equipment, etc., including renewals)	0	147

### Electronic Item/Material Circulation/Checkouts

Questions G09 – G12 asks for the total circulation/checkouts of ALL electronic materials in the Library's collection during the reporting period, July 1, 2024 – June 30, 2025.

- Electronic (digital) items/materials can be accessed online from an electronic device and include e-books, e-serials, e-audio, and e-video.
- Only count items that require user authentication and are available to patrons to borrow for a set period of time.
- Count all circulations/checkouts, including renewals.

G09	Total Number of E-Book Circulations/Checkouts (2nd year on survey)	616	747
G10	Total Number of E-Serials Circulations/Checkouts (2nd year on survey)	0	0
G11	Total Number of E-Audio Circulations/Checkouts (2nd year on survey)	1,175	1,324

G12	Total Number of E-Video Circulations/Checkouts (2nd year on survey)	103	13
G13	Total Electronic Items/Material Use (G09 + G10 + G11 + G12).	1,894	2,084
G14	Total Circulation/Checkouts of Library Items/Materials (G07 + G13)	7,260	5,636

### Interlibrary Loans (ILL)

Interlibrary Loan (ILL) involves the borrowing and lending of books, articles, and audiovisual materials between libraries to supplement the reading and research needs of patrons. Providing ILL services to patrons free of charge is one of the requirements found in the 4.5.2 New Mexico Administrative Code (NMAC). See question J09 for more information. NOTE: the library is not required to lend any of its collections to other libraries.

G15	Total Number of Library Items/Materials Provided to Other Libraries	0	0
G16	Total Number of Library Items/Materials Received from Other Libraries (including items/materials received from the New Mexico State Library).	101	68
G17	Library's Total Annual Cost for Just Interlibrary Loan (ILL) Postage or Postage for Other Library Materials Sent Between Libraries?	\$539	\$274

### Technology

G18	Total Number of Internet Computers Available for Use by the General Public	7	7
G19	Total Number of Public Internet Computer Uses/Sessions	958	1,649
G19a	Reporting Method for Number of Public Internet Computer Uses/Sessions	CT - Annual Count	CT - Annual Count

G20	How Does the Library Track and Record Public Internet Computer Uses/Sessions	Manual tally sheet	<i>Manually using a tally sheet</i>
G21	What Are the Time Limits for Public Internet Computers?	N/A	<i>N/A</i>
G22	How Many Times Per Day Can a Patron Use a Public Internet Computer?	Unlimited	<i>Unlimited</i>
G23	Total Number of Wireless (Wi-Fi) Internet Sessions	2,553	<i>514</i>
G23a	Reporting Method for Number of Wireless Internet Sessions	CT - Annual Count	<i>CT - Annual Count</i>
G24	How Does the Library Track and Record Wi-Fi Sessions?	Digital tracking - we no longer manually tally	<i>Manually using a tally sheet when observed</i>
G25	Name of the Library's Automation System/Catalog	Atrium Booksystems	<i>Atrium Booksystems</i>
G26	Library's Total Annual Cost for the Library's Automation System/Catalog?	\$1,229	<i>\$1,190</i>
G27	Provide the Web Address of the Library's Website and/or the Library's Catalog.	<a href="http://www.embudovalleylibrary.org">www.embudovalleylibrary.org</a>	<i><a href="http://embudovalleylibrary.org">embudovalleylibrary.org</a></i>
G28	Does the Library Charge Overdue Fines on Physical Print Items/Materials?	No	<i>No</i>

## **Section H - Library Program Sessions**



NOTE: This section has been revised extensively. Please read and review all definitions. Adherence to these definitions is important for comparability of data from other public libraries in New Mexico as well as others states and territories.

- A Live In-Person Library Program Session is any planned event which introduces a group of people to library services or directly provides information to multiple participants at once.
- Library program sessions may cover use of the library, library services, library tours, and may also provide cultural, recreational, or educational information which is often designed to meet a specific social need, e.g., film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions, etc.
- If a library program session is offered as a series, count each program session in the series, e.g., a film series offered once a week for eight weeks should be counted as eight individual program sessions.
- If a library program session is offered to BOTH children and young adults together, count the session **ONLY ONCE**—under either the children or young adult category, not both. Report total attendance for the session, regardless of the attendees' ages.
- If a library program session is intended for **ALL AGES**, count it the library program session **ONLY ONCE** under General Interest Library Program Sessions. **DO NOT** count the same session in multiple categories (such as children, young adult, or adult). Report total attendance for the session, regardless of the attendees' ages.

## **INCLUDE**

- All library program sessions—whether held on-site or off-site—that are sponsored or co-sponsored by the library. To qualify as sponsored or co-sponsored by, the library must contribute either funding or library staff time. If the library program session takes place as part of a larger community event (like a farmer's market or festival), the library does not need to sponsor the entire event—only the specific library program session.
- Both on-site and off-site library program sessions. For example, count a storytime held at a farmer's market or a presentation about library services given to a school group at their school.
- Live-streamed virtual library program sessions that are conducted in real time and are sponsored or co-sponsored by the library.
- Library program sessions that were intended for a group, even if only one person attended or no one attended.

## EXCLUDE

- Events or activities held in library facilities that are sponsored by outside groups. For example, exclude a group using a meeting room to host a speaker or hold a discussion.
- Off-site outreach activities that do not meet the definition of a library program session. For example, a library card sign-up booth at a farmer's market should not be counted.
- Recorded presentations of library program sessions. These should be counted in question H21 Total Number of Pre-Recorded/On-Demand Library Program Presentations.
- Programs shared on the library's website or social media that are not sponsored or co-sponsored by the library. For example, sharing a video of an author reading a book from their own website should not be counted.
- Activities delivered one-to-one, rather than to a group, such as individual tutoring, services for the homebound, homework assistance, mentoring activities, etc.
- Passive or self-directed activities that are not scheduled, such as leaving an art project or puzzle on a table for participants to complete at their own pace. These should be counted in question H24.

Click the gray ? circle for definitions and more detailed information.

Federally required questions appear in navy font and State questions appear in black font.

### **Library Program Sessions and Attendance by Target Audience- Live In-Person or Virtual** (Revised Data Elements)

H01	Total Number of Live, In-Person Library Program Sessions Specifically for Children Ages 0-5	10	53
H02	Total Number of Attendees at Program Sessions Specifically for Children Ages 0-5 (count all attendees regardless of age)	86	613
H03	Total Number of Live, In-Person Library Program Sessions Specifically for Children Ages 6-11	166	21
H04	Total Number of Attendees at Program Sessions Specifically for Children Ages 6-11 (count all attendees regardless of their age)	1,689	234

H05	Total Number of Live, In-Person Library Program Sessions Specifically for Young Adults Ages 12-18	0	0
H06	Total Number of Attendees at Program Sessions Specifically for Young Adults Ages 12-18 (count all attendees regardless of their age)	0	0
H07	Total Number of Live, In-Person Library Program Sessions Specifically for Adults Aged 19 or Older.	0	23
H08	Total Number of Attendees at Program Sessions Specifically for Adults Age 19 or Older (count all attendees regardless of their age)	0	428
H09	Total Number of Live, In-Person General Interest Library Program Sessions Specifically for All Ages	6	3
H10	Total Number of Attendees at General Interest Library Program Sessions Specifically for All Ages (count all attendees regardless of their age)	303	1,380
H11	Total Number of Live, In-Person Library Program Sessions ( H01 + H03 + H05 + H07 + H09 )	182	100
H12	Total Attendance at Live, In-Person Library Program Sessions ( H02 + H04 + H06 + H08 + H10 )	2,078	2,655

**Library Program Sessions and Attendance by Format - Live, In-Person or Virtual**

H13	Total Number of Live, In-Person Library Program Sessions Held On-site, i.e., at the Library	182	97
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H14	Total Number of Attendees at Program Sessions Held On-site, i.e., at the Library	2,078	2,603
H15	Total Number of Live, In-Person Library Program Sessions Held Off-site, i.e., any location that is not the Library	0	3
H16	Total Number of Attendees at Program Sessions Held Off-site, i.e., any location that is not the Library	0	52
H17	Total Number of Live Virtual Library Program Sessions	0	0
H18	Total Number of Attendees at Virtual Program Sessions	0	0
H19	Total Number of Live, In-Person Library Program Sessions Held, In-Person On-site, In-Person Off-site, and Virtual ( H13 + H15 + H17 ) This total must equal the total library program sessions in question H11.	182	100
H20	Total Attendance at Live In-Person Library Program Sessions Held, In-Person On-site, In-Person Off-site, and Virtual (H14 + H16 + H18) This total must equal the total attendance in question H12.	2,078	2,655

## Pre-Recorded/On-Demand Library Program Presentations

- A pre-recorded/on-demand library program presentation is a recorded video or audio of library program session content that is posted online for downloading or on-demand viewing (rather than livestreaming).
- Include live, in-person library program sessions that were recorded and later posted online. Only include library program session presentations posted during the reporting period, July 1, 2024 - June 30, 2025.
- Count each unique video or audio recording only once regardless of the number of platforms on which it is posted.
- Count only at the administrative entity (AE) level; Do not duplicate numbers at each library branch.

H21	Total Number of Pre-Recorded/On-Demand Library Program Presentations	0	0
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H22	Total Views of Pre-Recorded/On-Demand Library Program Presentations within 30 Days	0	0
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## Most Successful Library Program Session

H23	Describe the Library's Most Successful Library Program Session During the Reporting Period, July 1, 2024 - June 30, 2025 (Include number of attendees)	Our relaunch of our Afterschool Program may be our most successful overall - serving over half of our local elementary school. Also, of our lecture series, the local archaeology talk was the highest attended with 90 patrons.	<i>Response has been entered.</i>
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H24	List Any Passive or Self-Directed Activities Provided by the Library that Do Not Occur at a Scheduled Time for a Group of People	We have digital archives including oral histories and local stories, and we also have a youtube channel outlining how to use our seed library	0
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## Section I - Main Library Hours of Operation

Using the Click Here link in question I01, report the weekly hours of operation for the Main Library. Once clicked, a pop-up window will appear with a table to enter the daily opening and closing times.

- Using the exact formatting in the example below, enter the daily opening and closing times for the Main Library.
- Example: Opening Time is 10:00 AM and Closing Time is 7:00 PM. When entering AM or PM, include a single space. Click SAVE TO COLLECTION to exit the table.
- The Total Hours Open Per Week is automatically calculated in question I02 using the times entered in the table in question I01.

IMPORTANT: If the times entered in the table are not formatted exactly like the above example, the calculation for Total Hours Open per Week in question I02 will not be accurate.

- If the Total Hours Open Per Week in question I02 displays with a decimal (e.g., 38.75) or it doesn't accurately reflect the total hours open, it means the formatting is off in the table in question I01. If this occurs, return to the table in question I01 to make necessary updates.

I01 Click [Here](#) to Enter the Opening and Closing Times for the Main Library.

I02 **Total Hours Open Per Week** 36 41  
(I01)

I03 If the Library Closes for NA N/A  
Lunch, Enter the Timeframe. Enter  
N/A if the library does not close for  
lunch.

## Section J - State Grants-in-Aid Eligibility

### State Grants-in-Aid Eligibility

- **Accurately completing and timely submitting this survey serves as the Library's application for State Grants-in-Aid.**
- To be eligible to receive State Grants-in-Aid, recognized public libraries must meet all applicable requirements described in the 4.5.2 NMAC - <https://www.srca.nm.gov/parts/title04/04.005.0002.html>

Click the gray ? circle for definitions and more detailed information.

J01 FY2024/2025 Library Status Public Public  
(Read Only)

J02	Library Director Certification Required? ( <b>Read Only</b> )	No	<i>No</i>
J03	Library Director Certified?	No	<i>No</i>
J04	Type of Certification	Not Required	<i>Not Required</i>

### **Basic Library Services**

As part of State Aid eligibility, the library (and any eligible library branch) must provide the following FREE Basic Library Services (J05 – J11) as required by NMAC 4.5.2.7 B.

- Report if the library (and any eligible library branches) provide the following Free Basic Library services.

J05	Provides a Library Collection with Circulating Materials?	Yes	<i>Yes</i>
J06	Provides Reference Services?	Yes	<i>Yes</i>
J07	Provides A Catalog of Library Holdings Accessible by the Public?	Yes	<i>Yes</i>
J08	Provides Educational Library Program Sessions?	Yes	<i>Yes</i>
J09	Provides Interlibrary Loan (ILL) Services Free of Charge?	Yes	<i>Yes</i>
J10	Provides Public Access Computers Connected to the Internet?	Yes	<i>Yes</i>
J11	Provides Internet Connectivity for Patrons and Library Staff?	Yes	<i>Yes</i>

## Matching Funds

To be eligible for State Aid, the Library must show that it receives funding from non-state sources. Specifically, it must have matching funds of at least \$1.50 per person based on the population of its legal service area, as required by NMAC 4.5.2.9 C(4).

- "Matching funds" refers to the amount spent on Library Collections between July 1, 2024- June 30, 2025, using money *from any source other than the state (i.e., State Aid Grant, State GO Bonds, TLP Grant, RLP Grant, or any Other Grant(s) from the New Mexico State Library)*.
- Acceptable sources of matching funds may include money from city, town, village, county, tribal government, as well as funds received through monetary donations, fundraising activities, Friends of the library groups, or grants the library applied for and received (not from the New Mexico State Library).
- Matching funds DO NOT include in-kind contributions, money spent on operating expenses, administrative costs, regular library staff salaries, or similar items.

J12    Total Local Funds Required    \$1,407.00    *\$1,407.00*  
to be Spent on Just the Library's  
Collection (Read Only)

J13    Total Local Funds Spent    \$6.05    *\$2.16*  
Per-Capita on the Library's  
Collection ( D24 / B02 ) (Read  
Only)

## State Aid Grant Expenditures

To continue to be eligible for State Aid, the Library must have successfully spent or encumbered ALL of the FY25 State Aid Grant before June 30, 2025, as required by NMAC 4.5.2.9 C(11).

- The amount of the FY25 State Aid Grant received is provided in question J14 and cannot be changed.
- The amount in question J20 must equal the amount in question J14.
- Report how the library spent the FY25 State Aid grant.
- If the library did not receive a FY25 State Aid grant, enter zero in questions J15-J19

Click the gray ? circle for definitions and more information.

J14    Total Amount of FY25 State    \$10,287.08    *\$10,352.38*  
Aid Grant(Read Only)



How much of the State Aid grant received (question J14) was spent on the following? If any of the following do not apply, enter a zero.

J15	Total Amount of State Aid Grant Spent on the Library's Collection	\$178.97	\$263
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J16	Total Amount of State Aid Grant Spent on Library Staff Salaries	\$6,648.29	\$8,899.38
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J17	Total Amount of State Aid Grant Spent on Library Staff Professional Development (including travel)	\$0	\$0
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	List What Staff Professional Development Trainings or Conferences were Attended and Paid for with State Aid Grant Funds	NA	N/A
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J18	Total Amount of State Aid Grant Spent on Library Equipment	\$0	\$0
-----	--	-----	-----

	List What Library Equipment was Purchased and Paid for with State Aid Grant Funds	NA	N/A
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J19	Total Amount of State Aid Grant Spent on Other Operational Expenditures Associated with Delivery of Library Services	\$3,459.82	\$1,190
-----	--	------------	---------

	List What Other Operational Expenditures Associated with Delivery of Library Services were Purchased and Paid for with State Aid Grant Funds	Intuit, Notary license, SESAC, Xerox, NM Library to Go, ILL Postage, Donor Database, Hoopla, Utilities	<i>Atrium BookSystems Collection Software</i>
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J20	<b>Total State Aid Grant Expenditures ( J15 + J16 + J17 + J18 + J19 )</b>	\$10,287.08	\$10,352.38
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### Library Board

- As part of State Aid eligibility, the Library must have a library board that meets at least two (2) times a year and follows to the state's open meetings law as required by NMAC 4.5.2.9 C(9).

J21	Does the Library Have a Library Board?	Yes	<i>Yes</i>
J22	Library Board President Name	Jerry Ortiz y Pino	<i>Jerry Ortiz y Pino</i>
J23	Library Board President Phone Number	(505) 250-1280	<i>(505) 250-1280</i>
J24	Total Number of Library Board Meetings Held Between July 1, 2024 to June 30, 2025	15	<i>14</i>
J25	Enter the Dates of the Library Board Meetings Held Between July 1, 2024 to June 30, 2025 (use the mm/dd/yyyy format).	07/02/24, 07/08/24, 07/17/24, 08/06/24, 09/05/24, 09/26/24, 10/24/24, 11/21/24, 12/19/24, 1/31/25, 2/27/25, 3/27/25, 4/24/25, 5/20/25, 6/26/25	<i>08/24/2023, 09/05/2023, 09/12/2023, 09/28/2023, 10/12/2023, 10/26/2023, 11/16/2023, 12/28/2023, 01/25/2024, 02/22/2024, 03/28/2024, 04/25/2024, 05/23/2024, 06/27/2024</i>

## Plans & Policies

To be eligible for State Aid, the Library must have on file with the State Library the following plans and policies, as required by NMAC 4.5.2.9 C(8):

- A Strategic Plan, which the public library reviews, updates, and files with the State Library at least every three (3) years; and
- Community Analysis and Needs Assessment, which the public library reviews, updates, and files with the State Library at least every five (5) years; and
- A Collection Development Policy, which the public library reviews, updates, and files with the State Library at least every five (5) years.

If any of the above library's plans and policies have been updated, or have expired, please email an updated electronic copy to the NMSL before the annual report closes ([SL.Development@dca.nm.gov](mailto:SL.Development@dca.nm.gov)).

- Enter the date range (in years) that the following documents are valid.

J26	Community Analysis and Needs Assessment (use the yyyy - yyyy format)	2022-2027	<i>2022-2027</i>
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Is the Most Recent Copy with the Above Dates on file with the State Library? Yes or No	Yes	<i>Yes</i>
J27 Collection Development Policy (use the yyyy - yyyy format)	2022-2027	<i>2022-2027</i>
Is the Most Recent Copy with the Above Dates on file with the State Library? Yes or No	Yes	<i>Yes</i>
J28 Strategic Plan (use the yyyy - yyyy format)	2025-2027	<i>2025-2027</i>
Is the Most Recent Copy with the Above Dates on file with the State Library? Yes or No	Yes	<i>Yes</i>

### **“Employment” of a Designated Library Director**

To be eligible for State Aid, the library must have a designated library director, as required by NMAC 4.5.2.9 C(10). This includes designated library directors who are unpaid volunteers.

- The designated library director is the Library Development Bureaus (LDB) main point of contact and it's important to inform the LDB anytime the designated library director changes or anytime contact information for the designated library director changes (i.e., email, phone, etc.).
- Enter the information for the designated library director.

J29 Library has "Employment" of a Designated Library Director?	Yes	<i>No</i>
J30 Name and Title of Designated Library Director	Jennifer Goyette	<i>Please see note</i>
J31 Is the Designated Library Director Interim or Permanent?	Permanent	<i>Interim</i>
J32 Designated Library Director Start Date (MM/DD/YYYY)	08/01/2025	<i>N/A</i>

## Rural Library Program (RLP) Grant Expenditures

The NMSA 1978, Sections 18–18–1 through –4 and the 4.5.10 New Mexico Administrative Code (NMAC) govern the Rural Libraries Program (RLP) grants. To be eligible for a RLP grant, recipients must meet all eligibility requirements as outlined in the 4.5.10 NMAC.

To continue to be eligible for a RLP grant, the Library must have successfully spent or encumbered ALL of the FY25 RLP grant before June 30, 2025.

- The amount of the FY25 RLP grant received is provided in question J33 and cannot be changed.
- The amount in question J33 must equal the amount in question J40.
- Report how the library spent the FY25 RLP grant.
- If the library did not receive a RLP grant, enter zero in questions J34 - J39.

Click the gray ? circle for definitions and more information.

J33 Total Amount of FY25 RLP Grant **(Read Only)** \$15,363.84 \$2,646.29

How much of the RLP Grant received (question J33) was spent on the following? If any of the following do not apply, enter a zero.

J34 Total Amount of the RLP Grant Spent on Library Collections. \$220.56 \$485.29

J35 Total Amount of the RLP Grant Spent on Library Staff Salaries. \$9,685.24 \$2,161.00

J36 Total Amount of the RLP Grant Spent on Library Staff Professional Development \$0.00 \$0.00

List What Staff Professional Development Trainings or Conferences were Attended and Paid for with RLP Grant Funds NA

J37 Total Amount of the RLP Grant Spent on Library Equipment and Furnishings \$0.00 \$0.00

List What Library Equipment and Furnishings were Purchased and Paid for with RLP Grant Funds	NA		
J38 Total Amount of the RLP Grant Spent on Other Operational Expenditures Associated with Delivery of Library Services	\$5,458.04		\$0.00

List What Other Operational Expenditures Associated with Delivery of Library Services were Purchased and Paid for with RLP Grant Funds	Fire Inspection, ALA Membership, Xerox, ILL Postage, Utilities, Mailchimp, Notary License, eMedia (Hoopla)		
J39 Total Amount of the RLP Grant Spent on Library Capital Improvements and Library Construction	\$0.00		\$0.00

List What Capital Improvements and Library Construction was Purchased and Paid for with RLP Grant Funds	0		
J40 <b>Total RLP Grant Expenditures ( J34 + J35 + J36 + J37 + J38 + J39 )</b>	\$15,363.84		\$2,646.29

#### Other State Government (OSG) Grant Expenditures

Sometimes, New Mexico public libraries receive special state grants. These are usually one-time grants created through legislation and may be given to the New Mexico State Library to distribute. These grants often come with specific rules on how the money can be used.

J41 Total Amount of Other State Government Grant(s) Received in FY25	\$0.00
--	--------

How much of the OSG Grant(s) received (question J33) was spent on the following? If any of the following do not apply, enter a zero.

J42 Total Amount of the OSG Grant(s) Spent on Library Collections	\$0.00
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J43	Total Amount of the OSG Grant(s) Spent on Library Staff Salaries	\$0.00
J44	Total Amount of the OSG Grant(s) Spent on Library Staff Professional Development	\$0.00
	List What Staff Professional Development Trainings or Conferences were Attended and Paid for with OSG Grant(s) Funds	NA
J45	Total Amount of the OSG Grant(s) Spent on Library Equipment and Furnishings	\$0.00
	List What Library Equipment and Furnishings were Purchased and Paid for with OSG Grant(s) Funds	NA
J46	Total Amount of the OSG Grant(s) Spent on Other Operational Expenditures Associated with Delivery of Library Services	\$0.00
	List What Other Operational Expenditures Associated with Delivery of Library Services were Purchased and Paid for with OSG Grant(s) Funds	NA
J47	Total Amount of the OSG Grant(s) Spent on Library Capital Improvements and Library Construction	\$0.00
	List What Capital Improvements and Library Construction was Purchased and Paid for with OSG Grant(s) Funds	NA
J48	Total OSG Grant(s) Expenditures (J42 + J43 + J44 + J45 + J46 + J47)	\$0.00

## Section K - Tribal Library Program Grant

**ONLY** recognized Tribal Public Libraries must answer the questions in this section.

Is your library a Tribal Public Library? If Yes, complete the questions in this section. If No, leave ALL questions BLANK and proceed directly to Section L.

- To continue to be eligible for a Tribal Library Program (TLP) Grant, the Library must have successfully spent or encumbered ALL of the FY25 TLP Grant before June 30, 2025.
- Report how the library expended the TLP grant received in FY25.
- If the library did not receive a TLP Grant, enter zero ONLY if the library is a Tribal Public Library - if not leave ALL questions blank.
- If the library did not receive a Tribal Library Program Grant, enter zero only if the library is a tribal public library - if not leave ALL questions blank.
- The grant amount received is provided by the State Library in question K01 and cannot be changed.
- The amount in question K07 must equal the amount in question K01.

Click the gray ? circle for definitions and more detailed information.

### Tribal Library Program (TLP) Grant Expenditures

Is your Library a Recognized Tribal Public Library? If Yes, complete questions K02 - K09. If No, Leave ALL Questions in this Section BLANK and proceed directly to Section L.

K01	Total Amount of FY25 Tribal Library Program (TLP) Grant(Read Only)	\$0.00	\$0.00
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How much of the (TLP) Grant received (question K01) was spent on the following? If any of the following do not apply, enter a zero (only if the library is a tribal public library, otherwise leave questions K02 - K06 blank).

K02	Total Amount of the TLP Grant Spent on the Library's Collection	N/A
-----	---	-----

K03	Total Amount of the TLP Grant Spent on Library Staff Salaries	N/A
-----	---	-----

K04 Total Amount of the TLP Grant Spent on Library Staff Professional Development (including travel) N/A

List What Staff Professional Development Trainings or Conferences were Attended and Paid for with TLP Grant Funds N/A

K05 Total Amount of the TLP Grant Spent on Library Equipment N/A

List What Library Equipment was Purchased and Paid for with TLP Grant Funds N/A

K06 Total Amount of the TLP Grant Spent on Other Operational Expenditures Associated with Delivery of Library Services N/A

List What Other Operational Expenditures Associated with Delivery of Library Services were Purchased and Paid for with TLP Grant Funds N/A

K07	Total TLP Grant Expenditures ( K02 + K03 + K04 + K05 + K06 )	\$0.00	\$0.00
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**Section L - Library Outlet Information**



## Library Outlet Information

An outlet is a unit of an administrative entity (AE), including a Main Library, a Library Branch, or Bookmobile that provides free direct basic public library services, as required by NMAC 4.5.2.7 B. Every library has at least one outlet, the Main Library, which all information must be entered for.

- Only libraries with an eligible branch need to complete the Library Branches Section. For details on what counts as an eligible library branch, see NMAC 4.5.2, sections 4.5.2.7 C & D.
- If an eligible library branch opened between July 1, 2024 – June 30, 2025, click ADD GROUP at the end of the library branches section.
- If a library branch closed between July 1, 2024 – June 30, 2025, click REMOVE GROUP at the end of the library branches section. Leave a detailed note with the reason and date of closure.
- If pre-filled questions require updating, email the State Data Coordinator to make the necessary updates.

Click the gray ? circle for definitions and more detailed information.

Federally required questions appear in navy font and State questions appear in black font.

### Main Library

L01	FSCSKEY and FSCS_SEQ (Read Only)	NM0077-002	<i>NM0077-002</i>
L02	LIBID (Read Only)	NM0077-002	<i>NM0077-002</i>
L03	Library Name (Read Only)	Embudo Valley Library & Community Center	<i>Embudo Valley Library &amp; Community Center</i>
L04	Street Address or Physical Location (911 address) (Read Only)	217a Hwy 75 Dixon	<i>217a Hwy 75 Dixon</i>
L05	City (Read Only)	Dixon	<i>Dixon</i>
L06	Five-digit ZIP Code (Read Only)	87527	<i>87527</i>
L07	County (Read Only)	Rio Arriba	<i>Rio Arriba</i>
L08	Library Telephone (Read Only)	(505) 579-9181	<i>(505) 579-9181</i>

L09	Library Type Code (Read Only)	CE	CE
L10	Square Footage of Library (Read Only)	3000	3000
L11	Number of Bookmobiles (Read Only)	0	0
L12	Total of Hours this Library was Open to the Public from July 1, 2024 to June 30, 2025? ((ONLY count the ACTUAL Hours this Building was Physically Open for People to Enter, checkout materials, attend programs, use public computers, etc.)	1,872	2,193

See the FAQ sheet in the [LibGuide](#) for more information.

L13	Total Weeks this Library was Open to the Public from July 1, 2024 to June 30, 2025?(ONLY count the ACTUAL Weeks this Building was Physically Open for the Public to Enter, checkout materials, attend programs, use public computers, etc.)	52	52
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See FAQ sheet in the [LibGuide](#) for more information.

L14	Internet Service Provider Name	Black Mesa Wireless	Black Mesa Wireless
L15	Type of Internet Connection	Fiber Optic	Fiber Optic
L16	Maximum Internet Speed	Greater than 40Mbps	Greater than 40Mbps
L17	From a Public Computer (NOT Library Staff Computers), Perform a Speed Test and Enter ALL Results (Ping, Download, Upload) in L17a–c.	92.5	

<https://www.doit.nm.gov/programs/broadband/new-mexico-broadband-speed-quality-testing/>

If this link is not accessible, please use another speed test to provide the Ping, Download, Upload.

a.	Ping	6	5 ms
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b.	Download	92.5	90.7 Mbps
c.	Upload	92.5	91. Mbps
L18	Does This Library Provide Wireless Internet Access (WIFI) to the Public?	Yes	Yes

## Library Branch(es)

Does the Library have any eligible branches?

If Yes, complete questions L01-L24. If No, leave ALL Questions (L01 – L24) in this Section Blank and proceed directly to Section M. DO NOT enter 0s or N/As.

- **ONLY** libraries with eligible branches must complete this section. If the library does not have any eligible branches, proceed directly to Section M and leave this Section BLANK.

L01 FSCSKEY and FSCS\_SEQ  
(Read Only)

L02 LIBID (Read Only)

L03 Library Branch Name (Read Only)

L04 Street Address or Physical Location (911 address) (Read Only)

L05 City (Read Only)

L06 Five-digit ZIP Code (Read Only)

L07 County (Read Only)

L08 Library Telephone (Read Only)

L09 Library Type Code (Read Only)

L10 Square Footage of Library Branch (Read Only)

L12 Total of Hours this Library was Open to the Public from July 1, 2024 to June 30, 2025?

((ONLY count the ACTUAL Hours this Building was Physically Open for People to Enter, checkout materials, attend programs, use public computers, etc.)

See the FAQ sheet in the [LibGuide](#) for more information.

L13 Total Weeks this Branch was Open to the Public from July 1, 2024 to June 30, 2025?(ONLY count the ACTUAL Weeks this Building was Physically Open for the Public to Enter, checkout materials, attend programs, use public computers, etc.)

See FAQ sheet in the [LibGuide](#) for more information.

L14 Branch Internet Service Provider Name N/A

L15 Branch Type of Internet Connection

L16 Branch Maximum Internet Speed

L17 From a Public Computer (NOT Library Staff Computers), Perform a Speed Test and Enter ALL Results (Ping, Download, Upload) in L17a–c.

<https://www.doit.nm.gov/programs/broadband/new-mexico-broadband-speed-quality-testing/>

If this link is not accessible, please use another speed test to provide the Ping, Download, Upload.

- a. Ping
- b. Download
- c. Upload

L18 Does This Branch Provide Wireless Internet Access (WIFI) to the Public?

L19 Does This Branch Have Separate Quarters from the Main Library?

L20 Does This Branch Have  
Dedicated Library Staff Present During  
Open Hours?

L21 Total Hours Per Week this  
Branch is Open

L22 Does this Branch Have a  
Permanent Circulating Collection and  
Provide Reference Services?

L23 Does This Branch Have a  
Catalog of Library Holdings Accessible  
by the Public?

L24 Does This Branch Hold  
Educational Library Program Sessions  
at its Location?

List Educational Library  
Program Sessions Held at this Library  
Branch Location

## Section M - State Library Additional Questions

Information provided in this section assists the New Mexico State Library in working with public libraries.

Click the gray ? circle for definitions and more detailed information.

### Administration

M01 How Much of the Library's Total Operating Budget (from All Funding Sources, question D14) was Spent on Library Staff Training and Professional Development?	\$0	\$221
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M02 What Library Staff Training or Professional Development Activities Did the Library Take Part In? Include both paid and free activities.	LANL STEAM coalition activities	<i>Response has been entered.</i>
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M03 What Types of Promotional Or Outreach Activities Did the Library Conduct Outside the Library Building?	Posting on five community bulletin boards, KLDK Radio announcements, Local email listserv, emails to community partners, mailchimp newsletters to patrons, advertising for open positions	<i>Response has been entered.</i>
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M04	List the Names of Non-State Grants the Library Applied for. If the library was successful, list the amounts received. <u>DO NOT report on State Aid, State GO Bonds, TLP, RLP, or other NMSL Grants here.</u>	United Way \$15,000 Brindle \$13,500 NM Foundation \$15,000	<i>Response has been entered.</i>
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M05	Did the Library Receive E-Rate Funding between July 1, 2024 to June 30, 2025?	No	<i>No</i>
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M06	What is the Monthly Cost of Internet Service for the Library? (include eligible branches)	\$0	<i>\$0</i>
-----	---	-----	------------

M07	Is the Library under Contract for Internet Service?	No	<i>No</i>
-----	---	----	-----------

M08	What is the Source of Local Funding for the Library? (e.g., gross receipt tax, property tax, county tax, city tax, etc.)	NA	<i>Please see note</i>
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M09	Does the Library Have a Friends of the Library Group? If Yes, complete question M10.	No	<i>No</i>
-----	--	----	-----------

M10	Name of the Person in Charge of the Friends of the Library Group	NA	<i>N/A</i>
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M11	Enter the Title of the Person the Library Director Reports to (e.g., mayor, library board, city council, etc.)	Board President	<i>Board President</i>
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M12	Does the Library have an "Exhibit Space"?	Yes	<i>Yes</i>
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## Resource Sharing

M13	Is the Library Part of an E-book Consortium?	Yes	<i>Yes</i>
-----	--	-----	------------

M14	Name of Consortium	New Mexico Library to Go	<i>New Mexico Library to go</i>
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M15	If the Library is Not Part of a Consortium, Does the Library Have an E-book Contract?	Yes	<i>Yes</i>
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M16	Name of E-Book Contract Vendor	Hoopla	<i>Hoopla</i>
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M17	Was the DCA/NMSL FamilyPass Circulated between July 1, 2024 - June 30, 2025? If Yes, complete question M18?	Yes	<i>Yes</i>
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M18	How Many Times Was the FamilyPass Circulated between July 1, 2024 - June 30, 2025?	13	18
M19	How Many FamilyPasses Have Gone Missing between July 1, 2024 - June 30, 2025? If none, enter 0.	0	0

### Continuing Education

M20 Select (3) Topics of Interest for Library Staff Training and Professional Development:

If there is a topic of interest not listed, use the "Other" comment box to add the topic or explain more about a desired topic.

Weeding	No	No
Safety / Security	No	Yes
Teen Programming	Yes	No
Customer Service	No	No
Reference	Yes	No
Cataloging	Yes	No
Policy Writing	No	No
Library Board Training	Yes	Yes
Community Engagement	No	No
Emergency Response	No	No
Grant Writing	No	No
Fundraising	No	No
Budget / Finances	Yes	No
Advocacy	Yes	Yes
Collection Development	Yes	No
Early Literacy Programming	No	No
Internet Safety and Privacy	No	
Technology (please specify skills, etc.)		
Other		Library Finances

## Digital Literacy

Questions M21 – M25 come from the NMSL Digital Equity Program Manager, Bo Ford. Bo will use the information to help support NM Public Libraries.

M21	List any digital literacy programs or workshops offered between July 1, 2024 – June 30, 2025. Include topics covered, e.g., basic computer skills, online safety, digital job searching, coding, etc.	Informal one on one help as requested	<i>Our librarian did one-on-one computer literacy trainings.</i>
M22	If digital literacy programs or workshops were offered, provide the total number of attendees at all digital literacy programs held.		26
M23	List any partnerships the library developed with local organizations, schools, or businesses to enhance digital partnerships.	Our Saturday STEAM Program enhances digital literacy for Dixon Elementary families, and we provide resources on our website for self training.	
M24	If applicable, detail any private space(s) the library has that can be used for telehealth, distance learning, and virtual meetings, etc.	Our community center can be booked for privacy, our front porch is often used, and sometimes our youth room is used for privacy	<i>Patrons use our front porch, community center, kids room and the Southwest Section of our library as private space for digital meetings and distance learning.</i>
M25	If applicable, provide a brief narrative of notable success stories from patrons who benefited from the library's digital literacy initiatives.	One patron received help completing writing assignments to pass required coursework, a board member receives consistent training to navigate needed digital literacy skills, and many patrons receive help learning to navigate email and printing from public	<i>Librarians helped a senior citizen weekly with Word, Excel, Google Drive, online forms and images in documents. She has expressed her appreciation for the help she has received. And she recognizes the importance of computer literacy in these times.</i>

## Local Library Collections

Questions M26 – M33 come from the NMSL Southwest Librarian, Marcy Botwick. Marcy will use the information to help support NM Public Libraries.

M26 Does your library have any of the following? (check all that apply)

- |   |     |
|---|-----|
| a local history or southwest collection | Yes |
| a genealogy reference collection        | No  |



a church record collection (baptisms, marriages, burials, prenuptial investigations)	Yes
---	-----

census records	No
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M27 Are the above collections part of: (check all that apply)

the general library	Yes
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a special history collection	No
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a genealogy center	No
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M28 Do any of the above collections circulate? Yes

M29 What online genealogy resources are provided in-house? (check all that apply)

Ancestry	No
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Heritage Quest	No
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Family Search	No
---------------	----

Fold 3	No
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Other

M30 Does the library have a history or genealogy webpage or online exhibit?	We have a collections web page dedicated to local and oral history, including our storycorps project
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M31 If the library has a history or genealogy webpage, add the link here.	<a href="https://www.embudovalleylibrary.org/collections">https://www.embudovalleylibrary.org/collections</a>
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M32 Who is the person (librarian, staff or volunteer) currently responsible for special history collections? If appropriate, share their contact information here.	Jennifer Goyette
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M33 Is there any other information you would like to share about your library's work with local history or genealogy?

## NMSL Resources

Questions M34 – M37 come from the NMSL Public Services Bureau Chief, Katie Montoya. Katie will use the information to better understand and serve NM Public Libraries.

M34 What do you know about the NMSL Public Services Bureau and how they can serve you?

M35 Which of the following resources do you use and/or promote to your library patrons? (check all that apply)

Gale Resources from El Portal (Gale OneFile, Gale In Context)	Yes
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Chilton	Yes
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Brainfuse (Help Now)	Yes
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Brainfuse (JobNow)	Yes
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Interlibrary Loan (ILL)	Yes
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New Mexico State Publications (online)	Yes
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New Mexico State Agency website archive (online)	Yes
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NMSL Research Guides	Yes
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M36 Which of the following resources would you like more information on? (check all that apply)

Gale Resources from El Portal	No
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Chilton	No
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Brainfuse (Help Now)	No
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Brainfuse (JobNow)	No
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Interlibrary Loan (ILL)	No
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New Mexico State Publications (online)	No
---	----

New Mexico State Agency website archive (online)	No
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NMSL Research Guides	No
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M37 Is there any other information you would like to know about the NMSL Public Services Bureau or any information you want to share with the Public Services Bureau about your library?

## Annual Report Feedback

Take this opportunity to provide feedback regarding this year's annual report process. Comment on what was helpful, difficult, took a lot of time, etc. NOTE: Information provided on last year's annual report served as a guide for the changes made to this year's survey. I hope I was able to address the issues people reported. We will continue to use this feedback when preparing future surveys.

## Section N - Public Library Survey / Annual Report

### Public Library Certification

- By completing this section, you certify that the information contained in this survey is accurate, truthful, and complete.
- All information will be checked for accuracy and any discrepancies, etc., may impact the library's state aid eligibility.
- If you have questions or are not sure about a question, etc., please contact the State Data Coordinator.
- Ensure ALL applicable questions have adequate responses and are complete.
- Confirm all notes left on questions contain pertinent information and relate to the question or edit check issue.
- It is not acceptable to enter notes that do not reflect the question or Edit Check issue.

N01	Date Annual Report Submitted	08/06/2025	8/10/24
	(mm/dd/yyyy)		

N02	Name of Person Submitting the Annual Report	Jennifer Goyette	Shirley Atencio
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N03	Title of Person Submitting the Annual Report	Executive Director	Interim Librarian
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N04	Name of Library's Fiscal Manager	Susan Herrera	Susan Herrera
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N05    Official Title of Library's Fiscal Manager    BOD Treasurer

*Board of Directors Treasurer*

N06    Library's Fiscal Manager Phone Number    (505) 579-2271

*(505) 579-2271*

N07    Library's Fiscal Manager Email    susan.cdca@gmail.com

*susan.cdca@gmail.com*