



FY21 Status Report for YTD Fundraising Income 9/30/2020

Method of Giving	Dates	FY21 Goal	% Goal Raised	FY21 Pledge Total	FY21 YTD Total
<i>Restricted Giving</i>	N/A	N/A	N/A	\$205,000.00	\$200,000.00
COVID-19 Family Assistance	Fall 2020	N/A	N/A		\$250.00
Enhanced Charidy Campaign	Spring 2021	\$400,000			
Fall 2020 Reentry Fund	Fall 2020	N/A	N/A		\$3,315.00
Fall Appeal	Fall 2020	\$15,000	14%	\$1,035.00	\$1,075.00
Give STL Day	Spring 2021	\$2,000			
Giving Tuesday	Fall 2020	\$8,000			
Year End Matching Campaign	Fall 2020	\$50,000	6%	\$2,250.00	\$750.00
Unassigned Corp/Found Gifts	N/A	\$370,000	19%		\$71,970.00
Unassigned Recurring Gifts	N/A	\$30,000	70%	\$15,510.00	\$5,427.00
General/Unsolicited Gifts	N/A	\$30,000	71%		\$21,415.00
Total Annual Fund:				\$18,795.00	\$104,202.00
Total Annual Fund with Restricted:				\$223,795.00	\$304,202.00
Total Annual Fund (Raised & Pledged):					\$122,997.00

Source of Giving (Organizations & Individuals)	FY21 Goal	% Goal Raised	FY21 Pledge Total	FY21 YTD Total
Individual Major Giving	\$150,000	18%	\$5,400.00	\$21,800.00
Individual Mid-Level Giving	\$100,000	11%	\$7,740.00	\$3,565.00
Individual Annual Giving	\$55,000	23%	\$5,655.00	\$6,867.00
Corporate Giving	\$300,000			
Foundation Giving	\$300,000	24%		\$71,970.00
Total Annual Fund:			\$18,795.00	\$104,202.00

Source of Giving (Inds by Contact Type)	FY21 Pledge Total	FY21 YTD Total
Alumni Parent		\$10.00
Board	\$4,050.00	\$1,350.00
Current Parent	\$4,365.00	\$5,035.00
Friend	\$7,335.00	\$24,335.00
Graduate		
Grandparent	\$450.00	\$690.00
Staff	\$2,595.00	\$812.00
Total Annual Fund:		\$32,232.00