

2026 COOPERATIVE MISSIONS/BGAV BUDGET ALLOCATION

(Funds received over the budget goal will be distributed according to the contributing churches' allocations.)

VIRGINIA MISSIONS AND MINISTRIES

Mission Development - helping congregations and leaders engaging and participating in God's greater mission

- Congregational Field Strategists
- V3 Church Planting Movement

948,202

Leadership Development - helping leaders experience growth unique to their context and specific to their ministry passion, giftedness, and focus

- Coaching Network
- Uptick
- Eagle Eyrie Conference Center

328,737

Church Development - helping churches maximize their Kingdom Impact in this challenging season of ministry

- Impact Missions
- Fresh Expressions
- Camp Piankatank
- Emergency Assistance for Ministers
- Church Staff Benefit Support

643,854

Community Development - helping churches connect with their respective communities including the surrounding population they aim to serve

- Kairos Initiative
- Missio Alliance

621,943

Resource Development - providing reliable sources of support through a wide array of resources to our diverse demographic of congregations and leaders

- Executive Director's and Treasurer's Offices
- Marketing and Information Technology Offices
- Facilities Support

2,207,264

Total Virginia Missions and Ministries

4,750,000

BGAV PARTNERS IN VIRGINIA

- Averett University
- Baptist Extension Board
- Bluefield University
- Center for Baptist Heritage and Studies
- EverBless Foundation
- Fork Union Military Academy
- GracelInside
- Hargrave Military Academy
- HerMission (formerly WMUV)
- HopeTree Family Services
- LifeSpire of Virginia
- Oak Hill Academy
- Virginia Baptist Historical Society

100

Total BGAV Partners in Virginia

100

VIRGINIA COOPERATIVE MISSIONS TOTAL

31,000

5,179,500

WORLD MISSION CAUSES

58,000

2,014,250

TOTAL COOPERATIVE MISSIONS BUDGET

100

7,193,750

HOW TO CHOOSE YOUR CHURCH'S MISSION GIVING

COOPERATIVE MISSIONS



↓
BGAV

CHOOSE A GIVING DESIGNATION FOR YOUR CHURCH
(listed alphabetically)

BGAV	100% to BGAV
BGAV + ASCENT	72% to BGAV 28% to Ascent ministries
BGAV + PARTNERS	72% to BGAV 28% to partner ministries and initiatives across the globe
BGAV + SBC	72% to BGAV 28% to Southern Baptist Convention ministries

↓
CAN'T PICK JUST ONE?
CUSTOM

Customized giving between BGAV, Ascent, Partners, and/or SBC decided by your church
(must file letter with Treasurer's Office)

2026 WORLD MISSION CAUSES

BGAV

100% to BGAV

BGAV (VA Cooperative Missions) 100.00%

BGAV 100.00%

BGAV + ASCENT MINISTRIES

72% to BGAV and 28% to Ascent
Distributed according to the Ascent Ministry

BGAV 72.00%

Ascent 28.00%

100.00%

BGAV + PARTNER MINISTRIES

72% to BGAV and 28% to Partner Ministries
Distributed according to BGAV Partner Ministries budget

Kingdom Advance New Mission Initiatives 28.00%

Reaching Virginia 20.00%

Missions Development & Relief 14.00%

Leland Seminary 11.00%

Baptist World Alliance 10.00%

Ministerial Educational Fund 6.00%

Baptist Joint Committee 5.00%

Ministering to Ministers Foundation 4.00%

BGAV News & Resources 2.00%

BGAV + SBC MINISTRIES

72% to BGAV and 28% to SBC Ministries
Distributed according to the Southern Baptist Convention budget

International Mission Board 50.41%

North American Mission Board 22.79%

SBC Seminaries 21.92%

(Gateway, Midwestern, New Orleans, Southeastern, Southern, Southwestern)

SBC Operating 2.99%

Ethics and Religious Liberty Commission 1.65%

Historical Library and Archives 0.24%

100.00%

To order in quantity,
contact the Treasurer's Office.

BAPTIST GENERAL ASSOCIATION OF VIRGINIA



**2026
BUDGET**

BGAV
connecting + developing congregations + leaders
for an ever-changing world

BAPTIST GENERAL ASSOCIATION OF VIRGINIA

2828 Emerywood Parkway

Henrico, VA 23294

800.255.2428 toll-free

804.915.5000 local

804.672.2051 fax

BGAV.org

BGAV
connecting + developing congregations + leaders
for an ever-changing world

Since BGAV's founding in 1823, forward-looking hope and our heart for the not yet have been at the core of how we share the gospel of Jesus Christ. Thank you for all you have done and continue to do as part of BGAV's mission forward to proclaim Christ.

The 2025 annual meeting in Abingdon showcased our continued innovation through live stream technology and a mobile app for voting with real-time communication. Your participation made it a powerful demonstration of how BGAV churches and ministries will continue serving as a missionary movement throughout 2026. Together, we approved the 2026 budget that will fuel this vital work.

Your giving is offered through four distinct giving plans: BGAV is the foundational plan, and we have three BGAV+ plans for those who want to connect with world mission causes - BGAV+Ascent, BGAV+Partner Ministries, and BGAV+SBC. Thank you for your continued partnership and support as we move forward in mission together!

What is Cooperative Missions and where does the money actually go?

When you give your tithes and offerings to your church, your church gives a portion to Cooperative Missions. This part of your church's budget is a way for you and your church to support a variety of mission causes with one gift, because your Cooperative Missions dollars are shared by state, national, and international ministries.

Each church decides the amount of their Cooperative Missions gifts and directs BGAV how to distribute their gifts by choosing one of the four distinct giving plans - BGAV, BGAV+Ascent, BGAV+Partner Ministries, BGAV+SBC - or by adopting your own customized plan. Cooperative Missions enables you to come alongside like-hearted believers to take the message and ministry of Jesus across the Commonwealth, North America, and to the ends of the earth.

What is the Virginia portion of Cooperative Missions?

The Virginia portion of Cooperative Missions is the dollars given through Cooperative Missions that support Virginia Missions and Ministries and BGAV Partners in Virginia, including 2% for Partnership Missions. Virginia Cooperative Missions is the portion of Total Cooperative Mission contributions which determines a church's participation status in the BGAV, as well as qualification for messengers to the annual meeting of the BGAV.

How do I make changes to my church's giving plan?

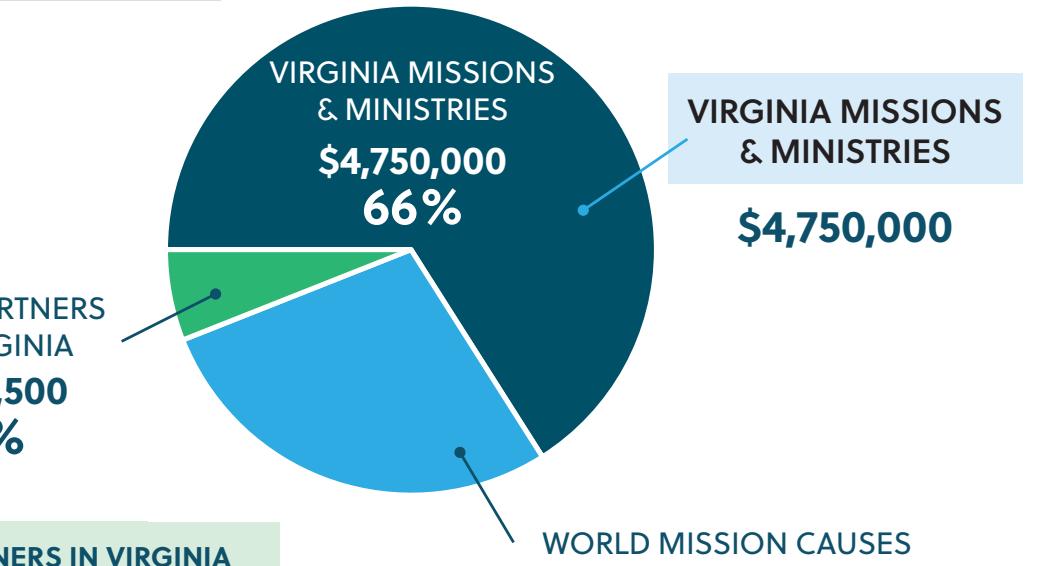
Any desired changes to your giving plan, whether changing to one of the four distinct giving plans or creating a customized plan, requires you to send a letter of explanation to the Treasurer's Office, BGAV, 2828 Emerywood Parkway, Henrico, VA 23294.



2026 BUDGET

2026 COOPERATIVE MISSIONS BUDGET ALLOCATION

\$7,193,750



BGAV PARTNERS IN VIRGINIA

Averett University
Baptist Extension Board
Bluefield University
Center for Baptist Heritage and Studies
EverBless Foundation
Fork Union Military Academy
GracelInside
Hargrave Military Academy
HerMission (formerly WMUV)
HopeTree Family Services
LifeSpirre of Virginia
Oak Hill Academy
Virginia Baptist Historical Society

WORLD MISSION CAUSES

BGAV + ASCENT MINISTRIES
BGAV + PARTNER MINISTRIES
BGAV + SBC MINISTRIES

COOPERATIVE MISSIONS BUDGET ALLOCATION	\$7,193,750
BGAV MINISTRY RESOURCES	\$6,556,117
SPECIAL OFFERINGS (ESTIMATED)	\$3,607,969

2026 TOTAL ANTICIPATED GIVING	\$7,357,836
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BGAV MINISTRY RESOURCES

Designated Gifts
Camp & Conference Center
Registration Revenue
Program Revenue
Other Income



2026 PROPOSED BGAV MINISTRY EMPHASIS

\$1,306,117

Mission Development

11%



Community Development

helping churches connect with their respective communities including the surrounding population they aim to serve

Resource Development

providing reliable sources of support through a wide array of resources to diverse demographic congregations and leaders

Note: See reverse for overall 2026 budget.