

SCC Common Expenditures

Operating Budget

	Salaries & benefits	Overhead	Outreach & education	In state travel	Out of state/ country travel	Goods & services	Equipment (Approval needed for single purchase over \$2000)	Cost share & DIPS	Vehicle need over \$2000	Training
Implementation	Yes	Yes	Yes	Yes	Yes - out of state w/ no prior approval	Yes	Yes	Must notify RM if using IM funds	Conditional*	Yes
Forest Health & Community Wildfire Resiliency / collaboration	Yes	Yes	Yes	Yes	Yes - w/ prior approval	Yes	Yes	Yes	Conditional*	Yes
Professional Engineering	Yes	Yes	No	Yes	No	Yes	Yes	No	Conditional*	Yes
Riparian Plant Propagation Program (RPPP)	Yes	Yes	No	Yes	No	Yes	No	No	No	Yes - w/ prior approval
Sustainable Farms & Fields (SFF)	Yes	Yes	Yes	Yes	No	Yes	Yes	Must enter in to CPDS & have award	No	No
Disaster Assistance Program (DAP)	Yes	Yes	Yes	Yes	No	No	No	No	No	No
Voluntary Stewardship Program (VSP) Implementation	Yes	Yes	Yes	Yes	No	Yes - w/ prior approval	Yes	Must be called out as separate outcome in budget	No	Yes - w/ prior approval
Task Orders (75% federal, 25% SCC) Must be billed at per unit cost according to each agreement w/ NRCS	No	No	No	No	No	No	No	No	No	No

*Process in development

SCC Common Expenditures

Capital Budget

	Salaries & benefits	Overhead	Outreach & education	In state travel	Out of state/ country travel	Goods & services	Equipment (Approval needed for single purchase over \$2000)	Cost share & DIPS	Vehicle need over \$2000	Training
Conservation Reserve Enhancement Program (CREP)	Yes	Yes - on TA	No	Yes	No	No	No	Must enter into CPDS & have award	No	Yes - w/ prior
Irrigation Efficiencies	Yes	Yes - on TA	No	Yes	No	No	Yes	Must enter into CPDS & have award	No	Yes - w/ prior
Natural Resource Investments (NRI)	Yes	Yes - on TA	No	No-mileage only under TA	No	No	No	Must enter into CPDS & have award	No	No
Shellfish	Yes	Yes - on TA or DIP	No	No-mileage only under TA	No	No	No	Must enter into CPDS & have award	No	No
Riparian Grant Program (RGP)	Yes	Yes - on TA or DIP	Yes	Yes - w/ prior approval	No	Yes	Yes	Must enter into CPDS & have award	No	Yes - w/ prior
Regional Conservation Partnership Program (RCP) Matching	Yes	Yes	Yes	Yes	No	No	No	Must enter into CPDS & have award	No	No
Voluntary Stewardship Program (VSP) Implementation	Yes	Yes - on TA	No	Yes	No	No	No	Must enter into CPDS & have award	No	No
WA Shrubsteppe Restoration & Resiliency Initiative (WSRRI)	Yes	Yes - on TA	No	No - mileage only under TA	No	No	No	Must enter into CPDS & have award	No	No

SCC Common Expenditures

Other Grants

Grants not a direct appropriation to SCC for a specific program or purpose.
 Could be operating or capital state funding or federal funding.

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ECY – Chehalis Basin: Early Action, Flood, Regional Implementation Team (RIT)	Yes	Specified in Individual Agreements	Specified in Individual Agreements	Yes	Specified in Individual Agreements	Yes	Yes - w/ prior approval through SCC and Ecology	Specified in Individual Agreements	No	Yes - w/ prior
Other Pass Through Funding – WDFW/WFF, DNR/CWF, DNR/ Shrubsteppe others - these could be either operating or capital and these questions needs to be determined before any funds are accepted from another agency and allocated to CDs.	Yes	Specified in Individual Agreements	Specified in Individual	Yes	Specified in Individual Agreements	Yes	Specified in Individual Agreements	Specified in Individual Agreements	No	Yes - w/ prior