

#### **Meeting Materials Packet**

August 2025



#### **August 2025 Quarterly Meeting**

#### **Meeting Materials Packet**

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Quarterly Meeting Agenda
Legends Casino Hotel
580 Fort Road | Toppenish
Join Zoom meeting here

#### Thursday, August 14, 2025

TIME	PRESENTER	AGENDA
9:00	Jen Bean	<ul> <li>Call to Order, Executive Committee</li> <li>Vote: Approval of May quarterly meeting minutes</li> <li>Chair &amp; Vice-Chair Elections</li> </ul>
9:30	Drew Karhan + team	Comprehensive Statewide Needs Assessment: Listening Session
10:45		BREAK
11:00	Dana Phelps	Director Updates
11:30	Hayley Tresenriter Jamie Grund	Fiscal Updates
12:00		LUNCH
1:00	Angela Merritt Mary Crago Becky Gellerson Francisco Felan	Region 1, Yakima, & South-Central Unit Updates
2:15		BREAK
2:25	Ashley Whitefoot	Tribal VR Update – Yakama Nation Tribal VR
3:00	Jen Bean	Public Comment
3:10	Jen Bean	Council Wrap-up
3:30	Jen Bean	ADJOURN



Quarterly Meeting Agenda
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#### Friday, August 15, 2025

TIME	PRESENTER	AGENDA
9:00	Shelby Satko Lesa Dunphy Alexandra Toney Matt Newton	Council Subcommittee Priorities
10:30	Jen Bean	Wrap-up
11:00	Jen Bean	Adjourn





# Call to Order Executive Committee

Presented by: Jen Bean, Council Chair





### 2026 Quarterly Meeting Schedule

Following the same recurrence as 2025, schedule is as follows:

- February 12-13
- May 14-15
- August 13-14
- November 12-13





### Council Leadership Elections

- Chair
  - Michele Stelovich, Labor Representative
- Vice-Chair
  - Jen Bean, Client Assistance Program





### Subcommittee Leadership

- Customer Satisfaction & Program Evaluation Matt Newton
- Partnership Alexandra Toney
- Policy & Planning Jen Tabiando (starting October 1<sup>st</sup>)





### Member Updates

- Recruitment
  - Term Status
    - Members who are eligible for another term have been notified.
  - Business or Labor Representative Active
  - VR Counselor Representative Closed
    - Interviews mid-September





### Member Appreciation

- Lesa Dunphy, VR Counselor Representative
  - Chair, Policy & Planning Subcommittee
- Alexandra Toney Serving as Vice-Chair
- Jen Bean Serving as Chair



### DVR Director Update

Dana Phelps

August 2025



## Dept of Education budget proposal Impacts on DVR

- Would reduce DVR's annual grant by \$6.6 million
- Eliminates supported employment grant
  - approximately \$400K annually
- Eliminates funding for Client Assistance Program
  - approximately \$275K annually
- Work requirements for SNAP and Medicaid likely to increase demand for DVR services



#### Federal VR budget impacts continued

If the Dept of Education VR budget proposal passes as is:

- DVR will need to replace the lost supported employment grant with the general VR grant funding
- DVR and DSB will work together to ensure that funding is available to operate a Client Assistance Program



#### A little good news

The Senate Appropriations Committee passed a budget proposal on July 31 which would

- Provide VR grant funds with a COLA
- Fund the supported employment grant
- Fund the Client Assistance Program

Keep an eye on next steps in Congress



#### **Other Federal Budget Impacts**

The following are changes to federal programs including SNAP and Medicaid:

- Increased state match requirements for SNAP based on error rates (will cost state between \$100 - \$300 million annually)
- Change to the cost share for administering SNAP (will cost state additional \$66 million)
- SNAP work requirements will impact an additional 137,304 Washingtonians
- Reduces food benefits for more than 920,000 people (average decrease is \$55.95 per month)
- Adds community engagement requirements of 80 hours per month for Medicaid
- Limits the impact of Low Income Home Energy Assistance (LIHEAP) Act payments in SNAP to households with elderly or disabled members.
- Adult Basic Education funding eliminated.



#### **State Budget Impacts**

The budget implemented for the state had the following impacts:

- School to Work funding reduced \$2.4 million
- Other DVR funding reduced \$1.7 million
- 26 positions eliminated in response to the reductions



#### **Funding for Tribes**

DVR and DSB received funding in the state budget to support tribes working with people with disabilities seeking employment.

DVR and DSB are working with interested Tribes to define the specific contract terms.

The intent is to provide flexibility to the Tribes so they can utilize the funds in multiple ways.



#### **Intake Wait Times**

Multiple offices are experiencing delays in intakes.

Two factors are contributing to this:

- Increased interest in DVR services
- High caseload ratio in offices

DVR is adding VRC positions to offices with a high caseload ratio including Puyallup and Tacoma.

SeaTac and Kent are working to fill counselor vacancies.

As new counselors are available the intake appointment dates will shift.



#### **Customer Behavior Trends**

DVR is experiencing escalation of concerning behavior among a subset of people we are serving.

#### In response we are taking the following actions:

- Establishing a challenging cases protocol Policy being drafted modeled on long term care protocol
- Provided guidance to staff regarding inquiries about staff whereabouts
- Working with DSHS broadly as the issue is not isolated to DVR
- Provided safety trainings in several offices in collaboration with other parts of DSHS



#### Intake, IPE, and Assessment - Changes

We have identified changes to the Individualized Plan for Employment (IPE) form which is being programmed in WAVES.

- Changes have been presented to DVR staff and should be ready for implementation by the beginning of October.
- Intent is to streamline the paperwork to support timely completion

Vocational Assessment – We have changed the vocational assessment documentation as part of changes to the plan.

• These changes will be implemented with the revised IPE.

Intake process – We will be providing updated training and tools on intake processes after the new IPE process has been trained and implemented.

· Goal is to improve engagement starting at the intake meeting



### Questions





Presented by: Jamie Grund

August 2025

Division of Vocational Rehabilitation

DVR Services are provided by State and Federal VR Funds. The VR program typically receives 78.7% in Federal funds and must match least 21.3% in State funds. For detailed information on the dollar amount of Federal funds for the program, please visit Formula Grant Award Details | Rehabilitation Services Administration (ed.gov)



### Budget

- Hayley Tresenriter is our new Finance and Budget manager.
  - She started June 1st

### 2025 – 2027 Biennial Budget Highlights

- The biennial budget was signed by the Governor
  - Wage increases 3% and 2%
  - Tribal VR Funding \$1.1M
  - Government Efficiency
    - Reducing Equipment \$16k
    - Reducing Goods and Services \$10K
    - Reducing Travel \$36K
    - Reducing Management/Admin \$1M
  - Reduce Admin Expenditures 5% \$576K
  - Reduce School to Work an additional \$2.4M (1.2M a year)
  - SB 5253 (Extending Special Ed through the year a student turns 22)
     Unfunded (used our federal authority)

### SFY 2025 Budget

SFY	25 - July 1, 2024	- June 30, 2025	
	SFY 25	Supplemental	
State Appropriation	26,976,000	26,162,000	
Federal Appropriation	55,717,000	63,717,000	
SFY 25 Appropriation	82,693,000	89,879,000	
		SFY 25 Estimated	
	SFY 25 Budget	Spend	Difference
A - Salaries	27,474,400	27,457,803	16,597
B - Benefits	10,399,400	10,199,622	199,778
C - Prof Service Contracts	1,775,000	946,872	828,128
E - Goods and services	8,835,745	8,273,607	562,138
G - Travel	325,100	357,522	(32,422)
J - Capital Outlays	171,000	29,303	141,697
N - Client	39,660,355	37,394,888	2,265,467
T - Intra Agency	1,238,000	1,127,098	110,902
	89,879,000	85,786,715	4,092,285

#### Things to remember:

- State Appropriation is actual State Funds
- Federal Appropriation is the ability to spend our Federal Funds
- Supplemental SFY 25:
  - \$8M in federal appropriation
  - \$(814K) in our state appropriation related to School to Work.

SFY 25 (est.) Spend - \$85,786,715 (3.89% Increase)

SFY 24 Spend - \$82,577,832

SFY 23 Spend - \$71,245,689

### SFY 2026 Budget

SFY 26 - July	y 1, 2025 - June 30, 2	2026
State Appropriation	25,260,000	
Federal Appropriation	59,988,000	
SFY 26 Appropriation	85,248,000	
	SFY 25 Estimate	SFY 26 Budget
A - Salaries	27,457,803	26,822,128
B - Benefits	10,199,622	10,143,889
C - Prof Service Contracts	946,872	400,000
E - Goods and services	8,273,607	9,538,645
G - Travel	357,522	275,000
J - Capital Outlays	29,303	50,000
N - Client	37,394,888	37,813,338
T - Intra Agency	1,127,098	205,000
	85,786,715	85,248,000

#### Things to remember:

- State Appropriation is actual State Funds
- Federal Appropriation is the ability to spend our Federal Funds

SFY 25 (est.) Spend - \$85,786,715 (3.89% Increase)

SFY 24 Spend - \$82,577,832

SFY 23 Spend - \$71,245,689

#### **VR Basic Support 2024**

- We are in the second year of this grant
  - Carryover period (this ends September 30, 2025)
- We have exceeded our Pre-ETS 15% as a state
- We will have fully spent the grant by 9/30
  - Grant Funds \$51.3M + \$4M (reallotment) = \$55.2M

#### **VR Basic Support 2025**

- We received an unexpected 10% increase to the Grant
- Total for 2025 \$56M
- We will be asking for Re-allotment funds
  - \$5M

- Reallotment
  - Requesting \$5,000,000
  - Not guaranteed
  - We will not know until September
    - This would increase Pre-ETS 15%
      - \$9.1M
      - Pre-ETS is averaging \$770K a month
    - Increases our state match (state funding)
  - Requesting \$500K in Supported Employment

- Proposed Budget for the US Department of Education
  - Eliminates funding for Client Assistance Program (CAP)
    - This is a mandatory program to receive federal grant funds
    - \$263K a year
  - Eliminates Supported Employment Grant
    - \$388K a year
  - Reduces VR funding to 2024 levels
    - Reduction of \$6M from FFY 25 funding levels
- Total impact to DVR in FFY 26 is roughly \$6.6M reduction

		SFY 21	SFY 22	SFY 23	SFY 24	SFY 25 Estimates	% of Change from SFY 24 to SFY 25
	CRP	7,301,607	11,863,997	12,599,804	15,307,573	15,557,226	2%
	Training	2,189,759	2,255,784	2,998,264	4,506,222	5,793,589	29%
	Pre-ETS	2,974,914	4,336,905	5,067,475	8,386,764	8,857,030	6%
	Other	4,563,198	2,695,087	2,568,258	4,158,026	4,960,069	19%
,	Assitive Tech	759,497	1,303,624	1,908,593	1,685,233	1,318,551	-22%
Direct Client Paymer	nt Payments	139,296	117,745	199,352	353,208	309,187	-12%
		17,928,270	22,573,142	25,341,746	34,397,026	36,795,652	7%
*Other includes transportation, Medical fees, computers							
	**Transporta	ation a 43% in	crease over SF	Y 24. Estimate	d to end SFY 2	5 at \$560K	

7% increase in client service costs from SFY 24 to SFY 25.

### School To work

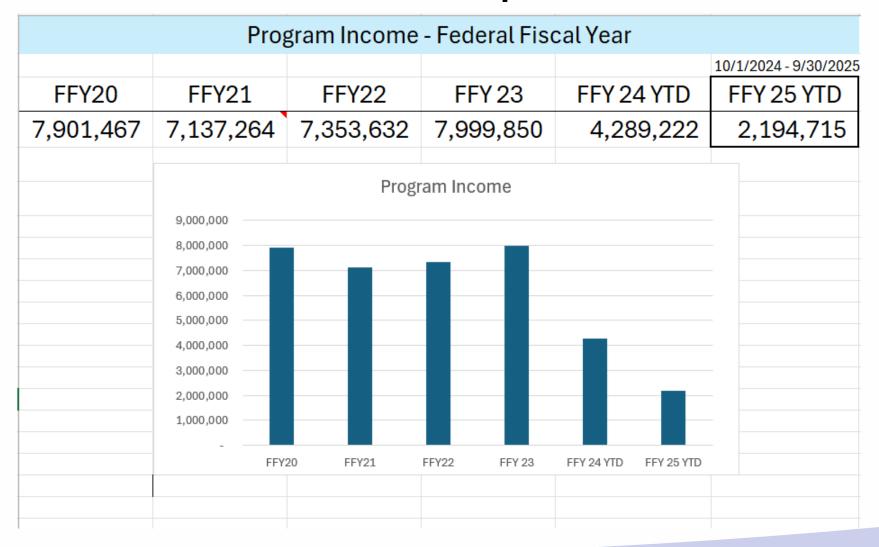
Office	SFY 24	SFY 25
Arlington	9,400	-
Bellevue	212,800	114,400
Bremerton	47,000	73,500
Everett	65,800	-
Kent	18,800	60,800
Lynnwood	49,200	45,000
Mt Vernon	18,800	43,000
Port Townsend	-	15,000
Puyallup	173,000	150,500
Redmond Worksource	46,270	-
Sea-Tac	76,300	10,500
Seattle Central	56,400	42,000
Seattle-North	48,100	40,900
Spokane	75,200	10,500
Tacoma	144,300	139,500
Tumwater	38,700	10,500
Total	1,080,070	756,100

Pre-ETS by Grant					
	Basic Support 24	Basic Support 25	Basic Support 26		
Grant Award at end of period of					
performance (Year 1)	51,251,049	56,091,168	51,400,000		
Reallotment Funds	4,000,000	5,000,000			
Total basis for Pre-ETS 15%	55,251,049	61,091,168	51,400,000		
15% Set Aside (minimum)	8,287,657	9,163,675	7,710,000		
Expenditures	8,500,117	2,985,203			
(Over)/under our Minimum	(212,460)	6,178,473	7,710,000		
Target	8,500,000	9,200,000	8,000,000		
Expenditures	8,501,817	2,985,203	-		
(Over)/Under our Target	(1,817)	6,214,797	8,000,000		
, ,	,		, ,		

# Pre-ETS by Office

Customers served on a caseload

Office	SFY 24	SFY 25	
Bellevue	4,204	369	
Bellingham	51,553	117,980	
Bremerton	8,156	1,203	
Clarkston	35,036	46,095	
Colville Worksource	4,470	4,741	
Ellensburg	16,687	12,975	
Everett	34,428	68,856	
Kennewick	4,771	30,859	
Kennewick Worksource	16,459	18,997	
Lynnwood	31,559	88,245	
Mt Vernon	5,621	24,785	
Omak	-	2,517	
Puyallup	-	885	
Seattle Central	1,203	-	
Seattle-North	500	4,423	
Spokane	24,167	21,872	
Sunnyside Worksource	7,808	26,504	
Tacoma	0	5,651	
Toppenish	18,343	19,209	
Tumwater	0	3,909	
Vancouver	1,396	5,963	
Walla Walla Worksource	5,051		
Wenatchee	8,704	67,472	
Yakima	65,665	74,707	
Total	345,784	648,215	





# Region 1 Leadership Updates

Presented by: Angela Merritt, Regional Administrator & Mary Crago, Deputy Regional Administrator



- Regional Overview
- Staffing
- Successes
- Pre-Employment Transition Services (Pre-ETS)
- Assistive Technology & Access Practitioner (ATAP)



## Regional Overview

- Largest Geographical Region, Cascade Mountains divide the state.
- 72 staff across the region
- 7 units across 14 offices
- 3 IT staff
- 3 Benefits planners
- CRP Program Manager
- Pre-ETS Program Manager
- Fair Hearings and Disability Access Administrator
- Assistant Director of Workforce and Youth





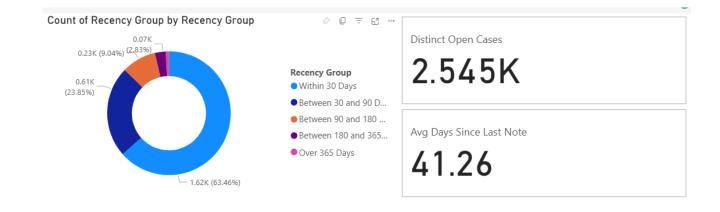
## Staffing and Vacancies

- Three Vacancies RT1 in Spokane, RT1 in Yakima, VRC Yakima Unit, VRC Pullman.
- New VRC hired in Walla Walla
- Lost 3 RT1s and 1 business specialist with the layoffs



### Region 1 Successes Statistics from 9/1/24 – 7/21/25

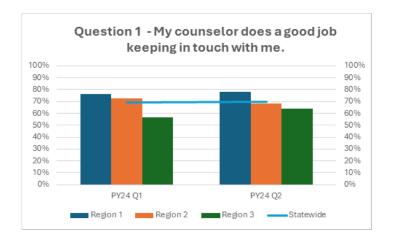
- 1,344 eligibilities were completed in average of 42 days
- 723 IPEs completed in an average of 86 days
- 63% of customers had contact from their counselor within the last 30 days.
- 23% of customers had contact from their counselor within the last 30-90 days
- 9% of customers had contact from their counselor between 90-180 days
- 3% of customers had no contact over the last 180 days.

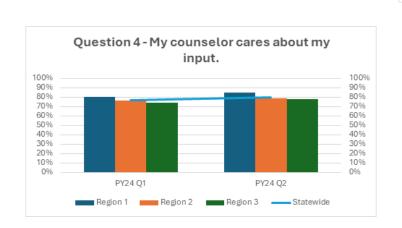


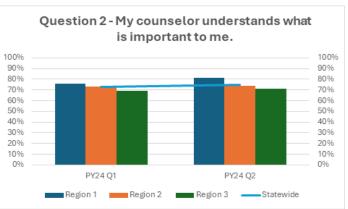


### Region 1 Successes WSRC Customer Survey Highlights

- Region 1 typically leads the state in timeliness and customer satisfaction.
- Region 1 still has work to do but leadership is working hard with field staff to focus on customer service and timeliness of service.
- Decreased from Q1 "DVR moves quickly enough for me" from 62% to 60%
- Increased from Q1 "Overall I am satisfied with DVR" went from 73% to 75%









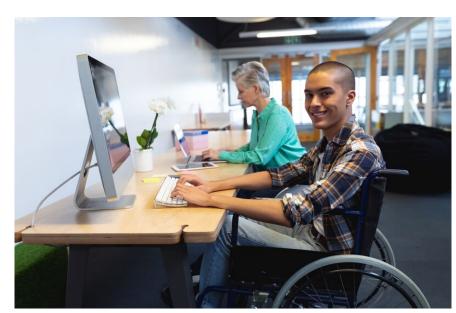
# Pre-Employment Transition Services

(Pre-ETS)



# ESD 105 Highlights – RTC Rosa Quiroz

- Group-Based Services in 23 different high schools
- 3 large contractors providing services
- 9 students being served at Yakama Tribal School
- Outreach to underserved schools
- Services in Toppenish and Wapato





## Group Pre-ETS Contractors ESD 105

#### **Statewide Contractors**

A Better Track

**ESD 105** 

South Central Workforce Development Council (subcontracting with People for People)

DCYF serving juvenile rehabilitation youth.



# Innovation from RTCs across the Region

- Jamie Lawrence Tour of Southern Counties of ESD 101 and direct service delivery in Cusick, Usk, Odessa and Sprague.
- Michell Wood YouthStrides revamping of WorkStrides Curriculum targeted towards youth.
- Michell and Jamie in conjunction with DRA Washington State University ROAR program
- Maria Buxbaum ESD 123 running 5 summer camps through contractors: tri-cities, Columbia High School, Burbank High, Dayton, Lincoln, Walla Walla High School.
- Sandy Duron Services to rural areas of ESD 171 (North Central Washington) Tonasket, Oroville, Manson, Chelan, Cashmere, Methow Valley.



### YouthStrides

- What is YouthStrides
- Modular Curriculum
- Utilizes mixed media approach for diverse learners
- Inclusive and adaptable for various learning cohorts and styles
- Incorporates gamification to increase learner engagement and build teamwork, communication, and student resiliency
- Student centered curriculum and approach
- Modules for curriculum include Self-Advocacy,
   Job Exploration and Work Readiness Training.



# TECH-Prep Research Project in conjunction with WSU

- Research study by Washington State University, University of Wisconsin Madison and Virginia Commonwealth University (VCU)
- Looks at the impact of TECH-Prep Curriculum on employment and postsecondary education for youth with Intellectual/Developmental Disabilities from disempowered backgrounds.
- TECH-Prep blends E-Learning, virtual field trips, mentoring, paid work experiences and other learning opportunities to introduce youth to careers in technology.
- Recruiting students from Cheney Public School and Spokane Public School's transition programs.
- Partnering with Spokane DVR to provide the work-based learning experiences
- Providing consistency and collaboration 1 VRC will serve all the students involved in the TECH-Prep Program.
- Inclusion criteria for students wanting to be involved in the project.



# School To Work (STW)

- Contracts in Spokane/Pend Oreille, Walla Walla/Columbia, Asotin/Garfield, Kittitas, Whitman (in process), Okanogan (in process).
- We are in continued conversation with other counties.





# Assistive Technology

(ATAP)



# Assistive Technology Services in Region 1

- Shaun Hegney ATAP Region 1 located in Spokane
- Last year from September 1<sup>st</sup> 2023 August 31<sup>st</sup> 2024 109 customer were served in Region 1.
- From September 1<sup>st</sup> 2024 July 2025 130 customers have been served in Region 1.
- Increased Outreach to Units
- Monthly ATAP office hours
- Utilizing technology to decrease AT related travel.







# Yakima & Toppenish

Presented by:

Becky Gellerson, VR Supervisor - Yakima Francisco Felan, VR Supervisor - Toppenish & Sunnyside



### Yakima Unit Offices

Yakima Office	Yakima WorkSource	Ellensburg
<ul> <li>Serves Yakima County</li> <li>Becky Gellerson (VRS)</li> <li>Reggie Diaz (VRC)</li> <li>Bia Fiamo (VRC)</li> <li>Sarah Kopp (RT)</li> <li>Carolyn Nease (LVRC)</li> <li>Jamie Parker (RT)</li> <li>Haley Yarberry (OA2)</li> </ul>	Serves Yakima County Staff:	Serves Kittitas County Staff:  • Danielle Schrauth (VRC)  • Supported by RT Jamie Parker





Vacancies: 1 VRC (Yakima) 1 RT (Ellensburg)





Staff Retention VRCs



Staff Retention RTs



Team approach



# Customer Service and Rapid Engagement Yakima

- Intake Approach
- Consistent messaging of team approach
- Consistent contact with customer 95% of cases have had activity within 30 days or less
- Focus on rapid engagement
  - Average days to eligibility 33 days
  - Average day to plan 45 days
- VRS involvement in cases
- Information Sessions
- Statewide projects staff involvement WAVES governance board, IPE timeliness workgroup



# Challenges and Successes serving urban and rural communities

- Challenges
- Lack of providers
- Internet services
- Transportation

- Successes
- Found Virtual Providers
- Advanced Internet
- Creativity around Transportation



## WorkSource Relationships

Yakima Unit – WorkSource Presence and Vacant VRC position



## Labor Market Statistics

	Median Hourly Wage at Exit	Median Hours at Exit	Number Exiting Employed	2 <sup>nd</sup> Quarter after Exit Median Earnings	Count of Customers with Wage Data 2 <sup>nd</sup> Quarter after Exit	# Enrolled in Post-Secondary
Yakima	\$17.00	24	85	\$4,832.02	46	85
Yakima Unit	\$17.00	23	93	\$4,832.02	50	100
Toppenish	\$18.00	20	9	\$8,351.25	7	17
Sunnyside	\$17.00	20	16	\$7,584.69	5	18



### Innovation

- Strategies to support Supported Employment:
  - On site observation
  - Meeting directly with employers
- Strategies to support Job Retention:
  - On site visits
  - Assistive Technology
  - Collaboration with CRPs
- Community Based Assessments



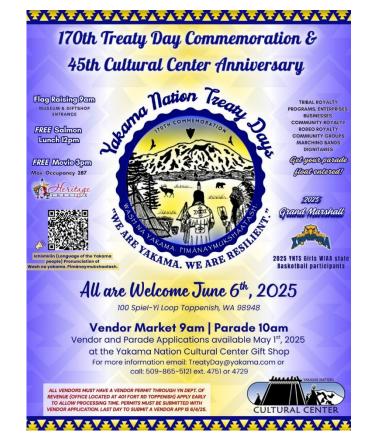
## Partnerships - Yakima County

- Community Rehabilitation Programs (CRPs)
- Tribal VR
- People for People
- Events:
  - Pathway to the top
  - Educator Day
  - Journey to Success
  - Families United Conference
  - Transition Fairs
  - Treaty Days
  - Parent Nights
  - EmployAbility Yakima Career Fair September 4, 2025



## Treaty Days – June 6, 2025







### Families United Conference

Elizabeth Castillo (RT Sunnyside) Silvia Delgado (RT Toppenish) at the "Families United" Sunnyside.





### Customer Success Story - Yakima

#### Participant #1

- Was employed at BiMart (physical and environmental limitations)
- IPE for Security Analyst
- Internship with Department of Defense

#### Participant #2

- Mental Health Diagnosis
- Physical Limitations
- Barber Self-Employment
- Profits of \$4,000 a month



## South Central Unit

 Toppenish, Sunnyside and Moses Lake offices



## South Central Unit Offices

Toppenish	Sunnyside WorkSource	Moses Lake	
Serves Yakima County Staff:	Serves Yakima County Staff:	Serves Grant/Adams County Staff:	
<ul> <li>Francisco Felan (VRS)</li> <li>Jessica Silva (VRC)</li> <li>Silvia Delgado (RT)</li> <li>Gilbert Garza (LVRC)</li> </ul>	<ul><li>Rosa Estrella (LVRC)</li><li>Elizabeth Castillo (RT)</li><li>Jessica Moreno (BS)</li></ul>	<ul><li>Itzel Crisostomo (VRC)</li><li>Elizabeth Valle (VRC)</li><li>Araceli Dominguez (RT)</li></ul>	





Vacancies: Fully Staffed



Staffing Updates



Staff Retention VRCs



Staff Retention RTs



Team approach



### Toppenish and Sunnyside Performance

- In-person intakes (5-7 day wait for intakes)
- Offices continue to improve on regular customer contact averaging 11 to 33 days
- Toppenish average days to Eligibility is 23 days with 97% timeliness
- Toppenish average days to IPE 65 days with 95% timeliness
- Sunnyside average days to Eligibility is 31 days with 93% Timeliness
- Sunnyside average days to IPE is 64 days with 88 % timeliness



# Challenges and Successes serving urban and rural communities

#### Challenges

- Transportation
- Housing
- Customized employment Providers

#### Successes

- Short wait-time for in-person intakes
- Braiding services with Tribal VR and FCS providers
- Working closely with DDA and County DDA on Job Foundations



## WorkSource Relationships

- Sunnyside staff are housed at the Sunnyside WorkSource.
  - Great working relationships with WIOA partners.
- Jessica Moreno Business Specialist
  - Key organizer for the Employability Career Fair
  - Part of the Business Service Team (Sunnyside & Yakima)



### **Top Employer Sectors**

Sunnyside Top Sectors		# of Employees		
•	Healthcare	1809		
•	Wholesale	1467		
•	Public Administration	725		
•	Transportation	418		
Toppenish Top Sectors # of Employees				
•	Public Administration & Education	830		
•	Healthcare	388		
•	Retail	166		
•	Manufacturing	122		
•	Eating Drinking Establishments	115		



## Yakima Employability Career Fair

#### Partnering Agencies

- DVR
- DSB
- WorkSource
- People for People



Join us for a day of networking and job opportunities at the Yakima Convention Center.

This is our first ever EmployAbility Career Fair designed to showcase and connect job seekers with disabilities to businesses that value diversity and inclusion in the workplace. Come share what skills you can bring to business.

#### To participate, please register:

Scan the QR code or complete the registration form here: https://forms.office.com/g/39VdMGXwx6

WASHINGTON STATE

Department of Services





Open to the Public 11 a.m.- 2 p.m.

Yakima Convention Center 10 North 8th Street Yakima, WA 98901

Yakima Transit Org https://yakimatransit.org/

Questions or Concerns? Jessica Moreno: 509.439.7750 Juan Alvarado: 509.969.4040





for the Blind Division of Vocational Rehabilitation

This program funded through a USDOL grant. To learn more about funding visit https://esd.wa.gov/USDOL



### Future Collaboration



#### WinCo WinS

- Workforce, Inclusion, Success
- Same Job, Same Expectations, Same Pay
- Program is intended to identify individuals who are interested in long term employment and employee ownership opportunities.
- WinCo, VR Agencies, CRP's work together to develop and share a consistent objective to identify, train, and retraining long term with Winco Foods



## Success Story



#### Mr. Fix Auto Services

• 2024 Youth Employer recipient of the Governor's Committee on Disability Issues and Employment.





# Council Priorities Overview & Discussion

Presented by: Jen Bean, Lesa Dunphy, Alex Toney, Matt Newton

Council Staff: Shelby Satko





# **Priorities Overview**

- Policy & Planning Lesa Dunphy
- Partnership Alexandra Toney
- Customer Satisfaction & Program Evaluation Matt Newton





# Comprehensive Statewide Needs Assessment

- Due in October 2025
- Highlights review at our November quarterly meeting
- Planning team
  - DVR Policy & Strategies staff
  - WSRC Staff
- WSRC is taking the lead on the Workforce section
  - Mapping Workforce Partners Co-Location
  - Local Workforce Development Boards representatives Listening Sessions
  - DVR Local Workforce Development Boards representatives Listening Session
  - WorkSource Questions in the Interworks at San Diego State University Surveys
  - Consultation with Employment Security Department Equal Opportunity Office





# 2024-2027 State Plan Progress Update

- Due in March 2026
- Planning team
  - DVR Policy & Strategies Staff
  - WSRC Staff



### **Additional Resources**

#### **Comprehensive Statewide Needs Assessment**

#### 2025 Listening Session Questions

As part of the WSRC August Quarterly Meeting, Interworks at San Diego State University will facilitate listening sessions that will inform the Comprehensive Statewide Needs Assessment. The following questions provide a general flow, facilitators will build on questions organically with follow-up items and prompts.

#### **Employment Goals**

What barriers do people with disabilities in Washington face in getting or keeping a job?

#### **Access to DVR Services**

• What barriers do individuals face when accessing DVR services?

#### **Significant Disabilities**

• What unmet needs exist for people with significant or most significant disabilities? Which needs are being met well?

#### **Underserved Populations**

 Which populations are underserved? What needs do individuals represented in these groups have, and how are they being met? If they are not being met, what factors are impacting services?

#### **Supported and Customized Employment**

- How well are Supported Employment (SE) and Customized Employment (CE) working in Washington?
- Who is receiving these services? What SE/CE needs aren't being met? What improvements would you recommend?

#### **Youth in Transition**

- What are the employment-related needs of youth with disabilities?
- Are schools preparing them well for postsecondary life?
- How well does DVR collaborate with schools?
- How can DVR improve services to youth in transition?
- How can DVR more effectively partner with school staff, tribal programs, or rural communities to provide equitable services?

#### WorkSource

- How well do WorkSource centers support individuals with disabilities?
- Are there barriers? What can be done to address them?
- How effective is DVR's partnership with these centers?
- What recommendations do you have to improve this collaboration?

#### **CRP Development**

- What rehabilitation programs or services need to be created, expanded, or improved?
- What services are missing in specific locations?

#### **Comprehensive Statewide Needs Assessment**

#### **2025 Listening Session Questions**

• Which community-based programs are working well, and why?

#### **Improving Services**

- What needs to be changed to improve VR services for people with disabilities?
- How would you define improvement?



## WSRC Subcommittee 2025 Priority Overview July 2025

Council priorities are primarily informed by the mandated functions in the Rehabilitation Act of 1973 as amended by the Workforce Innovation and Opportunities Act - 34 CFR 361.16 and 34 CFR 361.17 as well as the WSRC Bylaws.

Subcommittee	2025 Priorities	Notes
CSPE	Customer Satisfaction	
	Quarterly Surveys - monitor for trends, ongoing	
	Program Improvement analysis – ongoing	
	Listening Sessions – bi-annually	
	Fair Hearings – monitor for trends, ongoing	
	Benchmarking	
CSPE & Partnership	Comprehensive Statewide Needs Assessment (CSNA) – Due October 2025  • Informs the State Plan	Staff serve on planning team to support project. WSRC taking the lead on the Workforce section, consulting with two subcommittees.
Policy & Planning	2024-2027 State Plan Progress update - Due in March 2026	Planning to start in Fall 2025
Policy &	Policy Recommendations	
Planning	Counselor Change Communication	
	Financial Needs	
CSPE	Performance Data Access to Monitor Program Performance	
Partnership	Coordinate activities with: Statewide Independent Living Council,	
	Developmental Disabilities Council, Special Education Advisory Council,	
	State Workforce Development Board, and Washington Assistive Technology	
	Act Program	



# WSRC Subcommittee 2025 Priority Overview July 2025

Subcommittee	2025 Priorities	Notes
CSPE	Workforce/Business Relations	
	How does VR support high quality job placement	
	WIOA Six Key Indicators of Program Performance	
	<ol> <li>Employment Rate 2nd Quarter after Exit</li> </ol>	
	2. Employment Rate 4th Quarter after Exit	
	<ol><li>Median Earnings in the 2nd Quarter after Exit</li></ol>	
	4. Credential Attainment Rate	
	5. Measurable Skill Gains Rate	
	6. Effectiveness in Serving Employers	

#### **WSRC Commonly Used Acronyms**

ACS: American Community Survey (from the Census Bureau)

ADA: Americans with Disabilities Act AFP: Authorization for Payment

AJC: American Job Center

ALTSA: Aging and Long-Term Support Administration

ASL: American Sign Language
AT: Assistive Technology

ATAP: Assistive Technology & Assessment Practitioner

BASC: Barriers and Accessibility Solutions Committee

BHA: Behavioral Health Administration

BLS: Bureau of Labor Statistics (Census of Employment and Wages)

BMMP: Business Management Modernization Project

CAP: Client Assistance Program

CARF: Commission on Accreditation of Rehabilitation Facilities

CART: Computer-assisted real-time Translation

CCER: Center for Continuing Education in Rehabilitation

CFR: Code of Federal Regulations CIL: Center for Independent Living CMS: Case Management System

CRP: Community Rehabilitation Provider

CP: Cerebral Palsy

CRC: Certified Rehabilitation Counselor

CSNA: Comprehensive Statewide Needs Assessment

DD: Developmental Disability

DDA: Developmental Disability Administration

DES: Department of Enterprise Services
DSB: Department of Services for the Blind

DSE or DSU: Designated State Entity or Designated State Unit

**DVR: Division of Vocational Rehabilitation** 

EDI: Equity, Diversity, and Inclusion

ESD: Educational Service District, also, Employment Security Department

**FCS: Functional Community Supports** 

FFY: Federal Fiscal Year

**ID: Intellectual Disability** 

IDEA: Individuals with Disabilities Education Act

IEP: Individual Education Plan

IL: Independent Living

IRI: Institute on Rehabilitation Issues

JLARC: Joint Legislative Audit and Review Committee (Report on Employment and Community Inclusion Services for People with Developmental Disabilities)

LRE: Least Restrictive Environment

LTS: Long Term Support

MH: Mental Health

MOU: Memorandum of Understanding

OFM: Office of Financial Management

OJT: On-the-job Training

OSERS: Office of Special Education and Rehabilitation Services

OOS: Order of Selection

One-Stop: WorkSource Center

OSPI: Office of the Superintendent of Public Instruction

PAVE: Partnership for Actions Voices for Empowerment (Parent Advocacy)

RCW: Revised Code of Washington

RDA: Research and Data Analysis (research division of DSHS)

Region 10: Federal Region of Washington, per RSA RFP/RFQ: Request for Proposal/Qualifications

RSA: Rehabilitation Services Administration

SILC: State Independent Living Council

SIPP: Survey of Income and Program Participation (Census Bureau)

SPIL: State Plan for Independent Living

SME: Subject Matter Expert

SSA: Social Security Administration

SSDI: Social Security Disability Insurance

SSI: Supplemental Security Income

TAP: Talent and Prosperity for All Plan

TBI: Traumatic Brain Injury

TSAT: Transition Self-Assessment Tool
Title 4: of WIOA is the Rehabilitation Act,

Title 1: under Title 4, which authorizes DVR services and funds

Section 105 of Title 1: authorizes State Rehabilitation Councils

**UI:** Unemployment Insurance

VR: Vocational Rehabilitation

VRC: Vocational Rehabilitation Counselor

WAC - Washington Administrative Code

WATAP: Washington Technical Assistance Program WIOA: Workforce Innovation and Opportunity Act

WISE: Washington Initiative for Supported Employment

WOTC: Work Opportunity Tax Credit

WTECB: Workforce Training, Education, and Coordination Board

WSRC: Washington State Rehabilitation Council

WDC: Workforce Development Council WOTC: Work Opportunity Tax Credit

#### **WA DVR**

AFP: Authorization for Purchase CBA: Community Based Assessment

JD: Job Development

ELT: Executive Leadership Team IPE: Individual Plan for Employment

IRWE: Impairment Related Work Expense

**ITS: Intensive Training Services** 

MOU: Memorandum of Understanding

MSD: Most Significantly Disabled NEO: New Employee Orientation

Pass Plan: Plan to achieve self-support Pre-ETS: Pre-Employment Services PES: Post-Employment Services PHI: Protected Health Information RA: Regional Administrator or Re

RCD – Rehab Counselors for the Deaf

Region 1: East of the Cascades

Region 2: King County north

Region 3: Pierce County south and all of the peninsula

ROI: Release of Information RT: Rehabilitation Tech

SDOP: Service Delivery Outcome Plan SDOR: Service Delivery Outcome Report

SE: Supported Employment

SO: State Office – DVR Headquarters SOP: Standard Operating Procedure STARS: DVRs customer database

TWE: Trial Work Experience YSP: Youth Services Program

121 Program: Tribal Rehabilitation Program (Federal designation)

