

TOWN OF BLACK BROOK

2026 PRELIMINARY BUDGET COVERSHEET

	TITLE(FUND)	Appropriations and Provisions for Other Uses	REVENUES (Less Estimated Revenues)	FUND BALANCE (Less Unexpended Balance)	AMOUNT TO BE RAISED TO TAX
A	General	995,423.00	296,723.00	\$ -	\$ 698,700.00
DA	Highway - Town Wide	\$ 1,369,583.00	\$ 664,583.00	\$ -	\$ 705,000.00
			\$ -		\$ -
		2,365,006.00	961,306.00	\$ -	\$ 1,403,700.00
S	<u>SPECIAL DISTRICTS</u>				
AB004	Black Brook Ambulance	\$ 308,800.00	\$ 87,800.00		\$ 221,000.00
	Sub Total	\$ 2,673,806.00	\$ 1,049,106.00	\$ -	\$ 1,624,700.00
FD006	Au Sable Forks Fire District	\$ 462,510.00	\$ -	\$ -	\$ 462,510.00
FD025	Saranac Fire District	\$ 100,387.70	N/A	N/A	\$ 100,387.70
	Subtotal for Levying Taxes	\$ 3,236,703.70	\$ 1,049,106.00	\$ -	\$ 2,187,597.70
SW1	Water District #1	\$ 77,521.00	\$ 77,521.00		
SW1	Bond and Interest	\$ 30,240.00	\$ 30,240.00		\$ -
SW1	Total	\$ 107,761.00	\$ 107,761.00		\$ -
SW2	Black Brook Water District 2	\$ 17,582.00	\$ 17,582.00	\$ -	\$ -
SW2	Bond and Interest	\$ -	\$ -	\$ -	\$ -
SW2	Total	\$ 17,582.00	\$ 17,582.00	\$ -	\$ -
SS	Sewer District #1	\$ 41,423.00	\$ 41,423.00	\$ -	\$ -
SS	Bond and Interest	\$ 18,613.00	\$ 18,613.00	\$ -	\$ -
SS	Total	\$ 60,036.00	\$ 60,036.00		
	Total	\$ 3,422,082.70	\$ 1,234,485.00	\$ -	\$ 2,187,597.70



TOWN OF BLACK BROOK ELECTED OFFICIAL COMPENSATION SCHEDULE 2026

SERVICE TITLE	RATE OF PAY	TYPE OF PAY
TOWN SUPERVISOR	\$42,238.00	SALARY
TOWN CLERK/TAX COLLECTOR	\$30,576.00	SALARY
HIGHWAY SUPERINTENDENT	\$74,562.00	SALARY
TOWN JUSTICE	\$21,548.00	SALARY
TOWN COUNCILMAN	\$6,675.00	SALARY
TOWN COUNCILMAN	\$6,675.00	SALARY
TOWN COUNCILMAN	\$6,675.00	SALARY
TOWN COUNCILMAN	\$6,675.00	SALARY

Equalized Total Assessed Value 244,683,989

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	5	0	0.00
Total Exemptions Exclusive of System Exemptions:					
			188	14,001,558	5.72
Total System Exemptions:					
			7	0	0.00
Totals:					
			195	14,001,558	5.72

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 244,683,989

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	77,500	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	14	1,003,700	0.41
13830	O/S SPEC DIST - SEWER OR WATER	RPTL 410-a	2	175,300	0.07
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	2	82,700	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	11	711,700	0.29
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	3,365,100	1.38
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	350,900	0.14
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	300	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMM	RPTL 458-a	28	328,185	0.13
41121	ALT VET EX-WAR PERIOD-NON-COMM	RPTL 458-a	10	118,500	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	23	449,490	0.18
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	199,800	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	630,043	0.26
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	399,606	0.16
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	13,590	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	16	764,589	0.31
41803	PERSONS AGE 65 OR OVER	RPTL 467	11	519,598	0.21
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	18,814	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	18	4,758,683	1.94
47613	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	33,460	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00

Town of Black Brook 2026 Budget

GENERAL FUND A

APPROPRIATION ACCOUNT

Fund	GL Name	GL Number	Sub-Acct.	Budget
1010.1 - Town Board PS		1.010101.01.000.00		\$26,700.00
			Line-Item Total	\$26,700.00
1010.2 - Town Board EQ		1.010102.01.000.00		\$100.00
			Line-Item Total	\$100.00
1010.4 - Town Board CE		1.010104.01.000.00		\$500.00
			Line-Item Total	\$500.00
1110.1 - Justices PS		1.011101.01.000.00		\$16,548.00
			Line-Item Total	\$16,548.00
1110.1 - Justices PS		1.011101.01.000.40	CLERK TO JUSTICE	\$5,000.00
			Line-Item Total	\$5,000.00
1110.2 - Justices EQ		1.011102.01.000.00		\$1,000.00
			Line-Item Total	\$1,000.00
1110.4 - Justices CE		1.011104.01.000.00		\$1,000.00
			Line-Item Total	\$1,000.00
1220.1 - Supervisor PS		1.012201.01.000.00		\$42,238.00
			Line-Item Total	\$42,238.00
1220.2 - Supervisor EQ		1.012202.01.000.00		\$1,200.00
			Line-Item Total	\$1,200.00
1220.4 - Supervisor CE		1.012204.01.000.00		\$1,000.00
			Line-Item Total	\$1,000.00
1330.1 - Tax Collector PS		1.013301.01.000.00		\$4,894.00
			Line-Item Total	\$4,894.00
1330.1 - Tax Collector PS		1.013301.01.000.54	DEPUTY TAX COLLECTOR	\$4,894.00
			Line-Item Total	\$4,894.00
1330.2 - Tax Collector EQ		1.013302.01.000.00		\$500.00
			Line-Item Total	\$500.00

Fund	GL Name	GL Number	Sub-Acct.	Budget
1330.4	- Tax Collector CE	1.013304.01.000.00		\$3,500.00 Line-Item Total
1340.1	- Budget PS	1.013401.01.000.00		\$3,000.00 Line-Item Total
1355.1	- Assessment PS	1.013551.01.000.00		\$22,947.00 Line-Item Total
1355.2	- Assessment EQ	1.013552.01.000.00		\$500.00 Line-Item Total
1355.4	- Assessment CE	1.013554.01.000.00		\$12,500.00 Line-Item Total
1355.4	- Assessment CE	1.013554.01.000.52	Board of Review	\$600.00 Line-Item Total
1410.1	- Town Clerk PS	1.014101.01.000.00		\$10,394.00 Line-Item Total
1410.1	- Town Clerk PS	1.014101.01.000.01	Deputy Clerk	\$10,394.00 Line-Item Total
1410.2	- Town Clerk EQ	1.014102.01.000.00		\$1,000.00 Line-Item Total
1410.4	- Town Clerk CE	1.014104.01.000.00		\$2,500.00 Line-Item Total
1420.4	- Attorney CE	1.014204.01.000.00		\$15,000.00 Line-Item Total
1430.1	- Personnel PS	1.014301.01.000.00		\$45,000.00 Line-Item Total
1430.2	- Personnel EQ	1.014302.01.000.00		\$100.00 Line-Item Total
1430.4	- Personnel CE	1.014304.01.000.00		\$5,000.00 Line-Item Total
1440.4	- Engineer CE	1.014404.01.000.00		\$5,000.00 Line-Item Total
1450.4	- Elections CE	1.014504.01.000.00		\$13,000.00 Line-Item Total
1620.1	- Buildings PS	1.016201.01.000.00		\$48,680.00 Line-Item Total
1620.1	- Buildings PS	1.016201.01.000.02	BUILDINGS CLEANING	\$2,600.00 Line-Item Total

Fund	GL Name	GL Number	Sub-Acct.	Budget
1620.2 - Buildings EQ		1.016202.01.000.00		\$1,000.00
			Line-Item Total	\$1,000.00
1620.4 - Buildings CE		1.016204.01.000.00		\$32,000.00
			Line-Item Total	\$32,000.00
1620.4 - Buildings CE		1.016204.01.000.22	TOWN HALL (ELECTRIC)	\$4,000.00
			Line-Item Total	\$4,000.00
1620.4 - Buildings CE		1.016204.01.000.24	MAINT GARAGE(ELECTRIC)	\$2,700.00
			Line-Item Total	\$2,700.00
1620.4 - Buildings CE		1.016204.01.000.51	Propane (Town Hall Heat)	\$1,500.00
			Line-Item Total	\$1,500.00
1620.4 - Buildings CE		1.016204.01.000.61	Web Page	\$720.00
			Line-Item Total	\$720.00
1910.4 - Unallocated Insurance		1.019104.01.000.00		\$24,000.00
			Line-Item Total	\$24,000.00
1920.4 - Municipal Association Dues		1.019204.01.000.00		\$2,000.00
			Line-Item Total	\$2,000.00
1950.4 - Taxes & Assessments on Municipal		1.019504.01.000.00		\$7,500.00
			Line-Item Total	\$7,500.00
1990.4 - Contingency Account		1.019904.01.000.00		\$16,767.00
			Line-Item Total	\$16,767.00
3310.4 - Traffic Control CE		1.033104.01.000.00		\$7,500.00
			Line-Item Total	\$7,500.00
3510.1 - Dog Control PS		1.035101.01.000.00		\$4,500.00
			Line-Item Total	\$4,500.00
3510.2 - Dog Control EQ		1.035102.01.000.00		\$100.00
			Line-Item Total	\$100.00
3510.4 - Dog Control CE		1.035104.01.000.00		\$500.00
			Line-Item Total	\$500.00

Fund	GL Name	GL Number	Sub-Acct.	Budget
3510.4 - Dog Control CE		1.035104.01.000.55	ELMORE SPCA	\$3,000.00
			Line-Item Total	\$3,000.00
3510.4 - Dog Control CE		1.035104.01.000.60	Dangerous Dog Contract	\$1,000.00
			Line-Item Total	\$1,000.00
3620.1 - Safety Inspection PS		1.036201.01.000.00		\$25,000.00
			Line-Item Total	\$25,000.00
3620.2 - Safety Inspection EQ		1.036202.01.000.00		\$1,500.00
			Line-Item Total	\$1,500.00
3620.4 - Safety Inspection CE		1.036204.01.000.00		\$2,000.00
			Line-Item Total	\$2,000.00
4020.4 - Regis. of Vital Stats CE		1.040204.01.000.00		\$500.00
			Line-Item Total	\$500.00
4068.4 - Insect Control		1.040684.01.000.00		\$23,000.00
			Line-Item Total	\$23,000.00
4560.4 - Medical Center and/or Physician		1.045604.01.000.00		\$500.00
			Line-Item Total	\$500.00
5010.1 - Supt. of Highway PS		1.050101.01.000.00		\$74,562.00
			Line-Item Total	\$74,562.00
5010.1 - Supt. of Highway PS		1.050101.01.000.59	Assist Clerk (Highway)	\$5,000.00
			Line-Item Total	\$5,000.00
5010.2 - Supt. of Highway EQ		1.050102.01.000.00		\$100.00
			Line-Item Total	\$100.00
5010.4 - Supt. of Highway CE		1.050104.01.000.00		\$500.00
			Line-Item Total	\$500.00
5132.2 - Garage EQ		1.051322.01.000.00		\$15,000.00
			Line-Item Total	\$15,000.00
5132.4 - Garage CE		1.051324.01.000.25	HIGHWAY GARAGE	\$10,000.00
			Line-Item Total	\$10,000.00
5132.4 - Garage CE		1.051324.01.000.26	HIGHWAY GARAGE (ELECTRIC)	\$5,200.00
			Line-Item Total	\$5,200.00
5132.4 - Garage CE		1.051324.01.000.41	Fuel Oil (Silver Lk Rd)	\$15,000.00
			Line-Item Total	\$15,000.00
5132.4 - Garage CE		1.051324.01.000.42	Fuel Oil (Clayburgh)	\$3,000.00
			Line-Item Total	\$3,000.00
5132.4 - Garage CE		1.051324.01.000.76	Phone (Clayburgh)	\$500.00
			Line-Item Total	\$500.00

Fund	GL Name	GL Number	Sub-Acct.	Budget
5182.4 -	Street Lighting CE	1.051824.01.000.00		\$22,800.00
				Line-Item Total
5410.4 -	Sidewalks	1.054104.01.000.00		\$10,000.00
				Line-Item Total
6010.4 -	Social Services Contractual Expense	1.060104.01.000.00		\$16,396.00
				Line-Item Total
6772.4 -	Programs for Aging CE	1.067724.01.000.00		\$1,600.00
				Line-Item Total
7110.1 -	Parks PS	1.071101.01.000.00		\$5,000.00
				Line-Item Total
7110.2 -	Parks EQ	1.071102.01.000.00		\$1,000.00
				Line-Item Total
7110.4 -	Parks CE	1.071104.01.000.00		\$15,000.00
				Line-Item Total
7110.4 -	Parks CE	1.071104.01.000.27	PARKS, (Clock)	\$1,200.00
				Line-Item Total
7110.4 -	Parks CE	1.071104.01.000.53	RiverPark (Electric)	\$2,000.00
				Line-Item Total
7140.2 -	Playgrounds/Recreation EQ	1.071402.01.000.00		\$1,500.00
				Line-Item Total
7270.4 -	Band Concerts CE	1.072704.01.000.00		\$2,600.00
				Line-Item Total
7310.1 -	Youth Programs PS	1.073101.01.000.00		\$9,000.00
				Line-Item Total
7310.2 -	Youth Programs EQ	1.073102.01.000.00		\$5,000.00
				Line-Item Total
7310.4 -	Youth Programs CE	1.073104.01.000.00		\$5,500.00
				Line-Item Total
7320.4 -	Joint Youth Programs	1.073204.01.000.00		\$3,000.00
				Line-Item Total
7320.4 -	Joint Youth Programs	1.073204.01.000.03	YOUTH GYM (CHARGE)	\$1,500.00
				Line-Item Total
7410.4 -	Library CE	1.074104.01.000.00		\$6,500.00
				Line-Item Total

Fund	GL Name	GL Number	Sub-Acct.	Budget
7510.1 - Historian PS		1.075101.01.000.00	\$1,365.00 Line-Item Total	\$1,365.00
7510.2 - Historian EQ		1.075102.01.000.00	\$200.00 Line-Item Total	\$200.00
7510.4 - Historian CE		1.075104.01.000.00	\$160.00 Line-Item Total	\$160.00
7550.2 - Celebrations EQ		1.075502.01.000.00	\$1,500.00 Line-Item Total	\$1,500.00
7550.4 - Celebrations CE		1.075504.01.000.00	\$15,000.00 Line-Item Total	\$15,000.00
8020.4 - Planning CE		1.080204.01.000.00	\$5,000.00 Line-Item Total	\$5,000.00
8510.4 - Community Beautification		1.085104.01.000.00	\$1,500.00 Line-Item Total	\$1,500.00
8790.4 - Re-forestation		1.087904.01.000.00	\$250.00 Line-Item Total	\$250.00
8810.1 - Cemeteries PS		1.088101.01.000.00	\$2,500.00 Line-Item Total	\$2,500.00
9010.8 - State Retirement		1.090108.01.000.00	\$45,000.00 Line-Item Total	\$45,000.00
9030.8 - Social Security (Town Share)		1.090308.01.000.00	\$28,000.00 Line-Item Total	\$28,000.00
9040.8 - Workers Comp		1.090408.01.000.00	\$5,500.00 Line-Item Total	\$5,500.00
9055.8 - Disability Insurance		1.090558.01.000.00	\$300.00 Line-Item Total	\$300.00
9060.8 - Medical Insurance		1.090608.01.000.00	\$172,114.00 Line-Item Total	\$172,114.00
9950.9 - Transfers to Capt. Projects		1.099509.01.000.00	\$10,000.00 Line-Item Total	\$10,000.00

Total: General Fund Appropriation

\$995,423.00

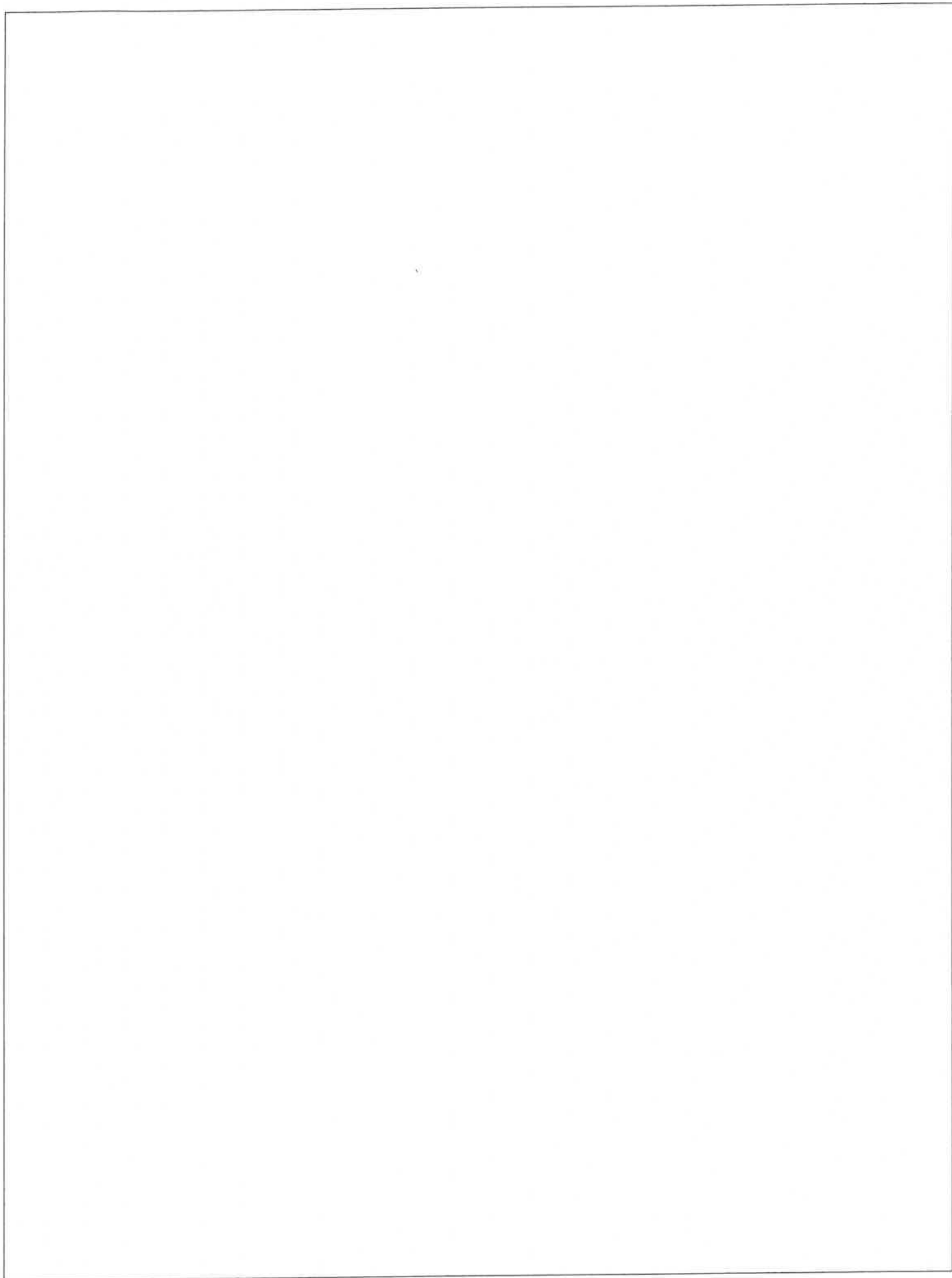
GENERAL FUND**REVENUE ACCOUNT**

Fund	GL Name	GL Number	Sub-Acct.	Budget
1001 - Real Property Tax		1.001001.01.000.00		\$698,700.00
			Line-Item Total	\$698,700.00
1081 - Omitted Tax Other Payments in Lieu		1.001081.01.000.00		\$427.00
			Line-Item Total	\$427.00
1089.1 - Other Tax Items		1.001089.01.000.00		\$100.00
			Line-Item Total	\$100.00
1090 - Real Property Tax Interest & Penalty		1.001090.01.000.00		\$5,000.00
			Line-Item Total	\$5,000.00
1120 - Non-Property Sales Tax Distribution		1.001120.01.000.00		\$135,000.00
			Line-Item Total	\$135,000.00
1170 - Franchise Fees		1.001170.01.000.00		\$15,791.00
			Line-Item Total	\$15,791.00
1255 - Town Clerk Fees		1.001255.01.000.00		\$775.00
			Line-Item Total	\$775.00
2192 - Charges for Cemetery Services		1.002192.01.000.00		\$2,500.00
			Line-Item Total	\$2,500.00
2350 - Youth Services, Other Governments		1.002350.01.000.00		\$500.00
			Line-Item Total	\$500.00
2401 - Interest & Earnings		1.002401.01.000.00		\$57,600.00
			Line-Item Total	\$57,600.00
2544 - Licenses		1.002544.01.000.00		\$500.00
			Line-Item Total	\$500.00
2555 - Licenses & Permits		1.002555.01.000.00		\$5,000.00
			Line-Item Total	\$5,000.00
2610 - Fines, Forfeits of Bail		1.002610.01.000.00		\$2,000.00
			Line-Item Total	\$2,000.00
2652 - Stumpage Fees		1.002652.01.000.00		\$3,000.00
			Line-Item Total	\$3,000.00
2665 - Sales of Equipment		1.002665.01.000.00		\$100.00
			Line-Item Total	\$100.00
2680 - Insurance Recoveries		1.002680.01.000.00		\$17,830.00
			Line-Item Total	\$17,830.00

Fund	GL Name	GL Number
2701 - Refunds from Prior Years		1.002701.01.000.00
2705 - Gifts & Donations		1.002705.01.000.00
2706 - Grants from Local Governments		1.002706.01.000.00
3001 - State per Capita Aid		1.003001.01.000.00
3005 - State Aid Mtg Tax		1.003005.01.000.00
3902 - State Aid Planning Studies		1.003902.01.000.00

Sub-Acct.	Budget
	\$1,500.00
Line-Item Total	\$1,500.00
	\$10,000.00
Line-Item Total	\$10,000.00
	\$100.00
Line-Item Total	\$100.00
	\$9,000.00
Line-Item Total	\$9,000.00
	\$25,000.00
Line-Item Total	\$25,000.00
	\$5,000.00
Line-Item Total	\$5,000.00

Total: General Fund Revenue **\$995,423.00**



HIGHWAY FUND DA

APPROPRIATION ACCOUNT

Fund	GL Name	GL Number	Sub-Acct.	Budget
1910.4 - Unallocated Insurance		1.019104.03.000.00		\$21,332.00 Line-Item Total
5110.1 - General Repairs PS		1.051101.03.000.00		\$173,963.00 Line-Item Total
5110.4 - General Repairs CE		1.051104.03.000.00		\$33,948.00 Line-Item Total
5110.4 - General Repairs CE		1.051104.03.000.04	TIRE (4/1-10/31)	\$6,500.00 Line-Item Total
5110.4 - General Repairs CE		1.051104.03.000.05	OIL (4/1-10/31)	\$3,000.00 Line-Item Total
5110.4 - General Repairs CE		1.051104.03.000.06	USLD (4-1/10/31)	\$29,000.00 Line-Item Total
5110.4 - General Repairs CE		1.051104.03.000.07	GAS (4-1/10/31)	\$8,500.00 Line-Item Total
5112.4 - Permanent Improvement CE		1.051124.03.000.00		\$340,000.00 Line-Item Total
5130.2 - Machinery EQ		1.051302.03.000.00		\$20,000.00 Line-Item Total
5130.4 - Machinery CE		1.051304.03.000.00		\$5,000.00 Line-Item Total
5142.1 - Snow Removal PS		1.051421.03.000.00		\$119,817.00 Line-Item Total
5142.4 - Snow Removal CE		1.051424.03.000.00		\$27,730.00 Line-Item Total
5142.4 - Snow Removal CE		1.051424.03.000.08	TIRES(TOWN)	\$3,540.00 Line-Item Total

Fund	GL Name	GL Number	Sub-Acct.	Budget
5142.4	- Snow Removal CE	1.051424.03.000.09	OIL(TOWN)	\$4,425.00 Line-Item Total
5142.4	- Snow Removal CE	1.051424.03.000.10	USLD(TOWN)	\$35,046.00 Line-Item Total
5142.4	- Snow Removal CE	1.051424.03.000.11	GAS(TOWN)	\$5,900.00 Line-Item Total
5142.4	- Snow Removal CE	1.051424.03.000.12	MAINT. (TOWN)	\$10,620.00 Line-Item Total
5142.4	- Snow Removal CE	1.051424.03.000.13	SALT(TOWN)	\$74,765.00 Line-Item Total
5148.1	- Serv. to Other Govt. PS	1.051481.03.000.00		\$83,264.00 Line-Item Total
5148.4	- Serv. to Other Govt. CE	1.051484.03.000.00		\$19,270.00 Line-Item Total
5148.4	- Serv. to Other Govt. CE	1.051484.03.000.32	TIRE(COUNTY)	\$2,460.00 Line-Item Total
5148.4	- Serv. to Other Govt. CE	1.051484.03.000.33	OIL(COUNTY)	\$3,075.00 Line-Item Total
5148.4	- Serv. to Other Govt. CE	1.051484.03.000.34	USLD(COUNTY)	\$24,354.00 Line-Item Total
5148.4	- Serv. to Other Govt. CE	1.051484.03.000.35	GAS(COUNTY)	\$4,100.00 Line-Item Total
5148.4	- Serv. to Other Govt. CE	1.051484.03.000.36	MAINT. (COUNTY)	\$7,380.00 Line-Item Total
5148.4	- Serv. to Other Govt. CE	1.051484.03.000.37	SALT(COUNTY)	\$51,956.00 Line-Item Total
5148.4	- Serv. to Other Govt. CE	1.051484.03.000.38	MAINT(4/1-10/31)	\$500.00 Line-Item Total
5608.8	- Other Employee Benefits	1.056808.03.000.00		\$3,500.00 Line-Item Total
9010.8	- State Retirement	1.090108.03.000.00		\$47,641.00 Line-Item Total
9030.8	- Social Security (Town Share)	1.090308.03.000.00		\$26,276.00 Line-Item Total

Fund	GL Name	GL Number
9040.8 -	Workers Comp	1.090408.03.000.00
9050.8 -	Unemployment Insurance	1.090508.03.000.00
9060.8 -	Medical Insurance	1.090608.03.000.00
9901.9 -	Interfund Transfer	1.099019.03.000.00

Sub-Acct.	Budget
	\$32,000.00
	Line-Item Total
	\$300.00
	Line-Item Total
	\$116,082.00
	Line-Item Total
	\$24,339.00
	Line-Item Total
Total: Highway Appropriation	\$1,369,583.00

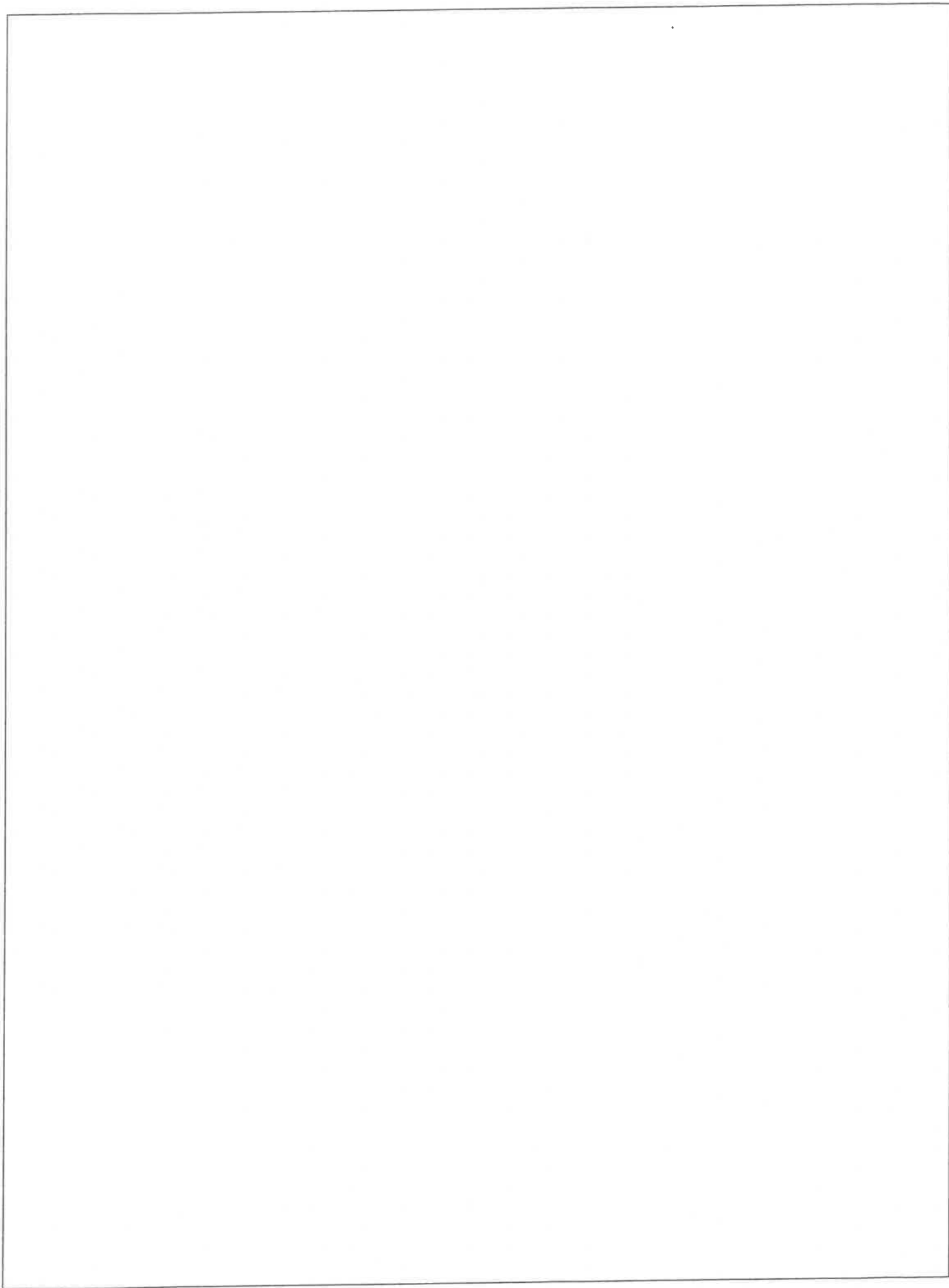
HIGHWAY FUND DA

REVENUE ACCOUNT

Fund	GL Name	GL Number	Sub-Acct.	Budget
1001 - Real Property Tax		1.001001.03.000.00		\$705,000.00
			Line-Item Total	\$705,000.00
1081 - Omitted Tax Other Payments in Lieu		1.001081.03.000.00		\$428.00
			Line-Item Total	\$428.00
2300 - Transportation Services		1.002300.03.000.00		\$294,034.00
			Line-Item Total	\$294,034.00
2401 - Interest & Earnings		1.002401.03.000.00		\$26,506.00
			Line-Item Total	\$26,506.00
2650 - Sale of Surplus Scrap		1.002650.03.000.00		\$100.00
			Line-Item Total	\$100.00
2680 - Insurance Recoveries		1.002680.03.000.00		\$3,093.00
			Line-Item Total	\$3,093.00
2770 - UNCLASSIFIED		1.002770.03.000.00		\$422.00
			Line-Item Total	\$422.00
3501 - State Aid/CHIPS		1.003501.03.000.00		\$340,000.00
			Line-Item Total	\$340,000.00

Total: Highway Revenue

\$1,369,583.00



SEWER DISTRICT #1 SSI

APPROPRIATION ACCOUNT

Fund	GL Name	GL Number	Sub-Acct.	Budget
8110.1 - Administration PS		1.081101.07.000.00		\$2,400.00
		Line-Item Total		\$2,400.00
8110.2 - Administration EQ		1.081102.07.000.00		\$100.00
		Line-Item Total		\$100.00
8110.4 - Administration CE		1.081104.07.000.00		\$2,400.00
		Line-Item Total		\$2,400.00
8110.4 - Administration CE		1.081104.07.000.63	Utility Billing Software SW	\$1,500.00
		Line-Item Total		\$1,500.00
8120.1 - Sanitary Sewers PS		1.081201.07.000.00		\$8,200.00
		Line-Item Total		\$8,200.00
8120.2 - Sanitary Sewers EQ		1.081202.07.000.00		\$100.00
		Line-Item Total		\$100.00
8120.4 - Sanitary Sewers CE		1.081204.07.000.00		\$500.00
		Line-Item Total		\$500.00
8120.4 - Sanitary Sewers CE		1.081204.07.000.14	TANK PUMPING	\$2,000.00
		Line-Item Total		\$2,000.00
8120.4 - Sanitary Sewers CE		1.081204.07.000.30	(ELECTRIC)SEWER	\$600.00
		Line-Item Total		\$600.00
8130.4 - Treat. Disposal CE		1.081304.07.000.00		\$18,000.00
		Line-Item Total		\$18,000.00
9010.8 - State Retirement		1.090108.07.000.00		\$1,500.00
		Line-Item Total		\$1,500.00
9030.8 - Social Security (Town Share)		1.090308.07.000.00		\$812.00
		Line-Item Total		\$812.00

Fund	GL Name	GL Number	Sub-Acct.	Budget
9040.8	- Workers Comp	1.090408.07.000.00		
			Line-Item Total	\$750.00
9060.8	- Medical Insurance	1.090608.07.000.00		
			Line-Item Total	\$2,561.00
9720.6	- Statutory Installment Bonds	1.097206.07.000.00		
			Line-Item Total	\$9,000.00
9720.7	- Statutory Installment Bonds- Interest	1.097207.07.000.00		
			Line-Item Total	\$3,702.00
9730.6	- Principal on BAN	1.097306.07.000.00		
			Line-Item Total	\$5,000.00
9730.7	- Interest on BAN	1.097307.07.000.00		
			Line-Item Total	\$911.00

Total: Sewer Appropriation \$60,036.00

SEWER DISTRICT #1 SSI

REVENUE ACCOUNT

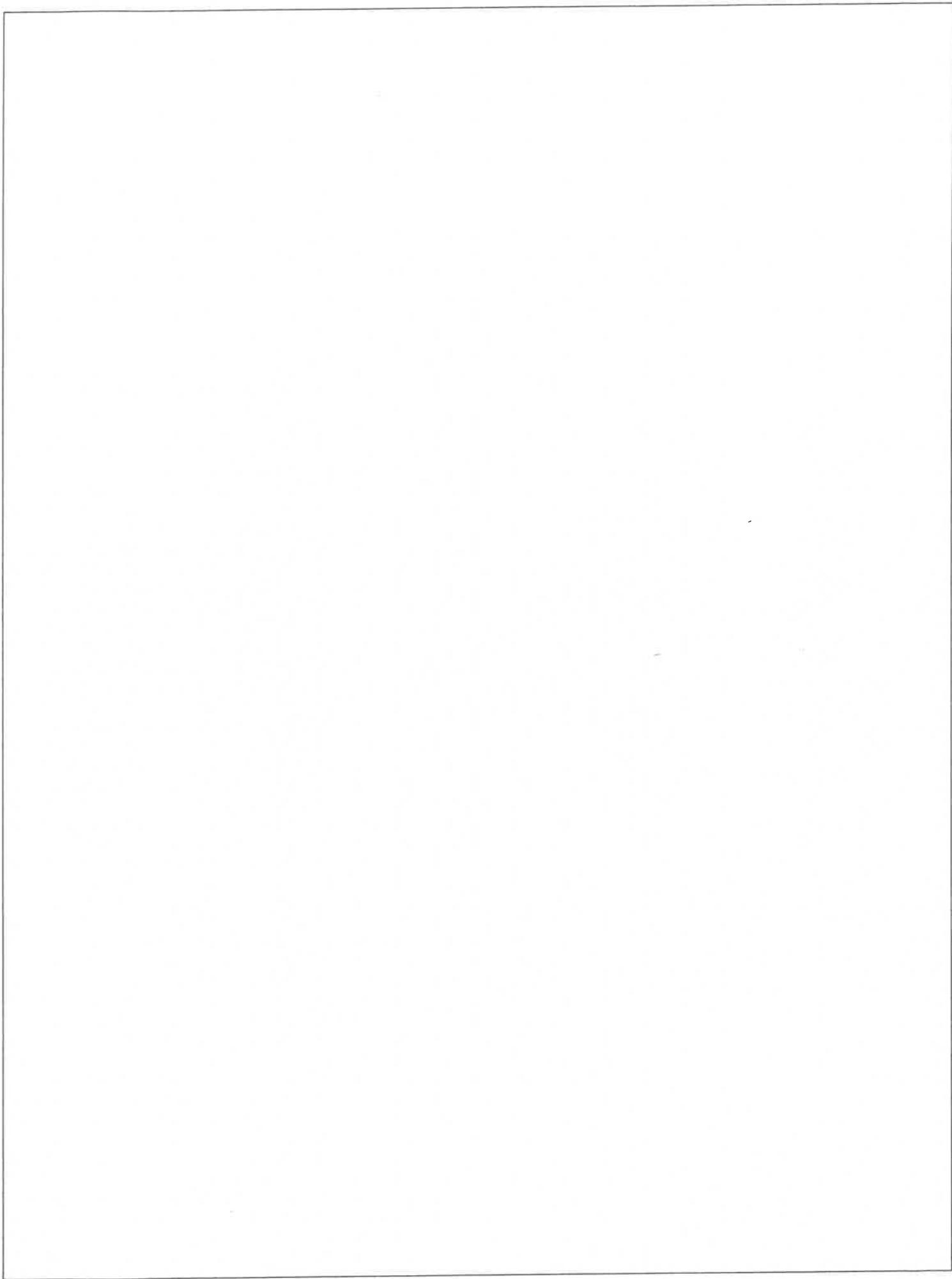
Fund	GL Name	GL Number
2120	- Sewer Rents	1.002120.07.000.00
2128	- Interests & Penalties	1.002128.07.000.00
2148	- Interest and Penalties on Rents	1.002148.07.000.00
2401	- Interest & Earnings	1.002401.07.000.00
5031	- Interfund Transfer	1.005031.07.000.00

Sub-Acct.

\$55,080.00	
Line-Item Total	\$55,080.00
\$0.00	
Line-Item Total	\$0.00
\$100.00	
Line-Item Total	\$100.00
\$4,856.00	
Line-Item Total	\$4,856.00
\$0.00	
Line-Item Total	\$0.00

Total: Sewer Revenue

\$60,036.00



WATER DISTRICT #1 SW1

APPROPRIATION ACCOUNT

Fund	GL Name	GL Number	Sub-Acct.	Budget
1420.4 - Attorney CE		1.014204.09.000.00		\$100.00
		Line-Item Total		\$100.00
1910.4 - Unallocated Insurance		1.019104.09.000.00		\$100.00
		Line-Item Total		\$100.00
8310.1 - Administration PS		1.083101.09.000.00		\$12,600.00
		Line-Item Total		\$12,600.00
8310.1 - Administration PS		1.083101.09.000.17	BACKUP OPERATOR	\$4,864.00
		Line-Item Total		\$4,864.00
8310.1 - Administration PS		1.083101.09.000.39	BILLING CLERKS	\$3,000.00
		Line-Item Total		\$3,000.00
8310.2 - Administration EQ		1.083102.09.000.00		\$500.00
		Line-Item Total		\$500.00
8310.4 - Administration CE		1.083104.09.000.00		\$6,000.00
		Line-Item Total		\$6,000.00
8310.4 - Administration CE		1.083104.09.000.64	Utility Billing Software	\$5,000.00
		Line-Item Total		\$5,000.00
8320.4 - Source Power Pump CE		1.083204.09.000.00		\$4,500.00
		Line-Item Total		\$4,500.00
8320.4 - Source Power Pump CE		1.083204.09.000.28	(ELECTRIC) WATER#1	\$5,300.00
		Line-Item Total		\$5,300.00
8320.4 - Source Power Pump CE		1.083204.09.000.62	Propane (Pump Station)	\$1,000.00
		Line-Item Total		\$1,000.00
8320.4 - Source Power Pump CE		1.083204.09.000.71	Propane (Well Control)	\$1,000.00
		Line-Item Total		\$1,000.00
8330.4 - Purification CE		1.083304.09.000.00		\$5,000.00
		Line-Item Total		\$5,000.00
8330.4 - Purification CE		1.083304.09.000.45	ENDYNE	\$5,200.00
		Line-Item Total		\$5,200.00
8330.4 - Purification CE		1.083304.09.000.46	(Jay Water Charge)	\$100.00
		Line-Item Total		\$100.00
8330.4 - Purification CE		1.083304.09.000.72	(ELECTRIC) WELL	\$8,500.00
		Line-Item Total		\$8,500.00

Fund	GL Name	GL Number	Sub-Acct.	Budget
8340.4 -	Transmission/Distribution CE	1.083404.09.000.00		\$6,500.00
8340.4 -	Transmission/Distribution CE	1.083404.09.000.75	SW#1(Chlorine-Liquid)	\$6,500.00
9010.8 -	State Retirement	1.090108.09.000.00		\$1,500.00
9030.8 -	Social Security (Town Share)	1.090308.09.000.00		\$1,500.00
9040.8 -	Workers Comp	1.090408.09.000.00		\$1,607.00
9060.8 -	Medical Insurance	1.090608.09.000.00		\$1,607.00
9710.6 -	Debt Service on Bond	1.097106.09.000.00		\$1,150.00
9710.7 -	Interest Debt Service	1.097107.09.000.00		\$2,500.00
9950.9 -	Transfers to Capt. Projects	1.099509.09.000.00		\$18,000.00
				\$3,253.00
				\$8,987.00
				\$8,987.00

Total: Appropriation Water District #1

\$107,761.00

WATER DISTRICT #1 SW1

REVENUE ACCOUNT

Fund	GL Name	GL Number
2140 - Metered Water Sales		1.002140.09.000.00
2148 - Interest and Penalties on Rents		1.002148.09.000.00
2401 - Interest & Earnings		1.002401.09.000.00
2680 - Insurance Recoveries		1.002680.09.000.00
4960 - Federal Aid Emergency Work		1.004960.09.000.00
5031 - Interfund Transfer		1.005031.09.000.00

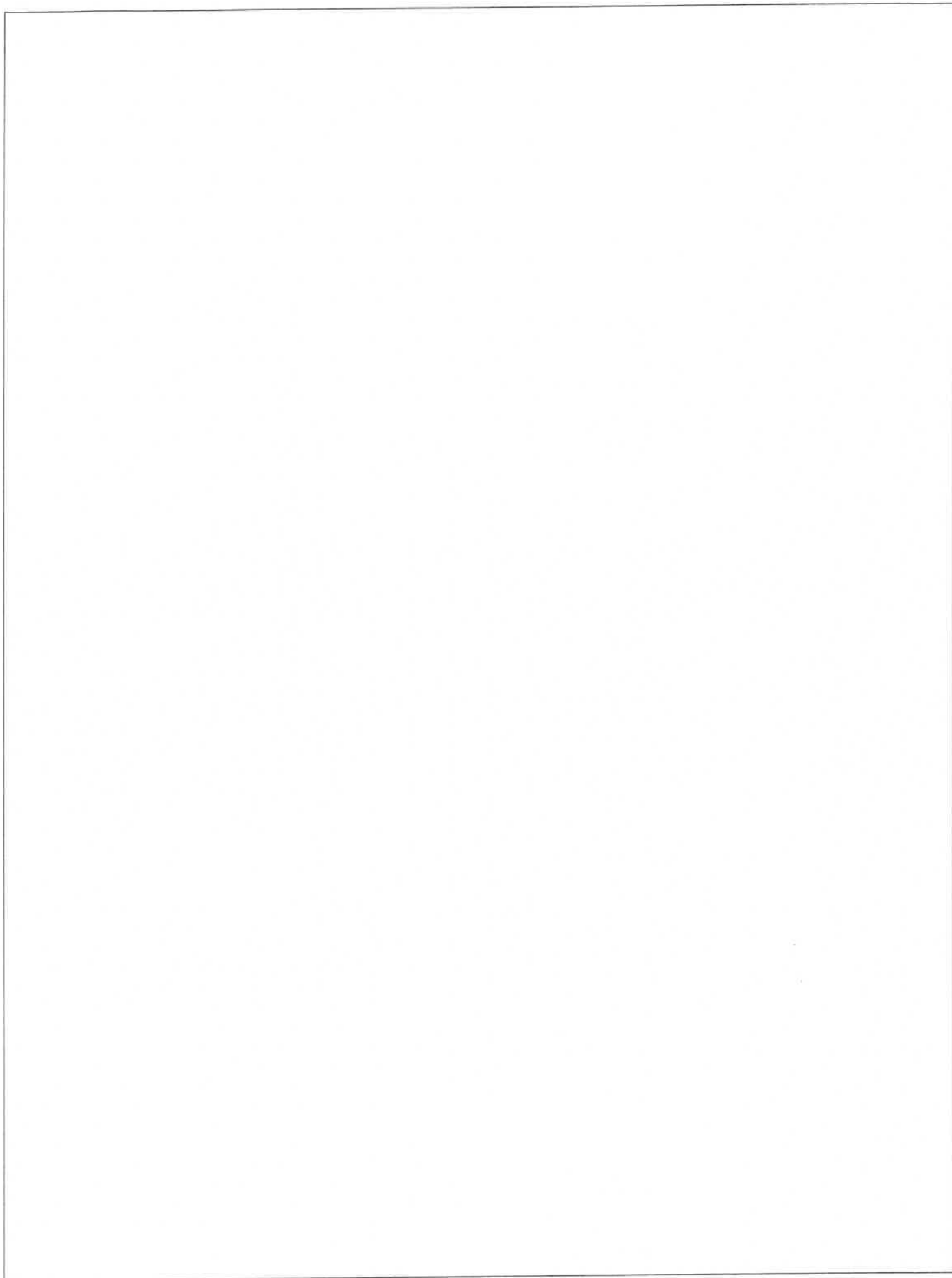
Sub-Acct.

Budget

	\$107,661.00	
Line-Item Total		\$107,661.00
\$100.00		
Line-Item Total		\$100.00
\$0.00		
Line-Item Total		\$0.00
\$0.00		
Line-Item Total		\$0.00
\$0.00		
Line-Item Total		\$0.00

Total: Revenue Water District #1

\$107,761.00



WATER DISTRICT #2 SW2

APPROPRIATION ACCOUNT

Fund	GL Name	GL Number	Sub-Acct.	Budget
1910.4 - Unallocated Insurance		1.019104.10.000.00		\$100.00
8310.1 - Administration PS		1.083101.10.000.00		\$25.00
8310.2 - Administration EQ		1.083102.10.000.00		\$25.00
8310.4 - Administration CE		1.083104.10.000.00		\$25.00
8310.4 - Administration CE		1.083104.10.000.65	Utility Billing Software	\$500.00
8330.2 - Purification EQ		1.083302.10.000.00		\$250.00
8330.4 - Purification CE		1.083304.10.000.00		\$25.00
8330.4 - Purification CE		1.083304.10.000.47	ENDYNE	\$25.00
8340.1 - Transmission/Distribution PS		1.083401.10.000.00		\$2,000.00
8340.4 - Transmission/Distribution CE		1.083404.10.000.00		\$4,849.00
8340.4 - Transmission/Distribution CE		1.083404.10.000.29	WATER 2 (ELECTRIC)	\$1,300.00
8340.4 - Transmission/Distribution CE		1.083404.10.000.48	F.O. Heat	\$3,000.00
8340.4 - Transmission/Distribution CE		1.083404.10.000.50	(Chlorine-Liquid)	\$2,162.00
				\$750.00

Fund	GL Name	GL Number	Sub-Acct.	Budget
9010.8 - State Retirement		1.090108.10.000.00		\$500.00 Line-Item Total
9030.8 - Social Security (Town Share)		1.090308.10.000.00		\$300.00 Line-Item Total
9040.8 - Workers Comp		1.090408.10.000.00		\$151.00 Line-Item Total
9060.8 - Medical Insurance		1.090608.10.000.00		\$1,620.00 Line-Item Total

Total: Appropriation Water District # **\$17,582.00**

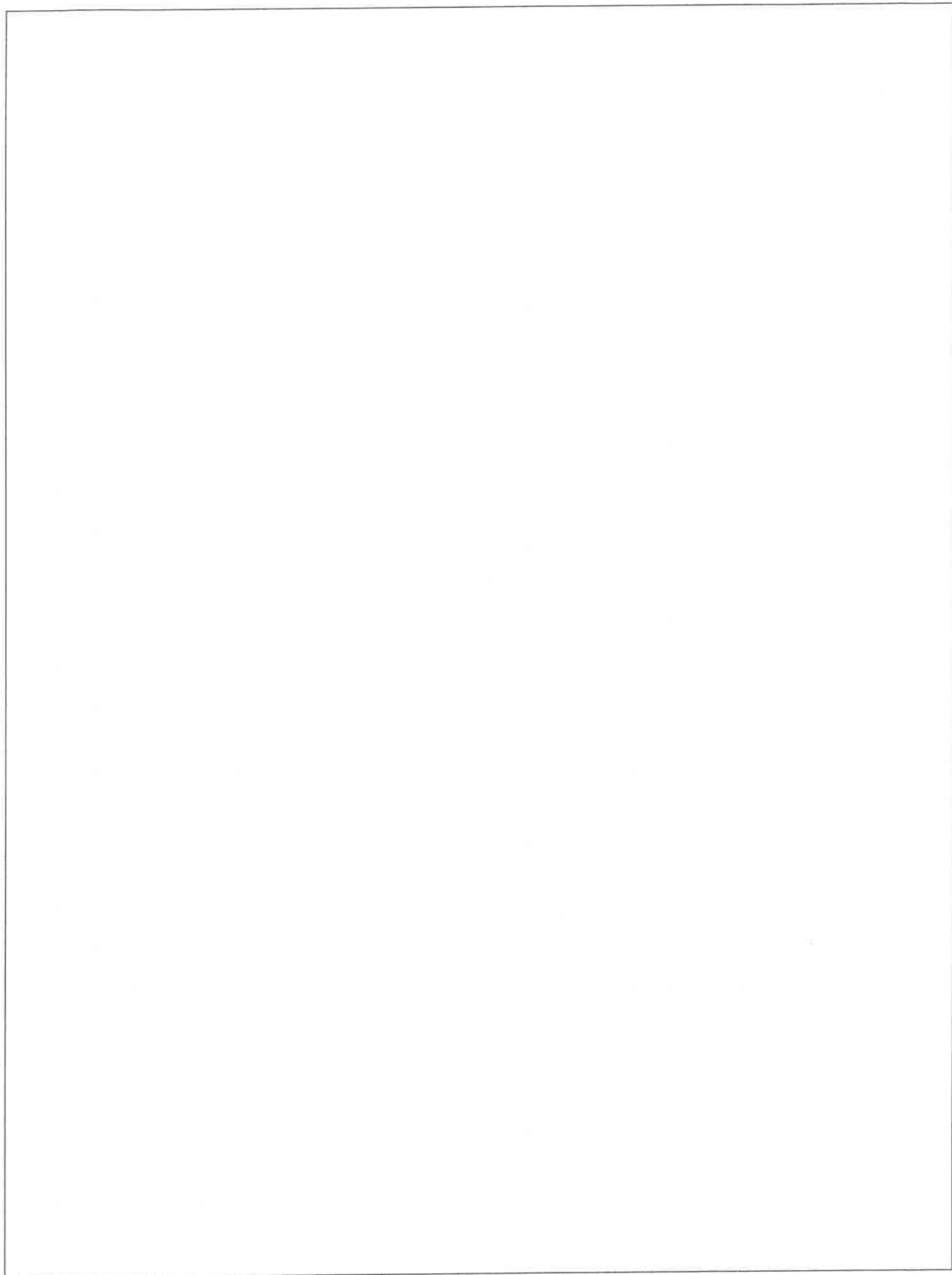
WATER DISTRICT #2 SW2

REVENUE ACCOUNT

Fund	GL Name	GL Number	Sub-Acct.	Budget
2142 -	Unmetered Water Sales	1.002142.10.000.00		
			\$17,272.00	
			Line-Item Total	\$17,272.00
2144.10 -	Water Service Charge	1.002144.10.000.00	\$0.00	
			Line-Item Total	\$0.00
2148 -	Interest and Penalties on Rents	1.002148.10.000.00	\$25.00	
			Line-Item Total	\$25.00
2401 -	Interest & Earnings	1.002401.10.000.00	\$285.00	
			Line-Item Total	\$285.00
2650 -	Sale of Surplus Scrap	1.002650.10.000.00	\$0.00	
			Line-Item Total	\$0.00
2680 -	Insurance Recoveries	1.002680.10.000.00	\$0.00	
			Line-Item Total	\$0.00
2801 -	Interfund Revenues	1.002801.10.000.00	\$0.00	
			Line-Item Total	\$0.00

Total: Revenue Water District #2

\$17,582.00



AMBULANCE DISTRICT (AFV,AS)

APPROPRIATION ACCOUNT

Fund	GL Name	GL Number
4540.4 - Ambulance CE		1.045404.22.000.00
9720.6 - Statutory Installment Bonds		1.097206.22.000.00
9720.7 - Statutory Installment Bonds- Interest		1.097207.22.000.00
9950.9 - Transfers to Capt. Projects		1.099509.22.000.00

Sub-Acct.

\$264,596.00	
Line-Item Total	\$264,596.00
\$30,000.00	
Line-Item Total	\$30,000.00
\$7,200.00	
Line-Item Total	\$7,200.00
\$7,004.00	
Line-Item Total	\$7,004.00

Total: Ambulance Appropriation

\$308,800.00

AMBULANCE DISTRICT (AFV,AS)

REVENUE ACCOUNT

Fund GL Name	GL Number
1001 - Real Property Tax	1.001001.22.000.00
2401 - Interest & Earnings	1.002401.22.000.00
2680 - Insurance Recoveries	1.002680.22.000.00

Sub-Acct.

\$221,000.00	
Line-Item Total	\$221,000.00
\$3,800.00	
Line-Item Total	\$3,800.00
\$84,000.00	
Line-Item Total	\$84,000.00

Total: Ambulance Revenue

\$308,800.00

**AU SABLE FORKS FIRE DISTRICT 2026
BUDGET SUMMARY**

\$ 794,845.00

Less:

\$ 31,600.00

Estimated Assigned Appropriated
Fund Balance

\$ -

Amount to be Raised by Real Property Taxes

\$ 763,245.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

2025 Final Assessment Rolls to be used for 2026 Calculations

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV÷ER)	
Black Brook	\$ 189,102,044	100%	\$ 189,102,044	#1
Jay	\$ 122,958,760	100%	\$ 122,958,760	#1
				#1
			\$ 312,060,804	#2

Total Full
Valuation
Percentage
(1)÷(2)

0.605978199 #3

0.394021801 #3

#3

1 100% **

Approtioned Tax=
(3) X Real Tax
Property Tax to be
Raised

\$ 462,509.83

\$ 300,735.17

\$ -

\$ 763,245.00

**Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town

Town of Black Brook ✓
Town of Jay

Total Appropriationed

\$ 462,509.83

\$ 300,735.17

\$ 763,245.00

I certify that the estimates were approved by the fire commissioners on _____

Charlene Garro (Date)
10/21/25

Fire District Secretary

NOTE: File two certified copies of the adopted budget with the town Budget Officer By November 7.

2026 Budget Estimate

Jan - Dec 26

Ordinary Income/Expense

Income

1001 · Taxes	763,245.00
2401 · Interest Earnings	25,000.00
49900 · Uncategorized Income	6,600.00
Total Income	794,845.00

Expense

3410.1 · Salaries	
101 · Treasurer	9,000.00
Total 3410.1 · Salaries	9,000.00
3410.2 · Equipment	
200 · Miscellaneous	5,000.00
204 · Turn Out	10,000.00
217 · Fire Chief Expense	10,000.00
Total 3410.2 · Equipment	25,000.00
3410.4 · Contractual	
401 · Office Supplies	4,500.00
402 · Postage	460.00
405-1 · Travel Expense	250.00
406 · Dues	750.00
407 · Public Drills	450.00
408 · Voting	150.00
409 · Public Notices	480.00
410 · Utilities	
410-3 · Lights	14,168.00
410-4 · Propane Gas	17,115.00
410-5 · Water/Sewage Town of Jay	1,500.00
410-6 · Waste Management Garbage	380.00
410-7 · Internet	3,360.00
410 · Utilities - Other	3,500.00
Total 410 · Utilities	40,023.00
412 · Building maintenance	
412-1 · Fire Alarm Monitoring	937.00
412-2 · Building Admin Build Out	62,657.00
412 · Building maintenance - Other	8,000.00
Total 412 · Building maintenance	71,594.00
413 · Maintenance Supplies	1,000.00
414 · Repairs Apparatus	24,000.00
415 · Repairs Equipment	100.00
416-4 · AED	250.00
416 · Maintenance Apparatus & Equip	
416-3 · Gas Detector	1,000.00
Total 416 · Maintenance Apparatus & Equip	1,000.00
417 · Gas & Oil	
417-1 · On Road Fuel	6,000.00
417-2 · Small Engine Gas	250.00
417-3 · Def Fluid	250.00
Total 417 · Gas & Oil	6,500.00
418 · Alarms Maintenance	950.00
420 · Legal Fees	8,000.00
421 · Property Taxes	650.00
422 · Fire Physicals	4,000.00

	435 · Broker Fees	2,100.00
	Total 3410.4 · Contractual	203,807.00
	9030 · Payroll Expenses	
	831 · Social Security	1,100.00
	Total 9030 · Payroll Expenses	1,100.00
	9040 · Workers Compensation	
	841 · VFBL	18,500.00
	844 · Accident	2,800.00
	Total 9040 · Workers Compensation	21,300.00
	9050 · Insurance	
	857 · Package Renewal	17,000.00
	859 · Cancer Cov Mandated	2,400.00
	9050 · Insurance - Other	5,209.00
	Total 9050 · Insurance	24,609.00
	9730 · Debt Service	
	9730.6 · Lease 112 - Principal	14,584.00
	9730.7 · Lease 112 - Interest	7,745.00
	9730.8 · New Building Principal	105,000.00
	9730.9 · New Building Interest	246,200.00
	Total 9730 · Debt Service	373,529.00
	9960 · Transfer To Reserves	
	901 · Equipment	136,500.00
	Total 9960 · Transfer To Reserves	136,500.00
	Total Expense	794,845.00
	Net Ordinary Income	0.00
Net Income		0.00

**SARANAC FIRE DISTRICT
WORKSHEET FOR
COMPUTATION OF 2025 SPENDING LIMITATION
Town Law, Section 176(18)
ADOPTED BUDGET 2026**

Full Valuation - 2024 Saranac Fire District Town of Saranac		\$335,712,093
Full Valuation - 2024 Saranac Fire District Town of Black Brook		\$45,621,825
TOTAL		\$381,333,918
Subtract First Million of Full Valuation		(\$1,000,000)
Excess Over First Million of Full Evaluation		\$380,333,918
Multiply One Million		\$0.001
Expenditures permitted on Full Valuation below \$1,000,000		\$380,334
Add Expenditures permitted on Full Valuation below \$1,000,000		\$2,000.00
Expenditures Permitted on Full Valuation		\$382,334
Add Amounts Excludable from Limitations:		
Payments under contract for water supply, fire hydrants, etc.		\$1,800
Payments for fire protection	South Platts	\$800
	EMS-Morrisonville	\$458,249
		\$459,049
Principle & Interest on Bonds, Bond Anticipation Notes, Capital Notes & Budget Notes		
		\$0
Total Band Payments		
Earned Interest	(\$100)	(\$100)
Audit Fees		\$5,000
Compensation of Paid District Officers		\$7,800
	Secretary	\$3,900
	Treasurer	\$3,900
		\$4,500
Physicals		\$25,750
Workman's Comp Law - VFBL		\$17,000
Cost of Blanket Accident Insurance		\$1,200
District Contribution of Social Security		\$15,000
Vehicle Liability Insurance		\$0
Payment of comprised claims & judgments		\$40,000
Appropriations to Reserve Funds established pursuant To General Municipal Law - Equipment		\$20,000
Appropriations to Reserve Funds established pursuant To General Municipal Law - Building		\$0
Gifts & Donations		\$12,000
Vehicle Fuel		\$608,999
	TOTAL EXCLUDABLE	\$227,900
Statutory Spending Limitation or Contractual Expenses		\$608,999
Authorized Increase in Spending Limitation		\$836,899

CONTRACTUAL EXPENSES

[illegible]