



FY21 Status Report for YTD Fundraising Income
10/31/2020

Method of Giving	Dates	FY21 Goal	% Goal Raised	FY21 Pledge Total	FY21 YTD Total
<i>Restricted Giving</i>	N/A	N/A	N/A	\$205,000.00	\$200,000.00
COVID-19 Family Assistance	Fall 2020	N/A	N/A		\$250.00
Enhanced Charidy Campaign	Spring 2021	\$400,000			
Fall 2020 Reentry Fund	Fall 2020	N/A	N/A		\$3,315.00
Fall Appeal	Fall 2020	\$15,000	37%	\$700.00	\$4,920.00
Give STL Day	Spring 2021	\$2,000	0%		
Giving Tuesday	Fall 2020	\$8,000	0%		
Year End Matching Campaign	Fall 2020	\$50,000	11%	\$3,080.00	\$2,540.00
Unassigned Corp/Found Gifts	N/A	\$370,000	20%		\$74,486.00
Unassigned Recurring Gifts	N/A	\$30,000	67%	\$13,427.00	\$6,590.00
General/Unsolicited Gifts	N/A	\$30,000	74%	\$560.00	\$21,628.00
Total Annual Fund:				\$17,767.00	\$113,729.00
Total Annual Fund with Restricted:				\$222,767.00	\$313,729.00
Total Annual Fund (Raised & Pledged):					\$131,496.00

Source of Giving (Organizations & Individuals)	FY21 Goal	% Goal Raised	FY21 Pledge Total	FY21 YTD Total
Individual Major Giving	\$150,000	18%	\$4,800.00	\$22,300.00
Individual Mid-Level Giving	\$100,000	13%	\$7,280.00	\$5,608.00
Individual Annual Giving	\$55,000	31%	\$5,687.00	\$11,335.00
Corporate Giving	\$300,000	1%		\$2,516.00
Foundation Giving	\$300,000	24%		\$71,970.00
Total Annual Fund:			\$17,767.00	\$113,729.00

Source of Giving (Inds by Contact Type)	FY21 Pledge Total	FY21 YTD Total
Alumni Parent		\$10.00
Board	\$2,800.00	\$1,100.00
Current Parent	\$4,280.00	\$5,799.00
Friend	\$7,820.00	\$26,913.00
Graduate		
Grandparent	\$560.00	\$3,320.00
Staff	\$2,307.00	\$2,100.00
Total Annual Fund:		\$17,767.00
		\$39,242.00