

TOWN OF BLACK BROOK

2026 PRELIMINARY BUDGET COVERSHEET

	TITLE(FUND)	Appropriations and Provisions for Other Uses	REVENUES (Less Estimated Revenues)	FUND BALANCE (Less Unexpended Balance)	AMOUNT TO BE RAISED TO TAX
A	General	995,423.00	296,723.00	\$ -	\$ 698,700.00
DA	Highway - Town Wide	\$ 1,369,583.00	\$ 664,583.00	\$ -	\$ 705,000.00
			\$ -		\$ -
		2,365,006.00	961,306.00	\$ -	\$ 1,403,700.00
S	SPECIAL DISTRICTS				
AB004	Black Brook Ambulance	\$ 308,800.00	\$ 87,800.00		\$ 221,000.00
	Sub Total	\$ 2,673,806.00	\$ 1,049,106.00	\$ -	1,624,700.00
FD006	Au Sable Forks Fire District	\$ 462,510.00	\$ -	\$ -	\$ 462,510.00
FD025	Saranac Fire District	\$ 100,387.70	N/A	N/A	\$ 100,387.70
	Subtotal for Levying Taxes	\$ 3,236,703.70	\$ 1,049,106.00	\$ -	\$ 2,187,597.70
SW1	Water District #1	\$ 77,521.00	\$ 77,521.00		
SW1	Bond and Interest	\$ 30,240.00	\$ 30,240.00		\$ -
SW1	Total	\$ 107,761.00	\$ 107,761.00		\$ -
SW2	Black Brook Water District 2	\$ 17,582.00	\$ 17,582.00	\$ -	\$ -
SW2	Bond and Interest	\$ -	\$ -	\$ -	\$ -
SW2	Total	\$ 17,582.00	\$ 17,582.00	\$ -	\$ -
SS	Sewer District #1	\$ 41,423.00	\$ 41,423.00	\$ -	\$ -
SS	Bond and Interest	\$ 18,613.00	\$ 18,613.00	\$ -	\$ -
SS	Total	\$ 60,036.00	\$ 60,036.00		
	Total	\$ 3,422,082.70	\$ 1,234,485.00	\$ -	\$ 2,187,597.70



TOWN OF BLACK BROOK ELECTED OFFICIAL COMPENSATION SCHEDULE 2026

SERVICE TITLE	RATE OF PAY	TYPE OF PAY
TOWN SUPERVISOR	\$42,238.00	SALARY
TOWN CLERK/TAX COLLECTOR	\$30,576.00	SALARY
HIGHWAY SUPERINTENDENT	\$74,562.00	SALARY
TOWN JUSTICE	\$21,548.00	SALARY
TOWN COUNCILMAN	\$6,675.00	SALARY
TOWN COUNCILMAN	\$6,675.00	SALARY
TOWN COUNCILMAN	\$6,675.00	SALARY
TOWN COUNCILMAN	\$6,675.00	SALARY

Equalized Total Assessed Value 244,683,989

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	77,500	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	14	1,003,700	0.41
13830	O/S SPEC DIST - SEWER OR WATER	RPTL 410-a	2	175,300	0.07
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	2	82,700	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	11	711,700	0.29
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	3,365,100	1.38
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	350,900	0.14
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	300	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	28	328,185	0.13
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	10	118,500	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	23	449,490	0.18
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	199,800	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	630,043	0.26
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	399,606	0.16
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	13,590	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	16	764,589	0.31
41803	PERSONS AGE 65 OR OVER	RPTL 467	11	519,598	0.21
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	18,814	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	18	4,758,683	1.94
47613	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	33,460	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00

Equalized Total Assessed Value 244,683,989

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	5	0	0.00

Total Exemptions Exclusive of System Exemptions:

188 14,001,558 5.72

Total System Exemptions:

7 0 0.00

Totals:

195 14,001,558 5.72

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Town of Black Brook 2026 Budget

GENERAL FUND A

APPROPRIATION ACCOUNT

Fund	GL Name	GL Number	Sub-Acct.		Budget
1010.1 - Town Board PS		1.010101.01.000.00		\$26,700.00	
				Line-Item Total	\$26,700.00
1010.2 - Town Board EQ		1.010102.01.000.00		\$100.00	
				Line-Item Total	\$100.00
1010.4 - Town Board CE		1.010104.01.000.00		\$500.00	
				Line-Item Total	\$500.00
1110.1 - Justices PS		1.011101.01.000.00		\$16,548.00	
				Line-Item Total	\$16,548.00
1110.1 - Justices PS		1.011101.01.000.40	CLERK TO JUSTICE	\$5,000.00	
				Line-Item Total	\$5,000.00
1110.2 - Justices EQ		1.011102.01.000.00		\$1,000.00	
				Line-Item Total	\$1,000.00
1110.4 - Justices CE		1.011104.01.000.00		\$1,000.00	
				Line-Item Total	\$1,000.00
1220.1 - Supervisor PS		1.012201.01.000.00		\$42,238.00	
				Line-Item Total	\$42,238.00
1220.2 - Supervisor EQ		1.012202.01.000.00		\$1,200.00	
				Line-Item Total	\$1,200.00
1220.4 - Supervisor CE		1.012204.01.000.00		\$1,000.00	
				Line-Item Total	\$1,000.00
1330.1 - Tax Collector PS		1.013301.01.000.00		\$4,894.00	
				Line-Item Total	\$4,894.00
1330.1 - Tax Collector PS		1.013301.01.000.54	DEPUTY TAX COLLECTOR	\$4,894.00	
				Line-Item Total	\$4,894.00
1330.2 - Tax Collector EQ		1.013302.01.000.00		\$500.00	
				Line-Item Total	\$500.00

Fund	GL Name	GL Number	Sub-Acct.		Budget
1330.4	- Tax Collector CE	1.013304.01.000.00		\$3,500.00	
				Line-Item Total	\$3,500.00
1340.1	- Budget PS	1.013401.01.000.00		\$3,000.00	
				Line-Item Total	\$3,000.00
1355.1	- Assessment PS	1.013551.01.000.00		\$22,947.00	
				Line-Item Total	\$22,947.00
1355.2	- Assessment EQ	1.013552.01.000.00		\$500.00	
				Line-Item Total	\$500.00
1355.4	- Assessment CE	1.013554.01.000.00		\$12,500.00	
				Line-Item Total	\$12,500.00
1355.4	- Assessment CE	1.013554.01.000.52	Board of Review	\$600.00	
				Line-Item Total	\$600.00
1410.1	- Town Clerk PS	1.014101.01.000.00		\$10,394.00	
				Line-Item Total	\$10,394.00
1410.1	- Town Clerk PS	1.014101.01.000.01	Deputy Clerk	\$10,394.00	
				Line-Item Total	\$10,394.00
1410.2	- Town Clerk EQ	1.014102.01.000.00		\$1,000.00	
				Line-Item Total	\$1,000.00
1410.4	- Town Clerk CE	1.014104.01.000.00		\$2,500.00	
				Line-Item Total	\$2,500.00
1420.4	- Attorney CE	1.014204.01.000.00		\$15,000.00	
				Line-Item Total	\$15,000.00
1430.1	- Personnel PS	1.014301.01.000.00		\$45,000.00	
				Line-Item Total	\$45,000.00
1430.2	- Personnel EQ	1.014302.01.000.00		\$100.00	
				Line-Item Total	\$100.00
1430.4	- Personnel CE	1.014304.01.000.00		\$5,000.00	
				Line-Item Total	\$5,000.00
1440.4	- Engineer CE	1.014404.01.000.00		\$5,000.00	
				Line-Item Total	\$5,000.00
1450.4	- Elections CE	1.014504.01.000.00		\$13,000.00	
				Line-Item Total	\$13,000.00
1620.1	- Buildings PS	1.016201.01.000.00		\$48,680.00	
				Line-Item Total	\$48,680.00
1620.1	- Buildings PS	1.016201.01.000.02	BUILDINGS CLEANING	\$2,600.00	
				Line-Item Total	\$2,600.00

Fund	GL Name	GL Number	Sub-Acct.		Budget
1620.2 - Buildings EQ		1.016202.01.000.00		\$1,000.00	
				Line-Item Total	\$1,000.00
1620.4 - Buildings CE		1.016204.01.000.00		\$32,000.00	
				Line-Item Total	\$32,000.00
1620.4 - Buildings CE		1.016204.01.000.22	TOWN HALL (ELECTRIC)	\$4,000.00	
				Line-Item Total	\$4,000.00
1620.4 - Buildings CE		1.016204.01.000.24	MAINT GARAGE(ELECTRIC)	\$2,700.00	
				Line-Item Total	\$2,700.00
1620.4 - Buildings CE		1.016204.01.000.51	Propane (Town Hall Heat)	\$1,500.00	
				Line-Item Total	\$1,500.00
1620.4 - Buildings CE		1.016204.01.000.61	Web Page	\$720.00	
				Line-Item Total	\$720.00
1910.4 - Unallocated Insurance		1.019104.01.000.00		\$24,000.00	
				Line-Item Total	\$24,000.00
1920.4 - Municipal Association Dues		1.019204.01.000.00		\$2,000.00	
				Line-Item Total	\$2,000.00
1950.4 - Taxes & Assessments on Municipal		1.019504.01.000.00		\$7,500.00	
				Line-Item Total	\$7,500.00
1990.4 - Contingency Account		1.019904.01.000.00		\$16,767.00	
				Line-Item Total	\$16,767.00
3310.4 - Traffic Control CE		1.033104.01.000.00		\$7,500.00	
				Line-Item Total	\$7,500.00
3510.1 - Dog Control PS		1.035101.01.000.00		\$4,500.00	
				Line-Item Total	\$4,500.00
3510.2 - Dog Control EQ		1.035102.01.000.00		\$100.00	
				Line-Item Total	\$100.00
3510.4 - Dog Control CE		1.035104.01.000.00		\$500.00	
				Line-Item Total	\$500.00

Fund	GL Name	GL Number	Sub-Acct.		Budget
3510.4 - Dog Control CE		1.035104.01.000.55	ELMORE SPCA	\$3,000.00	
				Line-Item Total	\$3,000.00
3510.4 - Dog Control CE		1.035104.01.000.60	Dangerous Dog Contract	\$1,000.00	
				Line-Item Total	\$1,000.00
3620.1 - Safety Inspection PS		1.036201.01.000.00		\$25,000.00	
				Line-Item Total	\$25,000.00
3620.2 - Safety Inspection EQ		1.036202.01.000.00		\$1,500.00	
				Line-Item Total	\$1,500.00
3620.4 - Safety Inspection CE		1.036204.01.000.00		\$2,000.00	
				Line-Item Total	\$2,000.00
4020.4 - Regis. of Vital Stats CE		1.040204.01.000.00		\$500.00	
				Line-Item Total	\$500.00
4068.4 - Insect Control		1.040684.01.000.00		\$23,000.00	
				Line-Item Total	\$23,000.00
4560.4 - Medical Center and/or Physician		1.045604.01.000.00		\$500.00	
				Line-Item Total	\$500.00
5010.1 - Supt. of Highway PS		1.050101.01.000.00		\$74,562.00	
				Line-Item Total	\$74,562.00
5010.1 - Supt. of Highway PS		1.050101.01.000.59	Assist Clerk (Highway)	\$5,000.00	
				Line-Item Total	\$5,000.00
5010.2 - Supt. of Highway EQ		1.050102.01.000.00		\$100.00	
				Line-Item Total	\$100.00
5010.4 - Supt. of Highway CE		1.050104.01.000.00		\$500.00	
				Line-Item Total	\$500.00
5132.2 - Garage EQ		1.051322.01.000.00		\$15,000.00	
				Line-Item Total	\$15,000.00
5132.4 - Garage CE		1.051324.01.000.25	HIGHWAY GARAGE	\$10,000.00	
				Line-Item Total	\$10,000.00
5132.4 - Garage CE		1.051324.01.000.26	HIGHWAY GARAGE (ELECTRIC)	\$5,200.00	
				Line-Item Total	\$5,200.00
5132.4 - Garage CE		1.051324.01.000.41	Fuel Oil (Silver Lk Rd)	\$15,000.00	
				Line-Item Total	\$15,000.00
5132.4 - Garage CE		1.051324.01.000.42	Fuel Oil (Clayburgh)	\$3,000.00	
				Line-Item Total	\$3,000.00
5132.4 - Garage CE		1.051324.01.000.76	Phone (Clayburgh)	\$500.00	
				Line-Item Total	\$500.00

Fund	GL Name	GL Number	Sub-Acct.		Budget
5182.4 - Street Lighting CE		1.051824.01.000.00		\$22,800.00	
				Line-Item Total	\$22,800.00
5410.4 - Sidewalks		1.054104.01.000.00		\$10,000.00	
				Line-Item Total	\$10,000.00
6010.4 - Social Services Contractual Expense		1.060104.01.000.00		\$16,396.00	
				Line-Item Total	\$16,396.00
6772.4 - Programs for Aging CE		1.067724.01.000.00		\$1,600.00	
				Line-Item Total	\$1,600.00
7110.1 - Parks PS		1.071101.01.000.00		\$5,000.00	
				Line-Item Total	\$5,000.00
7110.2 - Parks EQ		1.071102.01.000.00		\$1,000.00	
				Line-Item Total	\$1,000.00
7110.4 - Parks CE		1.071104.01.000.00		\$15,000.00	
				Line-Item Total	\$15,000.00
7110.4 - Parks CE		1.071104.01.000.27	PARKS, (Clock)	\$1,200.00	
				Line-Item Total	\$1,200.00
7110.4 - Parks CE		1.071104.01.000.53	RiverPark (Electric)	\$2,000.00	
				Line-Item Total	\$2,000.00
7140.2 - Playgrounds/Recreation EQ		1.071402.01.000.00		\$1,500.00	
				Line-Item Total	\$1,500.00
7270.4 - Band Concerts CE		1.072704.01.000.00		\$2,600.00	
				Line-Item Total	\$2,600.00
7310.1 - Youth Programs PS		1.073101.01.000.00		\$9,000.00	
				Line-Item Total	\$9,000.00
7310.2 - Youth Programs EQ		1.073102.01.000.00		\$5,000.00	
				Line-Item Total	\$5,000.00
7310.4 - Youth Programs CE		1.073104.01.000.00		\$5,500.00	
				Line-Item Total	\$5,500.00
7320.4 - Joint Youth Programs		1.073204.01.000.00		\$3,000.00	
				Line-Item Total	\$3,000.00
7320.4 - Joint Youth Programs		1.073204.01.000.03	YOUTH GYM (CHARGE)	\$1,500.00	
				Line-Item Total	\$1,500.00
7410.4 - Library CE		1.074104.01.000.00		\$6,500.00	
				Line-Item Total	\$6,500.00

Fund	GL Name	GL Number	Sub-Acct.	Budget
7510.1 - Historian PS		1.075101.01.000.00		\$1,365.00
			Line-Item Total	\$1,365.00
7510.2 - Historian EQ		1.075102.01.000.00		\$200.00
			Line-Item Total	\$200.00
7510.4 - Historian CE		1.075104.01.000.00		\$160.00
			Line-Item Total	\$160.00
7550.2 - Celebrations EQ		1.075502.01.000.00		\$1,500.00
			Line-Item Total	\$1,500.00
7550.4 - Celebrations CE		1.075504.01.000.00		\$15,000.00
			Line-Item Total	\$15,000.00
8020.4 - Planning CE		1.080204.01.000.00		\$5,000.00
			Line-Item Total	\$5,000.00
8510.4 - Community Beautification		1.085104.01.000.00		\$1,500.00
			Line-Item Total	\$1,500.00
8790.4 - Re-forestation		1.087904.01.000.00		\$250.00
			Line-Item Total	\$250.00
8810.1 - Cemeteries PS		1.088101.01.000.00		\$2,500.00
			Line-Item Total	\$2,500.00
9010.8 - State Retirement		1.090108.01.000.00		\$45,000.00
			Line-Item Total	\$45,000.00
9030.8 - Social Security (Town Share)		1.090308.01.000.00		\$28,000.00
			Line-Item Total	\$28,000.00
9040.8 - Workers Comp		1.090408.01.000.00		\$5,500.00
			Line-Item Total	\$5,500.00
9055.8 - Disability Insurance		1.090558.01.000.00		\$300.00
			Line-Item Total	\$300.00
9060.8 - Medical Insurance		1.090608.01.000.00		\$172,114.00
			Line-Item Total	\$172,114.00
9950.9 - Transfers to Capt. Projects		1.099509.01.000.00		\$10,000.00
			Line-Item Total	\$10,000.00

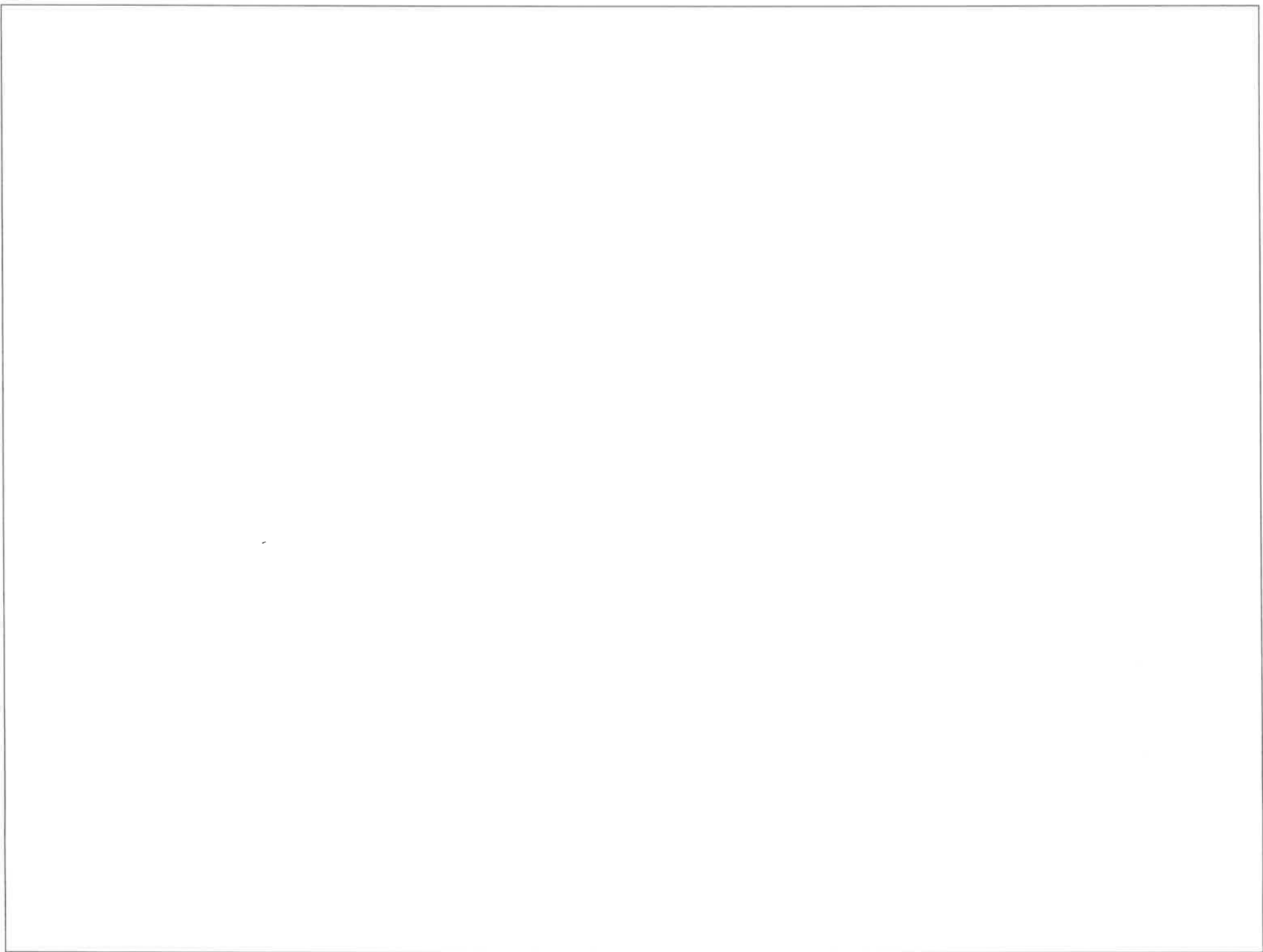
Total: General Fund Appropriation \$995,423.00

GENERAL FUND**REVENUE ACCOUNT**

Fund	GL Name	GL Number	Sub-Acct.		Budget
	1001 - Real Property Tax	1.001001.01.000.00		\$698,700.00	
				Line-Item Total	\$698,700.00
	1081 - Omitted Tax Other Payments in Lieu	1.001081.01.000.00		\$427.00	
				Line-Item Total	\$427.00
	1089.1 - Other Tax Items	1.001089.01.000.00		\$100.00	
				Line-Item Total	\$100.00
	1090 - Real Property Tax Interest & Penalty	1.001090.01.000.00		\$5,000.00	
				Line-Item Total	\$5,000.00
	1120 - Non-Property Sales Tax Distribution	1.001120.01.000.00		\$135,000.00	
				Line-Item Total	\$135,000.00
	1170 - Franchise Fees	1.001170.01.000.00		\$15,791.00	
				Line-Item Total	\$15,791.00
	1255 - Town Clerk Fees	1.001255.01.000.00		\$775.00	
				Line-Item Total	\$775.00
	2192 - Charges for Cemetery Services	1.002192.01.000.00		\$2,500.00	
				Line-Item Total	\$2,500.00
	2350 - Youth Services, Other Governments	1.002350.01.000.00		\$500.00	
				Line-Item Total	\$500.00
	2401 - Interest & Earnings	1.002401.01.000.00		\$57,600.00	
				Line-Item Total	\$57,600.00
	2544 - Licenses	1.002544.01.000.00		\$500.00	
				Line-Item Total	\$500.00
	2555 - Licenses & Permits	1.002555.01.000.00		\$5,000.00	
				Line-Item Total	\$5,000.00
	2610 - Fines, Forfeits of Bail	1.002610.01.000.00		\$2,000.00	
				Line-Item Total	\$2,000.00
	2652 - Stumpage Fees	1.002652.01.000.00		\$3,000.00	
				Line-Item Total	\$3,000.00
	2665 - Sales of Equipment	1.002665.01.000.00		\$100.00	
				Line-Item Total	\$100.00
	2680 - Insurance Recoveries	1.002680.01.000.00		\$17,830.00	
				Line-Item Total	\$17,830.00

Fund	GL Name	GL Number	Sub-Acct.		Budget
2701 - Refunds from Prior Years		1.002701.01.000.00		\$1,500.00	
				Line-Item Total	\$1,500.00
2705 - Gifts & Donations		1.002705.01.000.00		\$10,000.00	
				Line-Item Total	\$10,000.00
2706 - Grants from Local Governments		1.002706.01.000.00		\$100.00	
				Line-Item Total	\$100.00
3001 - State per Capita Aid		1.003001.01.000.00		\$9,000.00	
				Line-Item Total	\$9,000.00
3005 - State Aid Mtg Tax		1.003005.01.000.00		\$25,000.00	
				Line-Item Total	\$25,000.00
3902 - State Aid Planning Studies		1.003902.01.000.00		\$5,000.00	
				Line-Item Total	\$5,000.00

Total: General Fund Revenue	\$995,423.00
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HIGHWAY FUND DA

APPROPRIATION ACCOUNT

Fund	GL Name	GL Number	Sub-Acct.		Budget
1910.4 - Unallocated Insurance		1.019104.03.000.00		\$21,332.00	
				Line-Item Total	\$21,332.00
5110.1 - General Repairs PS		1.051101.03.000.00		\$173,963.00	
				Line-Item Total	\$173,963.00
5110.4 - General Repairs CE		1.051104.03.000.00		\$33,948.00	
				Line-Item Total	\$33,948.00
5110.4 - General Repairs CE		1.051104.03.000.04	TIRE (4/1-10/31)	\$6,500.00	
				Line-Item Total	\$6,500.00
5110.4 - General Repairs CE		1.051104.03.000.05	OIL (4/1-10/31)	\$3,000.00	
				Line-Item Total	\$3,000.00
5110.4 - General Repairs CE		1.051104.03.000.06	USLD (4-1/10/31)	\$29,000.00	
				Line-Item Total	\$29,000.00
5110.4 - General Repairs CE		1.051104.03.000.07	GAS (4-1/10/31)	\$8,500.00	
				Line-Item Total	\$8,500.00
5112.4 - Permanent Improvement CE		1.051124.03.000.00		\$340,000.00	
				Line-Item Total	\$340,000.00
5130.2 - Machinery EQ		1.051302.03.000.00		\$20,000.00	
				Line-Item Total	\$20,000.00
5130.4 - Machinery CE		1.051304.03.000.00		\$5,000.00	
				Line-Item Total	\$5,000.00
5142.1 - Snow Removal PS		1.051421.03.000.00		\$119,817.00	
				Line-Item Total	\$119,817.00
5142.4 - Snow Removal CE		1.051424.03.000.00		\$27,730.00	
				Line-Item Total	\$27,730.00
5142.4 - Snow Removal CE		1.051424.03.000.08	TIRES(TOWN)	\$3,540.00	
				Line-Item Total	\$3,540.00

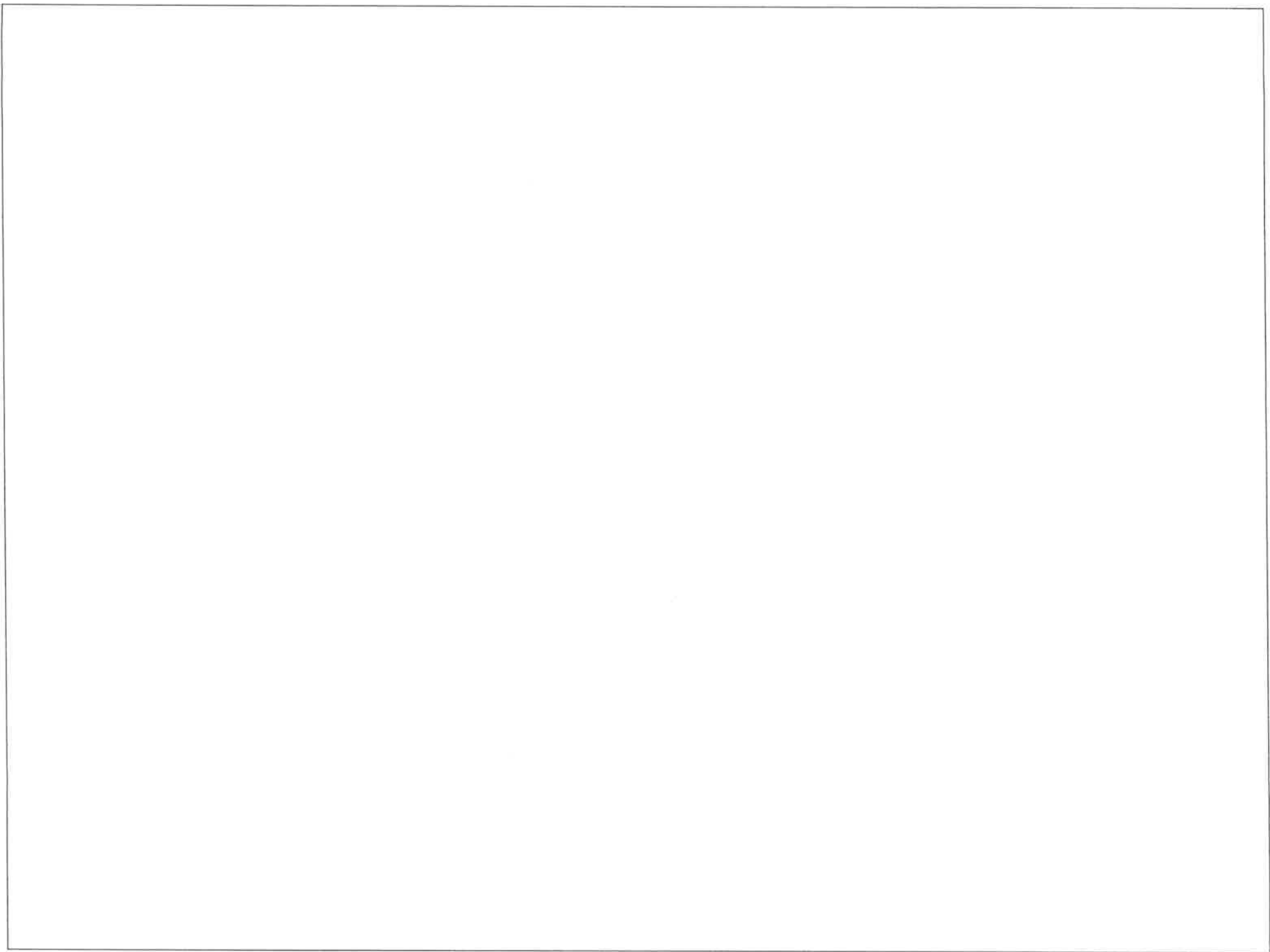
Fund	GL Name	GL Number	Sub-Acct.		Budget
5142.4 - Snow Removal CE		1.051424.03.000.09	OIL(TOWN)	\$4,425.00	
				Line-Item Total	\$4,425.00
5142.4 - Snow Removal CE		1.051424.03.000.10	USLD(TOWN)	\$35,046.00	
				Line-Item Total	\$35,046.00
5142.4 - Snow Removal CE		1.051424.03.000.11	GAS(TOWN)	\$5,900.00	
				Line-Item Total	\$5,900.00
5142.4 - Snow Removal CE		1.051424.03.000.12	MAINT. (TOWN)	\$10,620.00	
				Line-Item Total	\$10,620.00
5142.4 - Snow Removal CE		1.051424.03.000.13	SALT(TOWN)	\$74,765.00	
				Line-Item Total	\$74,765.00
5148.1 - Serv. to Other Govt. PS		1.051481.03.000.00		\$83,264.00	
				Line-Item Total	\$83,264.00
5148.4 - Serv. to Other Govt. CE		1.051484.03.000.00		\$19,270.00	
				Line-Item Total	\$19,270.00
5148.4 - Serv. to Other Govt. CE		1.051484.03.000.32	TIRE(COUNTY)	\$2,460.00	
				Line-Item Total	\$2,460.00
5148.4 - Serv. to Other Govt. CE		1.051484.03.000.33	OIL(COUNTY)	\$3,075.00	
				Line-Item Total	\$3,075.00
5148.4 - Serv. to Other Govt. CE		1.051484.03.000.34	USLD(COUNTY)	\$24,354.00	
				Line-Item Total	\$24,354.00
5148.4 - Serv. to Other Govt. CE		1.051484.03.000.35	GAS(COUNTY)	\$4,100.00	
				Line-Item Total	\$4,100.00
5148.4 - Serv. to Other Govt. CE		1.051484.03.000.36	MAINT. (COUNTY)	\$7,380.00	
				Line-Item Total	\$7,380.00
5148.4 - Serv. to Other Govt. CE		1.051484.03.000.37	SALT(COUNTY)	\$51,956.00	
				Line-Item Total	\$51,956.00
5148.4 - Serv. to Other Govt. CE		1.051484.03.000.38	MAINT(4/1-10/31)	\$500.00	
				Line-Item Total	\$500.00
5608.8 - Other Employee Benefits		1.056808.03.000.00		\$3,500.00	
				Line-Item Total	\$3,500.00
9010.8 - State Retirement		1.090108.03.000.00		\$47,641.00	
				Line-Item Total	\$47,641.00
9030.8 - Social Security (Town Share)		1.090308.03.000.00		\$26,276.00	
				Line-Item Total	\$26,276.00

Fund	GL Name	GL Number	Sub-Acct.		Budget
9040.8 - Workers Comp		1.090408.03.000.00		\$32,000.00	
				Line-Item Total	\$32,000.00
9050.8 - Unemployment Insurance		1.090508.03.000.00		\$300.00	
				Line-Item Total	\$300.00
9060.8 - Medical Insurance		1.090608.03.000.00		\$116,082.00	
				Line-Item Total	\$116,082.00
9901.9 - Interfund Transfer		1.099019.03.000.00		\$24,339.00	
				Line-Item Total	\$24,339.00
Total: Highway Appropriation					\$1,369,583.00

HIGHWAY FUND DA

REVENUE ACCOUNT

Fund	GL Name	GL Number	Sub-Acct.		Budget
1001 - Real Property Tax		1.001001.03.000.00		\$705,000.00	
				Line-Item Total	\$705,000.00
1081 - Omitted Tax Other Payments in Lieu		1.001081.03.000.00		\$428.00	
				Line-Item Total	\$428.00
2300 - Transportation Services		1.002300.03.000.00		\$294,034.00	
				Line-Item Total	\$294,034.00
2401 - Interest & Earnings		1.002401.03.000.00		\$26,506.00	
				Line-Item Total	\$26,506.00
2650 - Sale of Surplus Scrap		1.002650.03.000.00		\$100.00	
				Line-Item Total	\$100.00
2680 - Insurance Recoveries		1.002680.03.000.00		\$3,093.00	
				Line-Item Total	\$3,093.00
2770 - UNCLASSIFIED		1.002770.03.000.00		\$422.00	
				Line-Item Total	\$422.00
3501 - State Aid/CHIPS		1.003501.03.000.00		\$340,000.00	
				Line-Item Total	\$340,000.00
Total: Highway Revenue					\$1,369,583.00



SEWER DISTRICT #1 SS1

APPROPRIATION ACCOUNT

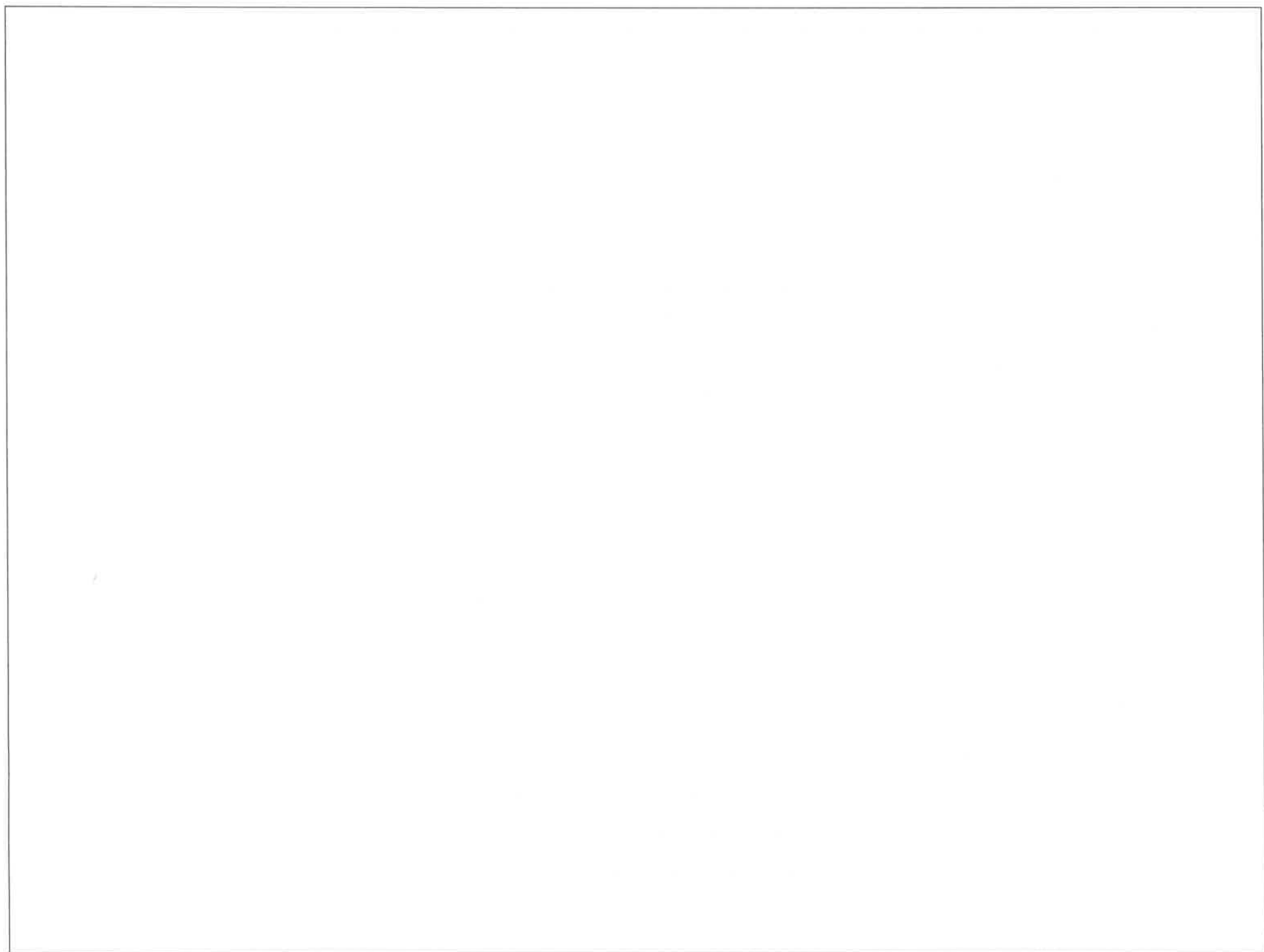
Fund	GL Name	GL Number	Sub-Acct.		Budget
8110.1 - Administration PS		1.081101.07.000.00		\$2,400.00	
				Line-Item Total	\$2,400.00
8110.2 - Administration EQ		1.081102.07.000.00		\$100.00	
				Line-Item Total	\$100.00
8110.4 - Administration CE		1.081104.07.000.00		\$2,400.00	
				Line-Item Total	\$2,400.00
8110.4 - Administration CE		1.081104.07.000.63	Utility Billing Software SW	\$1,500.00	
				Line-Item Total	\$1,500.00
8120.1 - Sanitary Sewers PS		1.081201.07.000.00		\$8,200.00	
				Line-Item Total	\$8,200.00
8120.2 - Sanitary Sewers EQ		1.081202.07.000.00		\$100.00	
				Line-Item Total	\$100.00
8120.4 - Sanitary Sewers CE		1.081204.07.000.00		\$500.00	
				Line-Item Total	\$500.00
8120.4 - Sanitary Sewers CE		1.081204.07.000.14	TANK PUMPING	\$2,000.00	
				Line-Item Total	\$2,000.00
8120.4 - Sanitary Sewers CE		1.081204.07.000.30	(ELECTRIC)SEWER	\$600.00	
				Line-Item Total	\$600.00
8130.4 - Treat. Disposal CE		1.081304.07.000.00		\$18,000.00	
				Line-Item Total	\$18,000.00
9010.8 - State Retirement		1.090108.07.000.00		\$1,500.00	
				Line-Item Total	\$1,500.00
9030.8 - Social Security (Town Share)		1.090308.07.000.00		\$812.00	
				Line-Item Total	\$812.00

Fund	GL Name	GL Number	Sub-Acct.	Budget
9040.8 - Workers Comp		1.090408.07.000.00		\$750.00
			Line-Item Total	\$750.00
9060.8 - Medical Insurance		1.090608.07.000.00		\$2,561.00
			Line-Item Total	\$2,561.00
9720.6 - Statutory Installment Bonds		1.097206.07.000.00		\$9,000.00
			Line-Item Total	\$9,000.00
9720.7 - Statutory Installment Bonds- Interest		1.097207.07.000.00		\$3,702.00
			Line-Item Total	\$3,702.00
9730.6 - Principal on BAN		1.097306.07.000.00		\$5,000.00
			Line-Item Total	\$5,000.00
9730.7 - Interest on BAN		1.097307.07.000.00		\$911.00
			Line-Item Total	\$911.00
Total: Sewer Appropriation				\$60,036.00

SEWER DISTRICT #1 SS1

REVENUE ACCOUNT

Fund	GL Name	GL Number	Sub-Acct.	Budget
2120 - Sewer Rents		1.002120.07.000.00		\$55,080.00
			Line-Item Total	\$55,080.00
2128 - Interests & Penalties		1.002128.07.000.00		\$0.00
			Line-Item Total	\$0.00
2148 - Interest and Penalties on Rents		1.002148.07.000.00		\$100.00
			Line-Item Total	\$100.00
2401 - Interest & Earnings		1.002401.07.000.00		\$4,856.00
			Line-Item Total	\$4,856.00
5031 - Interfund Transfer		1.005031.07.000.00		\$0.00
			Line-Item Total	\$0.00
Total: Sewer Revenue				\$60,036.00



WATER DISTRICT #1 SW1

APPROPRIATION ACCOUNT

Fund	GL Name	GL Number	Sub-Acct.		Budget
1420.4	- Attorney CE	1.014204.09.000.00		\$100.00	
				Line-Item Total	\$100.00
1910.4	- Unallocated Insurance	1.019104.09.000.00		\$100.00	
				Line-Item Total	\$100.00
8310.1	- Administration PS	1.083101.09.000.00		\$12,600.00	
				Line-Item Total	\$12,600.00
8310.1	- Administration PS	1.083101.09.000.17	BACKUP OPERATOR	\$4,864.00	
				Line-Item Total	\$4,864.00
8310.1	- Administration PS	1.083101.09.000.39	BILLING CLERKS	\$3,000.00	
				Line-Item Total	\$3,000.00
8310.2	- Administration EQ	1.083102.09.000.00		\$500.00	
				Line-Item Total	\$500.00
8310.4	- Administration CE	1.083104.09.000.00		\$6,000.00	
				Line-Item Total	\$6,000.00
8310.4	- Administration CE	1.083104.09.000.64	Utility Billing Software	\$5,000.00	
				Line-Item Total	\$5,000.00
8320.4	- Source Power Pump CE	1.083204.09.000.00		\$4,500.00	
				Line-Item Total	\$4,500.00
8320.4	- Source Power Pump CE	1.083204.09.000.28	(ELECTRIC) WATER#1	\$5,300.00	
				Line-Item Total	\$5,300.00
8320.4	- Source Power Pump CE	1.083204.09.000.62	Propane (Pump Station)	\$1,000.00	
				Line-Item Total	\$1,000.00
8320.4	- Source Power Pump CE	1.083204.09.000.71	Propane (Well Control)	\$1,000.00	
				Line-Item Total	\$1,000.00
8330.4	- Purification CE	1.083304.09.000.00		\$5,000.00	
				Line-Item Total	\$5,000.00
8330.4	- Purification CE	1.083304.09.000.45	ENDYNE	\$5,200.00	
				Line-Item Total	\$5,200.00
8330.4	- Purification CE	1.083304.09.000.46	(Jay Water Charge)	\$100.00	
				Line-Item Total	\$100.00
8330.4	- Purification CE	1.083304.09.000.72	(ELECTRIC) WELL	\$8,500.00	
				Line-Item Total	\$8,500.00

Fund	GL Name	GL Number	Sub-Acct.		Budget
8340.4 - Transmission/Distribution CE		1.083404.09.000.00		\$6,500.00	
				Line-Item Total	\$6,500.00
8340.4 - Transmission/Distribution CE		1.083404.09.000.75	SW#1(Chlorine-Liquid)	\$1,500.00	
				Line-Item Total	\$1,500.00
9010.8 - State Retirement		1.090108.09.000.00		\$1,500.00	
				Line-Item Total	\$1,500.00
9030.8 - Social Security (Town Share)		1.090308.09.000.00		\$1,607.00	
				Line-Item Total	\$1,607.00
9040.8 - Workers Comp		1.090408.09.000.00		\$1,150.00	
				Line-Item Total	\$1,150.00
9060.8 - Medical insurance		1.090608.09.000.00		\$2,500.00	
				Line-Item Total	\$2,500.00
9710.6 - Debt Service on Bond		1.097106.09.000.00		\$18,000.00	
				Line-Item Total	\$18,000.00
9710.7 - Interest Debt Service		1.097107.09.000.00		\$3,253.00	
				Line-Item Total	\$3,253.00
9950.9 - Transfers to Capt. Projects		1.099509.09.000.00		\$8,987.00	
				Line-Item Total	\$8,987.00

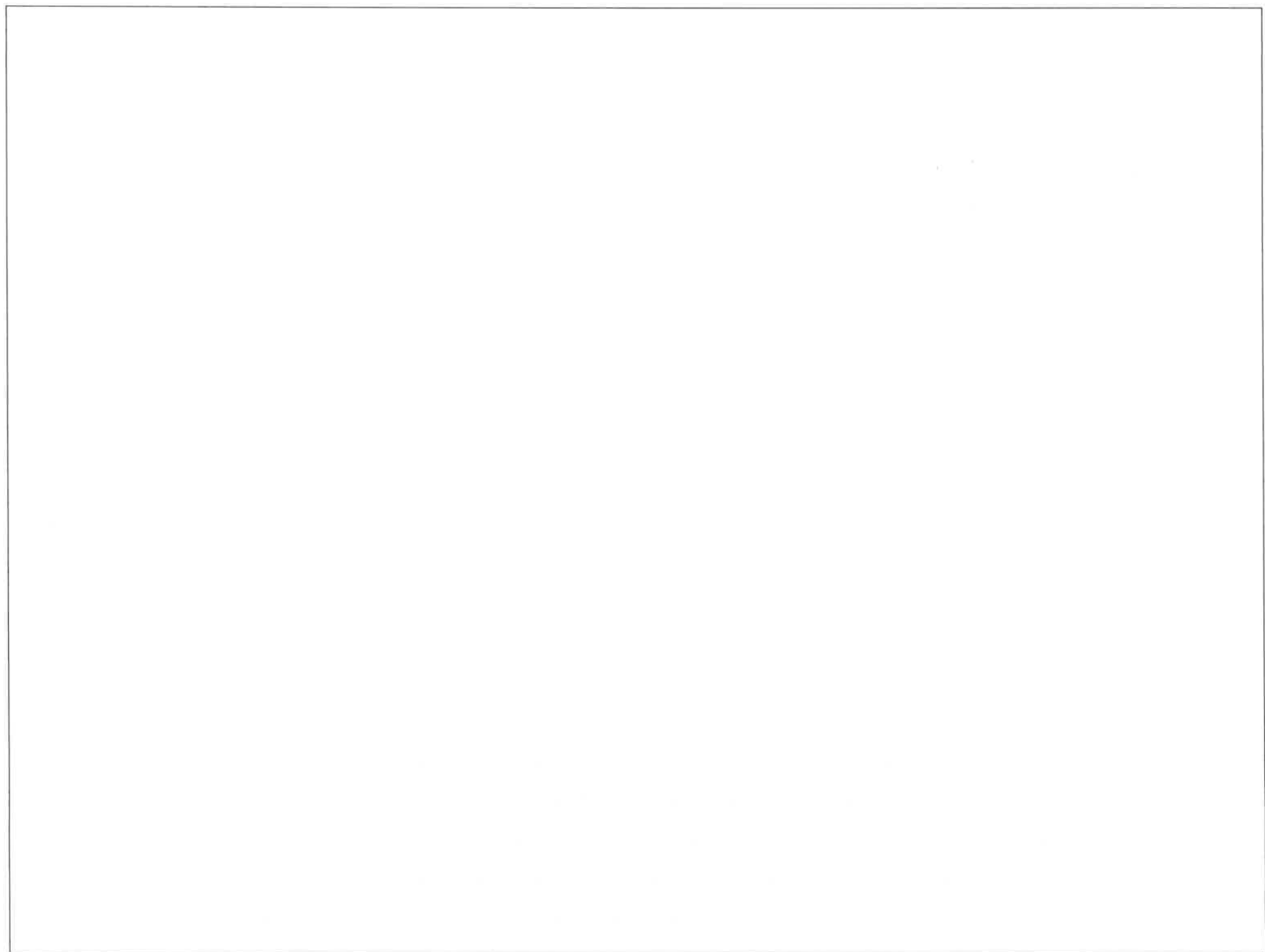
Total: Appropriation Water District #1

\$107,761.00

WATER DISTRICT #1 SW1**REVENUE ACCOUNT**

Fund	GL Name	GL Number	Sub-Acct.		Budget
2140 - Metered Water Sales		1.002140.09.000.00		\$107,661.00	
				Line-Item Total	\$107,661.00
2148 - Interest and Penalties on Rents		1.002148.09.000.00		\$100.00	
				Line-Item Total	\$100.00
2401 - Interest & Earnings		1.002401.09.000.00		\$0.00	
				Line-Item Total	\$0.00
2680 - Insurance Recoveries		1.002680.09.000.00		\$0.00	
				Line-Item Total	\$0.00
4960 - Federal Aid Emergency Work		1.004960.09.000.00		\$0.00	
				Line-Item Total	\$0.00
5031 - Interfund Transfer		1.005031.09.000.00		\$0.00	
				Line-Item Total	\$0.00

Total: Revenue Water District #1**\$107,761.00**



WATER DISTRICT #2 SW2**APPROPRIATION ACCOUNT**

Fund	GL Name	GL Number	Sub-Acct.		Budget
	1910.4 - Unallocated Insurance	1.019104.10.000.00		\$100.00	
				Line-Item Total	\$100.00
	8310.1 - Administration PS	1.083101.10.000.00		\$25.00	
				Line-Item Total	\$25.00
	8310.2 - Administration EQ	1.083102.10.000.00		\$25.00	
				Line-Item Total	\$25.00
	8310.4 - Administration CE	1.083104.10.000.00		\$500.00	
				Line-Item Total	\$500.00
	8310.4 - Administration CE	1.083104.10.000.65	Utility Billing Software	\$250.00	
				Line-Item Total	\$250.00
	8330.2 - Purification EQ	1.083302.10.000.00		\$25.00	
				Line-Item Total	\$25.00
	8330.4 - Purification CE	1.083304.10.000.00		\$25.00	
				Line-Item Total	\$25.00
	8330.4 - Purification CE	1.083304.10.000.47	ENDYNE	\$2,000.00	
				Line-Item Total	\$2,000.00
	8340.1 - Transmission/Distribution PS	1.083401.10.000.00		\$4,849.00	
				Line-Item Total	\$4,849.00
	8340.4 - Transmission/Distribution CE	1.083404.10.000.00		\$1,300.00	
				Line-Item Total	\$1,300.00
	8340.4 - Transmission/Distribution CE	1.083404.10.000.29	WATER 2 (ELECTRIC)	\$3,000.00	
				Line-Item Total	\$3,000.00
	8340.4 - Transmission/Distribution CE	1.083404.10.000.48	F.O. Heat	\$2,162.00	
				Line-Item Total	\$2,162.00
	8340.4 - Transmission/Distribution CE	1.083404.10.000.50	(Chlorine-Liquid)	\$750.00	
				Line-Item Total	\$750.00

Fund	GL Name	GL Number	Sub-Acct.		Budget
9010.8 - State Retirement		1.090108.10.000.00		\$500.00	
				Line-Item Total	\$500.00
9030.8 - Social Security (Town Share)		1.090308.10.000.00		\$300.00	
				Line-Item Total	\$300.00
9040.8 - Workers Comp		1.090408.10.000.00		\$151.00	
				Line-Item Total	\$151.00
9060.8 - Medical Insurance		1.090608.10.000.00		\$1,620.00	
				Line-Item Total	\$1,620.00

Total: Appropriation Water District #	\$17,582.00
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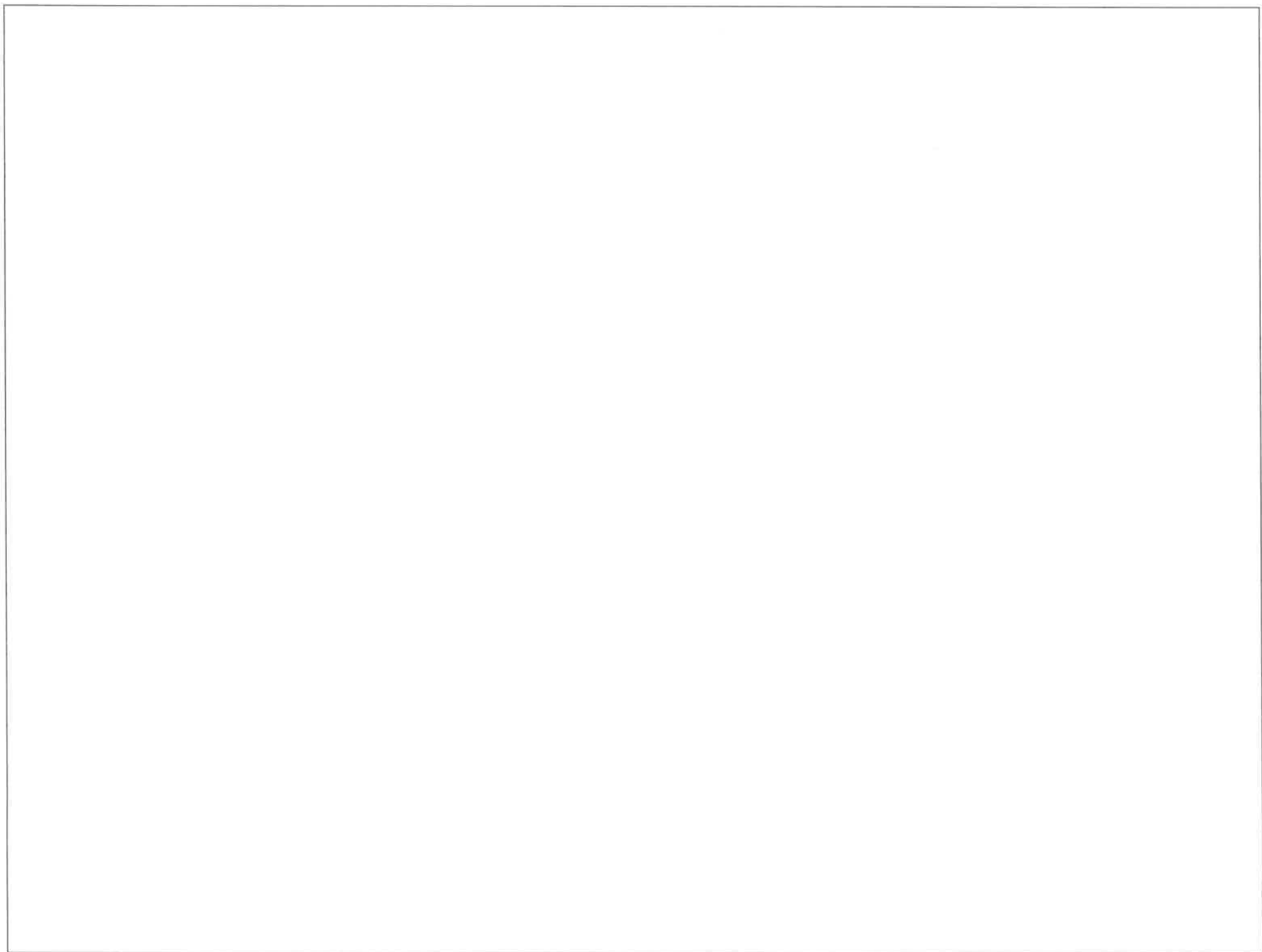
WATER DISTRICT #2 SW2

REVENUE ACCOUNT

Fund	GL Name	GL Number	Sub-Acct.	Budget
2142 - Unmetered Water Sales		1.002142.10.000.00		\$17,272.00
			Line-Item Total	\$17,272.00
2144.10 - Water Service Charge		1.002144.10.000.00		\$0.00
			Line-Item Total	\$0.00
2148 - Interest and Penalties on Rents		1.002148.10.000.00		\$25.00
			Line-Item Total	\$25.00
2401 - Interest & Earnings		1.002401.10.000.00		\$285.00
			Line-Item Total	\$285.00
2650 - Sale of Surplus Scrap		1.002650.10.000.00		\$0.00
			Line-Item Total	\$0.00
2680 - Insurance Recoveries		1.002680.10.000.00		\$0.00
			Line-Item Total	\$0.00
2801 - Interfund Revenues		1.002801.10.000.00		\$0.00
			Line-Item Total	\$0.00

Total: Revenue Water District #2

\$17,582.00



AMBULANCE DISTRICT (AFVAS)

APPROPRIATION ACCOUNT

Fund	GL Name	GL Number	Sub-Acct.		Budget
4540.4	Ambulance CE	1.045404.22.000.00		\$264,596.00	
				Line-Item Total	\$264,596.00
9720.6	Statutory Installment Bonds	1.097206.22.000.00		\$30,000.00	
				Line-Item Total	\$30,000.00
9720.7	Statutory Installment Bonds- Interest	1.097207.22.000.00		\$7,200.00	
				Line-Item Total	\$7,200.00
9950.9	Transfers to Capt. Projects	1.099509.22.000.00		\$7,004.00	
				Line-Item Total	\$7,004.00
Total: Ambulance Appropriation					\$308,800.00

AMBULANCE DISTRICT (AFVAS)

REVENUE ACCOUNT

Fund	GL Name	GL Number	Sub-Acct.		Budget
1001	Real Property Tax	1.001001.22.000.00		\$221,000.00	
				Line-Item Total	\$221,000.00
2401	Interest & Earnings	1.002401.22.000.00		\$3,800.00	
				Line-Item Total	\$3,800.00
2680	Insurance Recoveries	1.002680.22.000.00		\$84,000.00	
				Line-Item Total	\$84,000.00
Total: Ambulance Revenue					\$308,800.00

**AU SABLE FORKS FIRE DISTRICT 2026
BUDGET SUMMARY**

\$ 794,845.00

Less:

\$ 31,600.00

Estimated Assigned Appropriated
Fund Balance

\$ -

Amount to be Raised by Real Property Taxes

\$ 763,245.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

2025 Final Assessment Rolls to be used for 2026 Calculations

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV÷ER)	
Black Brook	\$ 189,102,044	100%	\$ 189,102,044	#1
Jay	\$ 122,958,760	100%	\$ 122,958,760	#1
				#1
			\$ 312,060,804	#2

Total Full
Valuation
Percentage
(1)÷(2)

0.605978199 #3

0.394021801 #3

#3

1 100% **

Approtioned Tax=
(3) X Real Tax
Property Tax to be
Raised

\$ 462,509.83

\$ 300,735.17

\$ -

\$ 763,245.00

**Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town

Town of Black Brook ✓

Town of Jay

Total Appropriated

\$ 462,509.83

\$ 300,735.17

\$ 763,245.00

I certify that the estimates were approved by the fire commissioners on _____

10/21/25

Charlene Harris (Date)

Fire District Secretary

NOTE: File two certified copies of the adopted budget with the town Budget Officer By November 7.

2026 Budget Estimate

		Jan - Dec 26
Ordinary Income/Expense		
Income		
1001 · Taxes		763,245.00
2401 · Interest Earnings		25,000.00
49900 · Uncategorized Income		6,600.00
Total Income		794,845.00
Expense		
3410.1 · Salaries		
101 · Treasurer		9,000.00
Total 3410.1 · Salaries		9,000.00
3410.2 · Equipment		
200 · Miscellaneous		5,000.00
204 · Turn Out		10,000.00
217 · Fire Chief Expense		10,000.00
Total 3410.2 · Equipment		25,000.00
3410.4 · Contractual		
401 · Office Supplies		4,500.00
402 · Postage		460.00
405-1 · Travel Expense		250.00
406 · Dues		750.00
407 · Public Drills		450.00
408 · Voting		150.00
409 · Public Notices		480.00
410 · Utilities		
410-3 · Lights		14,168.00
410-4 · Propane Gas		17,115.00
410-5 · Water/Sewage Town of Jay		1,500.00
410-6 · Waste Management Garbage		380.00
410-7 · Internet		3,360.00
410 · Utilities - Other		3,500.00
Total 410 · Utilities		40,023.00
412 · Building maintenance		
412-1 · Fire Alarm Monitoring		937.00
412-2 · Building Admin Build Out		62,657.00
412 · Building maintenance - Other		8,000.00
Total 412 · Building maintenance		71,594.00
413 · Maintenance Supplies		1,000.00
414 · Repairs Apparatus		24,000.00
415 · Repairs Equipment		100.00
416-4 · AED		250.00
416 · Maintenance Apparatus & Equip		
416-3 · Gas Detector		1,000.00
Total 416 · Maintenance Apparatus & Equip		1,000.00
417 · Gas & Oil		
417-1 · On Road Fuel		6,000.00
417-2 · Small Engine Gas		250.00
417-3 · Def Fluid		250.00
Total 417 · Gas & Oil		6,500.00
418 · Alarms Maintenance		950.00
420 · Legal Fees		8,000.00
421 · Property Taxes		650.00
422 · Fire Physicals		4,000.00

435 · Broker Fees	2,100.00
Total 3410.4 · Contractual	203,807.00
9030 · Payroll Expenses	
831 · Social Security	1,100.00
Total 9030 · Payroll Expenses	1,100.00
9040 · Workers Compensation	
841 · VFBL	18,500.00
844 · Accident	2,800.00
Total 9040 · Workers Compensation	21,300.00
9050 · Insurance	
857 · Package Renewal	17,000.00
859 · Cancer Cov Mandated	2,400.00
9050 · Insurance · Other	5,209.00
Total 9050 · Insurance	24,609.00
9730 · Debt Service	
9730.6 · Lease 112 · Principal	14,584.00
9730.7 · Lease 112 · Interest	7,745.00
9730.8 · New Building Principal	105,000.00
9730.9 · New Building Interest	246,200.00
Total 9730 · Debt Service	373,529.00
9960 · Transfer To Reserves	
901 · Equipment	136,500.00
Total 9960 · Transfer To Reserves	136,500.00
Total Expense	794,845.00
Net Ordinary Income	0.00
Net Income	0.00

**SARANAC FIRE DISTRICT
WORKSHEET FOR
COMPUTATION OF 2025 SPENDING LIMITATION
Town Law, Section 176(18)
ADOPTED BUDGET 2026**

Full Valuation - 2024 Saranac Fire District Town of Saranac		\$335,712,093
Full Valuation - 2024 Saranac Fire District Town of Black Brook		\$45,621,825
TOTAL		\$381,333,918
Subtract First Million of Full Valuation		(\$1,000,000)
Excess Over First Million of Full Evaluation		\$380,333,918
Multiply One Million		\$0.001
Expenditures permitted on Full Valuation below \$1,000,000		\$380,334
Add Expenditures permitted on Full Valuation below \$1,000,000		\$2,000.00
Expenditures Permitted on Full Valuation		\$382,334
Add Amounts Excludable from Limitations:		
Payments under contract for water supply, fire hydrants, etc.		\$1,800
Payments for fire protection	South Platts	\$800
	EMS-Morrisonville	\$458,249
		\$459,049
Principle & Interest on Bonds, Bond Anticipation		
Notes, Capital Notes & Budget Notes		
Total Band Payments		\$0
Earned Interest	(\$100)	(\$100)
Audit Fees		\$5,000
Compensation of Paid District Officers		\$7,800
	Secretary	\$3,900
	Treasurer	\$3,900
Physicals		\$4,500
Workman's Comp Law - VFBL		\$25,750
Cost of Blanket Accident Insurance		\$17,000
District Contribution of Social Security		\$1,200
Vehicle Liability Insurance		\$15,000
Payment of comprised claims & judgments		\$0
Appropriations to Reserve Funds established pursuant		\$40,000
To General Municipal Law - Equipment		\$20,000
Appropriations to Reserve Funds established pursuant		
To General Municipal Law - Building		
Gifts & Donations		\$0
Vehicle Fuel		\$12,000
	TOTAL EXCLUDABLE	\$608,999
Statutory Spending Limitation or Contractual Expenses		\$227,900
Authorized Increase in Spending Limitation		\$608,999
		\$836,899

CONTRACTUAL EXPENSES

[illegible]