

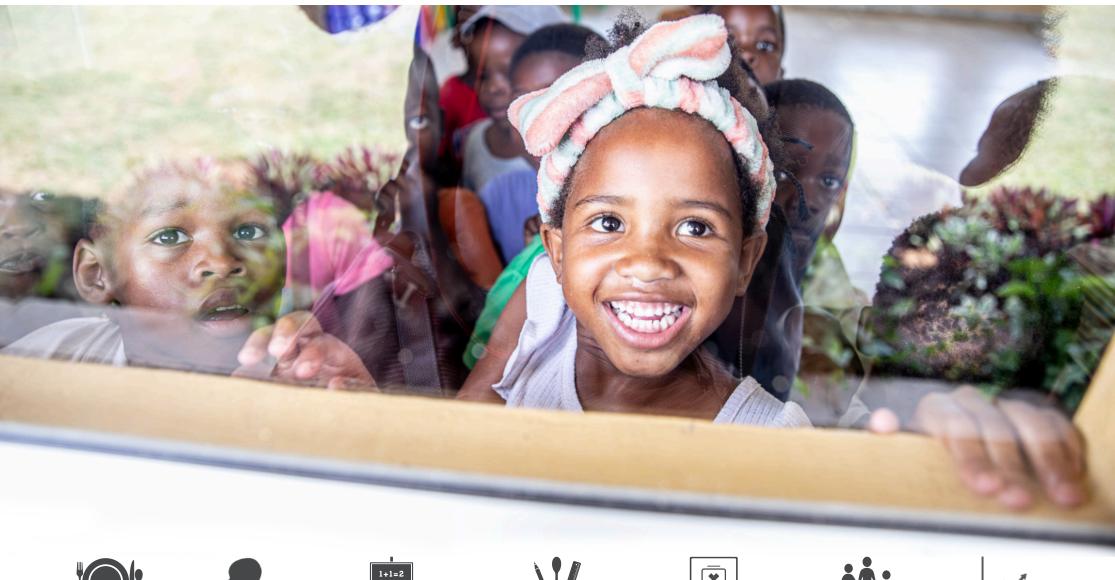


Lunchbox Fund





# Lunchbox Fund Achievements 2024





20.3 M

school meals delivered



106 263

children reached each school day



2 2 1 7

partner schools and playgroups served



140

core staff, food mama and fieldworker jobs sustained



1.99 M

relief meals provided



57 444

relief beneficiaries reached



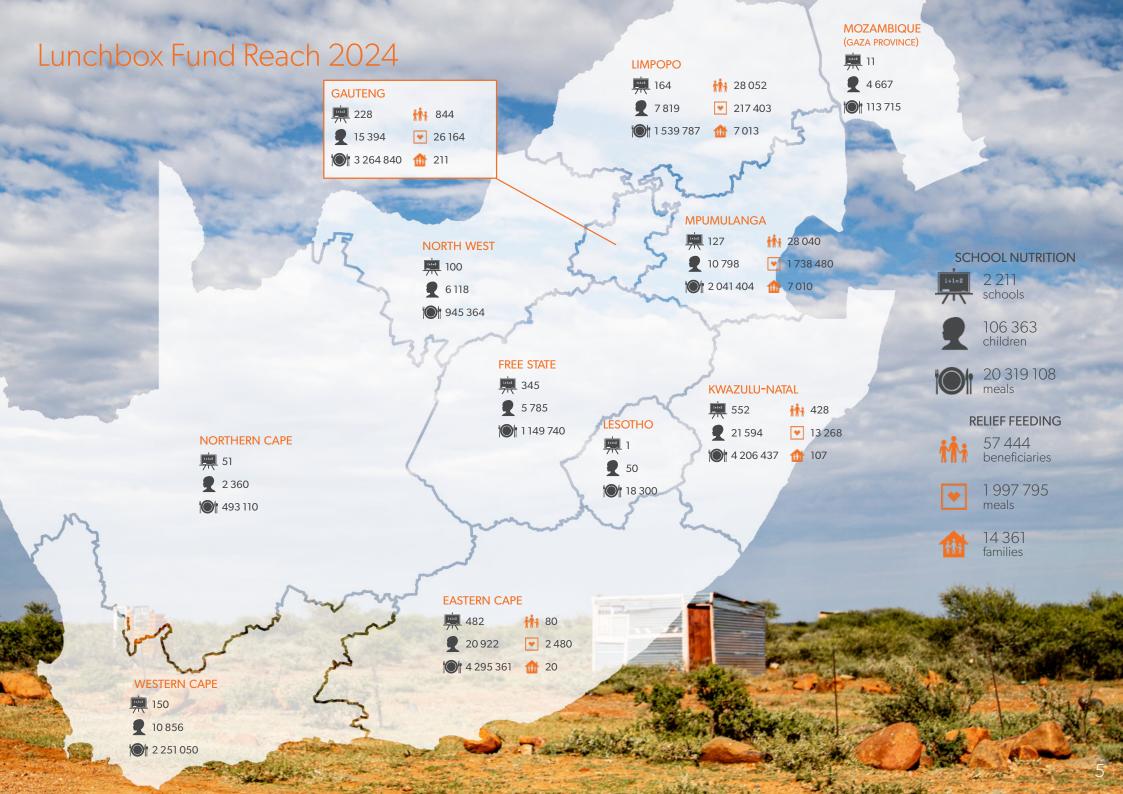
33%

programmatic growth



"South Africa's major cities are home to millions of people facing hunger and food insecurity along with others around the world where rapid urbanisation—even in wealthy countries—is growing. Hunger is the absence of food; while food-insecurity can mean skipping meals, reducing portions, or eating less nutritious food."

Gareth Haysom and Jane Battersby
Urban Food System Research Cluster, African Centre for Crisis



# Founder's Note

The recent National Food and Nutrition Security Survey has revealed alarming levels of hunger in South Africa, with foodinsecurity reaching its highest point in more than a decade. 63% of South Africa's households are now food insecure, and 17% of those are critically under-nourished. What this means in real terms is that 20 million South Africans don't have sufficient food to eat. (1)

In 2024 cost of living increases hit South African households hard: the Survey's findings showed that most households survive on nutrient-poor food groups such as cereals, condiments, sugars, oils and fats, in the main because families cannot afford enough protein-rich foods. National stunting levels have increased from 25% - 28%, with over a quarter of our children experiencing a deep and chronic lack of protein. (1,2,3)

Lunchbox Fund is working to address this national problem. During 2024 we served over 20,3 million meals to 102,363 children, in all nine provinces. Our meals are content balanced and varied - with protein being drawn from natural, plantbased sources: legumes, lentils, beans and soya. Each protein is paired with the correct amount of carbohydrate and fat, delivering healthy meals that are varied and delicious. We fortify provisions with a comprehensive range of minerals and vitamins - ensuring that the child's overall developmental

Lunchbox Fund responded to the critical need for school nutrition outside of South Africa's borders by implementing a Pilot School Nutrition program in Mozambique. Between October and December we served daily meals to 4,667 primary school children (and their younger siblings) in 11 Primary Schools within Gaza Province. Funding for the School Nutrition pilot was raised separately to that intended for South Africa, and, despite the ongoing political unrest, our pilot will continue into 2025 - growing to incorporate newly built preschools and an additional 1,000 children.

In addition, our ongoing Relief Feeding Program supported 29,347 family members with 912,516 meals, reaching people when they needed us most-in their homes, and during school holidays.

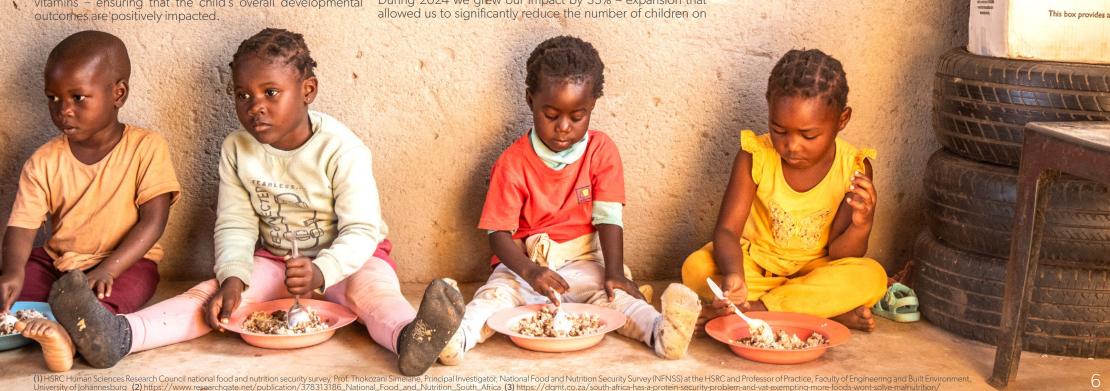
These are remarkable achievements, and I could not be more proud of the South African team. Five individuals whose dedication and unstinting hard work maintains Lunchbox Fund's low-risk, high-impact growth and operational strategy. Their efforts are underscored by seven long-serving Fieldworkers, each of whom diligently monitors our programs to ensure effective implementation and who, as importantly, act as a vital partner resource to our schools.

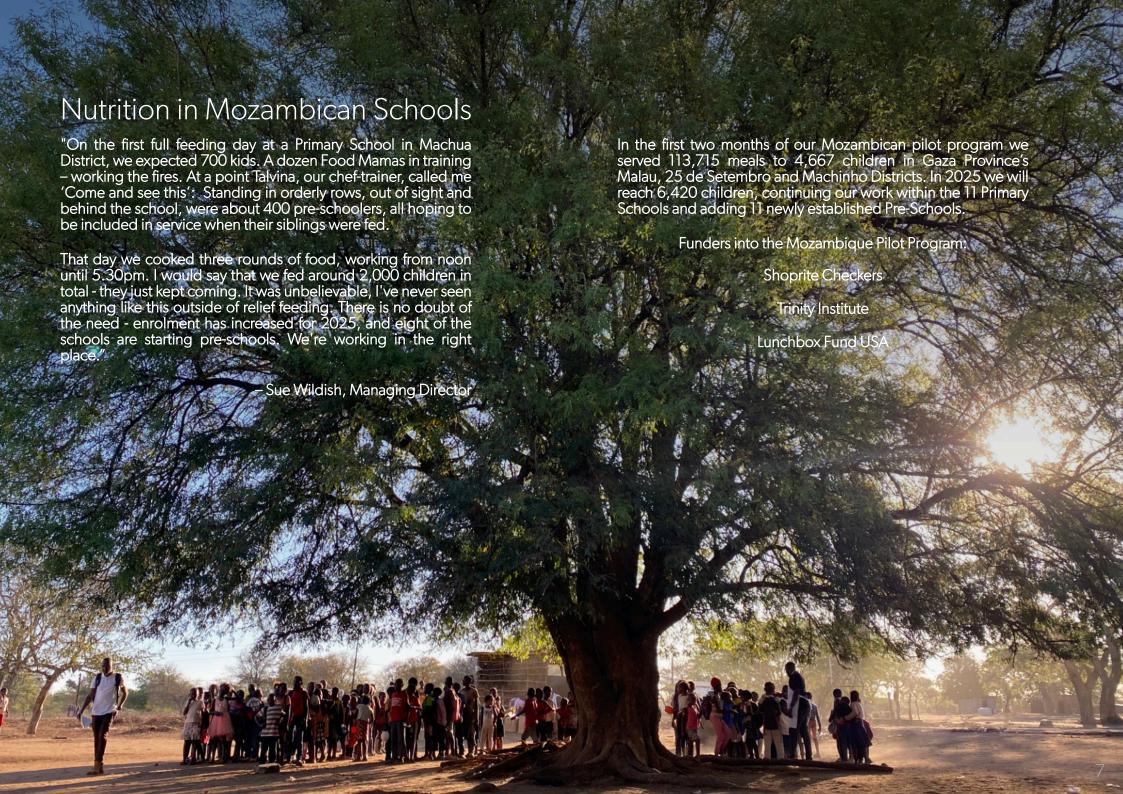
During 2024 we grew our impact by 33% - expansion that

our waitlist. This growth was made possible by dedicated funding partners within the commercial and grant-making sectors. Many of whom have worked with Lunchbox Fund for multiple years and who are an enduring testament to the commitment of civil society in addressing South Africa's inequality gap.

Nelson Mandela believed that 'overcoming poverty is not a gesture of charity, it is an act of justice', a conviction our Funders share. Each trusts Lunchbox Fund to put their money to work where it is most needed; cost-effectively and efficiently. Without their generosity and focus, we would not be able to meet the needs of our country's most vulnerable citizens: her children.

- Topaz Page-Green





# Financial Summary and Sustainability

The Lunchbox Fund's fundraising strategy in 2024 included:

- Corporate Partnerships
- Grants and Donations by Foundations, Privately Held, Community and Family Trusts
- Sustained, long-term relationships with Private Donors and Funders
- In-kind donations
- Pro-bono service provision
- Monthly private donations via Electronic Funds Transfer (EFT), Snapscan and PayPal

Lunchbox Fund's core administration and staffing costs are covered by funding designated specifically as being for operational expenses.

100% of all other funds raised via trusts, private donors, foundations, grants and corporate social investment programs; is channelled directly into creating sustainable nutrition programmes for children in educational settings.

Lunchbox Fund maintains separate income accounting to differentiate between those funds received for Relief Feeding Programs and those intended for School Nutrition.

Funding for the Mozambique Pilot was raised independently of all funding intended for use in South Africa. These income splits reflect independently on the table adjacent.

Lunchbox Fund's Financial Year runs 1 January - 31 December.

	LUNCHBOX FUND SOUTH AFRICA		LUNCHBOX FUND USA	COMBINED LBF SA & USA
	RAND	USD	USD	USD
	(USD 1 = ZAR18)  REVENUE			
Grants: South Africa School Nutrition	R 64 290 285	\$ 3 571 683	\$1146692	\$ 4 718 375
Grants: South Africa From LBF USA	R 13 171 662	\$ 731 759		
Grants: Mozambique School Nutrition	R 1 400 000	\$ 77 778	\$ 50 000	\$ 127 778
Grants: Relief Feeding	R 3 590 021	\$ 199 446		\$ 199 446
In Kind Contributions	R 4 575 404	\$ 254 189		\$ 254 189
Smaller/Other Donations	R 923 578	\$ 51 310		\$ 51 310
Investment Income	R 4 905 960	\$ 272 553	\$ 50 741	\$ 323 294
TOTAL REVENUE	R 92 856 910	\$ 5 158 717	\$1247433	\$ 5 674 391
	PROGRAM EXPENSES			
South African Nutrition Program Food/Transport	R 50 718 899	\$ 2 817 717	The second	\$ 2 817 717
Mozambique Nutrition Program Food/Transport	R 839 081	\$ 46 616		\$ 46 616
Monitoring and Evaluation	R 4 086 577	\$ 227 032	\$ 10 500	\$ 237 532
Relief Feeding Program Food/Transport	R 3 120 468	\$ 173 359		\$ 173 359
Volunteer Stipends Food Mamas	R 2 446 896	\$ 135 939		\$ 135 939
Program Materials/Design Fees	R 267 676	\$ 14 871		\$ 14 871
Research/Nutrition Evaluation	RO	\$0		\$0
LBF USA Funding to LBF SA	RO	\$0	\$ 731 759	
Staff Training	RO	\$0		\$ O
TOTAL PROGRAM EXPENSES		\$ 3 415 533	\$ 742 259	\$ 3 426 033
		ADMINISTRATIVE/C	PERATING EXPENSES	
Accounting Fees/Governance	R 91 523	\$ 5 085	\$ 64 742	\$ 69 827
Advertising/Marketing	R 590	\$ 33		\$ 33
Bank Charges	R 36 727	\$ 2 040	\$ 2 227	\$ 4 267
Computer Expenses/Website	R 40 368	\$ 2 243	\$ 8 691	\$10934
Depreciations	R 7 791	\$ 433		\$ 433
Employee Costs	R 2 424 813	\$ 134 712	\$ 77 463	\$ 212 175
Entertainment	R 3 315	\$ 184		\$ 184
Finance Costs	RO	\$0		\$0
Liability Insurance	R 6 412	\$ 356	\$ 211	\$ 567
Postal Box, Postage and Delivery Fees	R 1 473	\$ 82	\$ 222	\$ 304
Printing and Stationery	R 3 188	\$ 177	\$ 2 670	\$ 2 847
Utilities (Phone, Fax, Internet)	R 61 695	\$ 3 428		\$ 3 428
Rent	RO	\$0		\$0
Travel (Fundraising/General)	R 91 464	\$ 5 081		\$ 5 081
TOTAL ADMIN/OPERATING EXPENSES	R 2 769 359	\$ 153 853	\$ 157 441	\$ 311 294
TOTAL ALL EXPENSES		\$ 3 569 386	\$ 899 700	\$ 3 737 327

# Funding for School Nutrition Program

South Africa

## R 5 000 000 - R 15 000 000

KFC Social Responsibility Trust — Sanlam Foundation — Shoprite Checkers — Lunchbox Fund USA

# R 1 000 000 - R 5 000 000

AFGO — Cargo Compass (in kind) — Cape Wine Auction Trust — Development Bank of South Africa — EMS Foundation — HCI Foundation Kouga Wind Farm — Community Development Trust — Industrial Development Corporation — Jonkershoek Trust — Kraft Heinz Foundation Trinity Institute

## R 300 000 - R 1 000 000

Albert Wessels Trust — Ball Family Foundation — Barrett Foundation — Fedex — Spur Foundation — Victor Daitz Foundation

# R 100 000 - R 300 000

Allianz/Stiftung Kinderfonds — Amplifin — Dale Williams — Josh Jackson — Leap Science and Math Schools — PEP — RB Hagart Trust — Robert Niven Trust Sensient Technologies — Megafreight Services — Mia Kruger — Nhlanganiso Mkwanazi — Powafix — SW Securities — Vodacom/Connect for Change Trust



# Funding for School Nutrition Program: South Africa

#### R 10 000 - R 100 000

Bridge-Ed Foundation — Crowe Johannesburg (in kind) — David Graaff Foundation — Frederick Wartenweiler Trust — Fuchs Foundation — Hamilton Russell Vineyards Hayley Rubin — Joan St Leger Lindbergh Trust — Learning Initiative — Love-Love — Malcolm and Gladys Cameron Foundation — My EasyGlow/Carlie Lubbe NCT Forestry Agricultural Co-operative Limited — N Keartland — Lewis Stores — Mohamed Jhatham — Nifty Posters/Simon Davidson — Predator Pumps Truworths/Red Hat — The Safari Golfer — T Sareff UK Online Giving

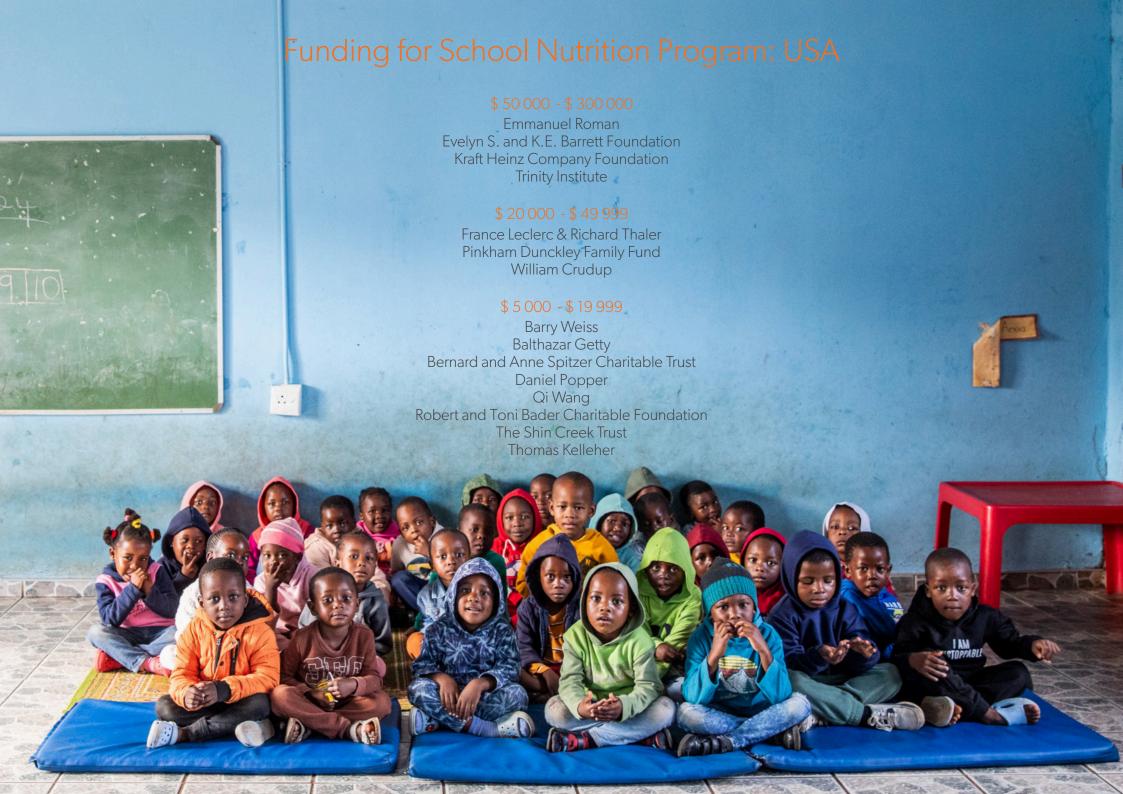
#### R 5 000 - R 10 000

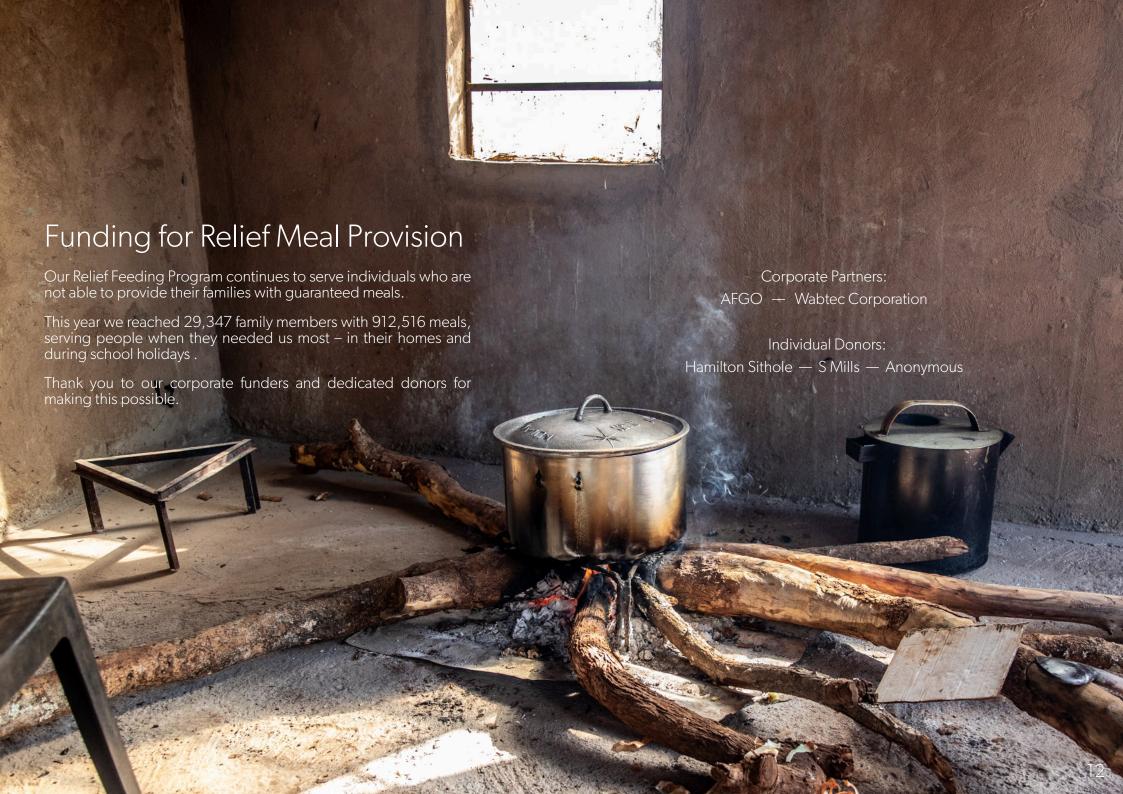
B Kennedy — Cameron Foundation — C M Smit — C M Vleggaar — Daryl Rajah — Gerhard Boehm Family (in memoriam) — S Saner — S Mills S C Watson — LottoStar — Lian — My Lunchbuddy/Lilian Plomp — Nicholas Kogl — Numata Business IT — Woolworths/My School Card

#### R 100 - R 5 000

Alicia Cloete — Brandon Hallas — D Kaminer — D Reshma — Dr U Pillay — Dorfling — EN Kwenyama — Faith Gifts — Fibonacci EA — J Wiemers — Ian Lineveldt John Rollason — Lesogo Ndlovhu — Lindsa Godfrey — Louise Rapley — Mike and Jan Sullivan — Mziwakhe Mazibuko — Naidu Family — PB Burdairon — Plumb Guarantee Sue & Co. — U Sewbhajan — Verity Wilson









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Sonke Mzana

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Graham Phillips: Tax and Governance, Grayston Statutory Services
Lesley Kirby-Smith: Company Secretarial, Grayston Statutory Services
Brian Moore: Nutrition Supplier, Sizani Foods
Jonx Pillemer Photographic Images

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WEBSITI

www.thelunchboxfund.org

Beneral enquiries

nfo@thelunchboxfund.org

FACEROOI

/thelunchboxfund

INSTAGRAN

@thelunchboxfun

CHARITY REGISTRATION INFORMATION

SOUTH AFRIC

Registration Number: 2012/168298/08 Enterprise Type: Non-Profit Company Tax Exemption Status: Section 184 (SARS)

PRO: 93004275

LINITED STATES

Registration Number: 2653536 Interprise Type: Registered Public Charit

Tax Exemption Status: 501 (c)

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