

The Lambs Chapel 2026 Budget

Personnel Total	2,193,953.00
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Operations

Liability Insurance	95,000.00
Ministry Supplies	87,000.00
Processing Fees	17,500.00
Utilities TLC	110,000.00
Utilities GCA	120,000.00
Janitorial TLC	56,000.00
Janitorial GCA	77,000.00
Vehicle	7,500.00
Landscaping/Mowing TLC	42,000.00
Landscaping/Mowing GCA	27,000.00
Maintenance/Improvements TLC	100,000.00
Maintenance/Improvements GCA	120,000.00
Security	30,000.00
W.N.Meals/Kitchen	17,000.00
IT Computers	100,000.00
Creative Support	35,000.00
Media	10,000.00
Worship Ministry	15,000.00
Experience	40,000.00
Discipleship/Community	17,500.00
Care Ministry	25,000.00
Preschool Ministry	10,000.00
Elementary Ministry	37,000.00
Middle School Ministry	15,000.00
High School Ministry	15,000.00
Young Adult Ministry	10,000.00
NextGen Worship	5,000.00
Airport Mortgage	225,000.00
Capital Expenditures	198,000.00
GCA Mobile Units Mortgage	283,000.00

Operations Total	1,946,500.00
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Missions

Local

Abundant Life	\$	12,000.00
Freedom's Hope	\$	12,000.00
Living Free Ministries	\$	10,000.00
Mary's House	\$	10,000.00
Young Lives	\$	10,000.00

Foreign

Open Eyes	\$	100,000.00
Samaritan's Purse	\$	100,000.00
Greesons' D.R.	\$	15,000.00
Feed the Hunger	\$	25,000.00
Martin Garcia - AUS	\$	10,000.00
Beyond-Minors	\$	15,000.00
Gene Wray-VN	\$	30,000.00
Augular's-HON	\$	5,000.00
Cabrerra's-HON	\$	5,000.00
HON Medical Mission	\$	15,000.00
Generosity Foundation	\$	8,000.00

Undesignated	\$	40,000.00
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Mission Total	\$	422,000.00
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2026 Total	4,562,453.00
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