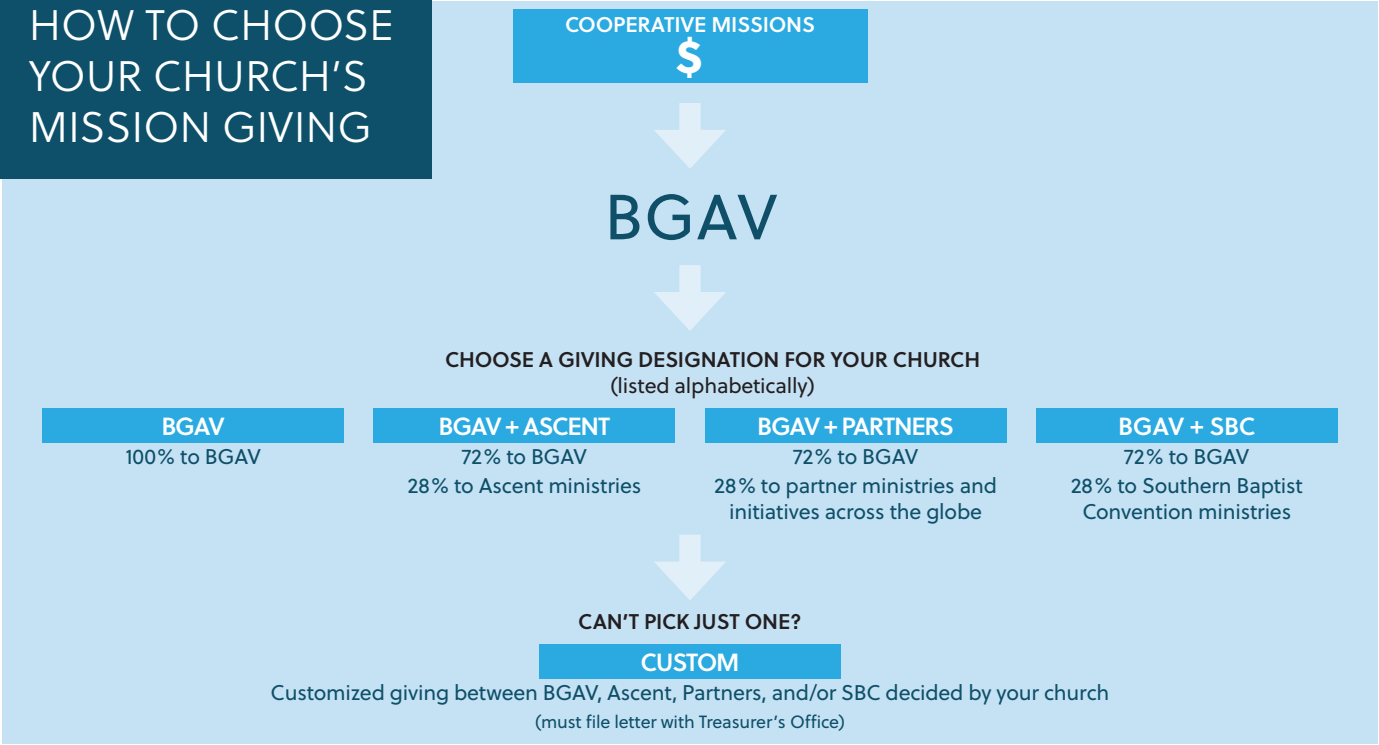


2026 COOPERATIVE MISSIONS/BGAV BUDGET ALLOCATION

(Funds received over the budget goal will be distributed according to the contributing churches' allocations.)

| VIRGINIA MISSIONS AND MINISTRIES | | |
|---|------------------|--|
| Mission Development - helping congregations and leaders engaging and participating in God's greater mission | 948,202 | |
| • Congregational Field Strategists | | |
| • V3 Church Planting Movement | | |
| Leadership Development - helping leaders experience growth unique to their context and specific to their ministry passion, giftedness, and focus | 328,737 | |
| • Coaching Network | | |
| • Uptick | | |
| • Eagle Eyrie Conference Center | | |
| Church Development - helping churches maximize their Kingdom Impact in this challenging season of ministry | 643,854 | |
| • Impact Missions | | |
| • Fresh Expressions | | |
| • Camp Piankatank | | |
| • Emergency Assistance for Ministers | | |
| • Church Staff Benefit Support | | |
| Community Development - helping churches connect with their respective communities including the surrounding population they aim to serve | 621,943 | |
| • Kairos Initiative | | |
| • Missio Alliance | | |
| Resource Development - providing reliable sources of support through a wide array of resources to our diverse demographic of congregations and leaders | 2,207,264 | |
| • Executive Director's and Treasurer's Offices | | |
| • Marketing and Information Technology Offices | | |
| • Facilities Support | | |
| Total Virginia Missions and Ministries | 4,750,000 | |
| BGAV PARTNERS IN VIRGINIA | | |
| Averett University | 100 | |
| Baptist Extension Board | 1 | |
| Bluefield University | 31,000 | |
| Center for Baptist Heritage and Studies | 58,000 | |
| EverBless Foundation | 100 | |
| Fork Union Military Academy | 100 | |
| GraceInside | 34,500 | |
| Hargrave Military Academy | 100 | |
| HerMission (formerly WMUV) | 245,000 | |
| HopeTree Family Services | 25,500 | |
| LifeSpire of Virginia | 100 | |
| Oak Hill Academy | 12,500 | |
| Virginia Baptist Historical Society | 22,500 | |
| Total BGAV Partners in Virginia | 429,500 | |
| VIRGINIA COOPERATIVE MISSIONS TOTAL | 5,179,500 | |
| WORLD MISSION CAUSES | | |
| TOTAL COOPERATIVE MISSIONS BUDGET | 7,193,750 | |

HOW TO CHOOSE YOUR CHURCH'S MISSION GIVING



2026 WORLD MISSION CAUSES

| BGAV | | BGAV + ASCENT MINISTRIES | |
|---|---------|---|--------|
| 100% to BGAV | | 72% to BGAV and 28% to Ascent <i>Distributed according to the Ascent Ministry</i> | |
| BGAV (VA Cooperative Missions) | 100.00% | BGAV | 72.00% |
| | 100.00% | Ascent | 28.00% |
| | | 100.00% | |
| BGAV + PARTNER MINISTRIES | | BGAV + SBC MINISTRIES | |
| 72% to BGAV and 28% to Partner Ministries <i>Distributed according to BGAV Partner Ministries budget</i> | | 72% to BGAV and 28% to SBC Ministries <i>Distributed according to the Southern Baptist Convention budget</i> | |
| Kingdom Advance New Mission Initiatives | 28.00% | International Mission Board | 50.41% |
| Reaching Virginia | 20.00% | North American Mission Board | 22.79% |
| Missions Development & Relief | 14.00% | SBC Seminaries | 21.92% |
| Leland Seminary | 11.00% | (Gateway, Midwestern, New Orleans, Southeastern, Southern, Southwestern) | |
| Baptist World Alliance | 10.00% | SBC Operating | 2.99% |
| Ministerial Educational Fund | 6.00% | Ethics and Religious Liberty Commission | 1.65% |
| Baptist Joint Committee | 5.00% | Historical Library and Archives | 0.24% |
| Ministering to Ministers Foundation | 4.00% | | |
| BGAV News & Resources | 2.00% | | |
| | | 100.00% | |

To order in quantity, contact the Treasurer's Office.

BAPTIST GENERAL ASSOCIATION OF VIRGINIA

2026 BUDGET



BAPTIST GENERAL ASSOCIATION OF VIRGINIA
2828 Emerywood Parkway
Henrico, VA 23294
800.255.2428 toll-free
804.915.5000 local
804.672.2051 fax
BGAV.org



Since BGAV’s founding in 1823, forward-looking hope and our heart for the not yet have been at the core of how we share the gospel of Jesus Christ. Thank you for all you have done and continue to do as part of BGAV’s mission forward to proclaim Christ.

The 2025 annual meeting in Abingdon showcased our continued innovation through live stream technology and a mobile app for voting with real-time communication. Your participation made it a powerful demonstration of how BGAV churches and ministries will continue serving as a missionary movement throughout 2026. Together, we approved the 2026 budget that will fuel this vital work.

Your giving is offered through four distinct giving plans: BGAV is the foundational plan, and we have three BGAV+ plans for those who want to connect with world mission causes - BGAV+Ascent, BGAV+Partner Ministries, and BGAV+SBC. Thank you for your continued partnership and support as we move forward in mission together!

What is Cooperative Missions and where does the money actually go?

When you give your tithes and offerings to your church, your church gives a portion to Cooperative Missions. This part of your church’s budget is a way for you and your church to support a variety of mission causes with one gift, because your Cooperative Missions dollars are shared by state, national, and international ministries.

Each church decides the amount of their Cooperative Missions gifts and directs BGAV how to distribute their gifts by choosing one of the four distinct giving plans - BGAV, BGAV+Ascent, BGAV+Partner Ministries, BGAV+SBC - or by adopting your own customized plan. Cooperative Missions enables you to come alongside like-hearted believers to take the message and ministry of Jesus across the Commonwealth, North America, and to the ends of the earth.

What is the Virginia portion of Cooperative Missions?

The Virginia portion of Cooperative Missions is the dollars given through Cooperative Missions that support Virginia Missions and Ministries and BGAV Partners in Virginia, including 2% for Partnership Missions. Virginia Cooperative Missions is the portion of Total Cooperative Mission contributions which determines a church’s participation status in the BGAV, as well as qualification for messengers to the annual meeting of the BGAV.

How do I make changes to my church’s giving plan?

Any desired changes to your giving plan, whether changing to one of the four distinct giving plans or creating a customized plan, requires you to send a letter of explanation to the Treasurer’s Office, BGAV, 2828 Emerywood Parkway, Henrico, VA 23294.

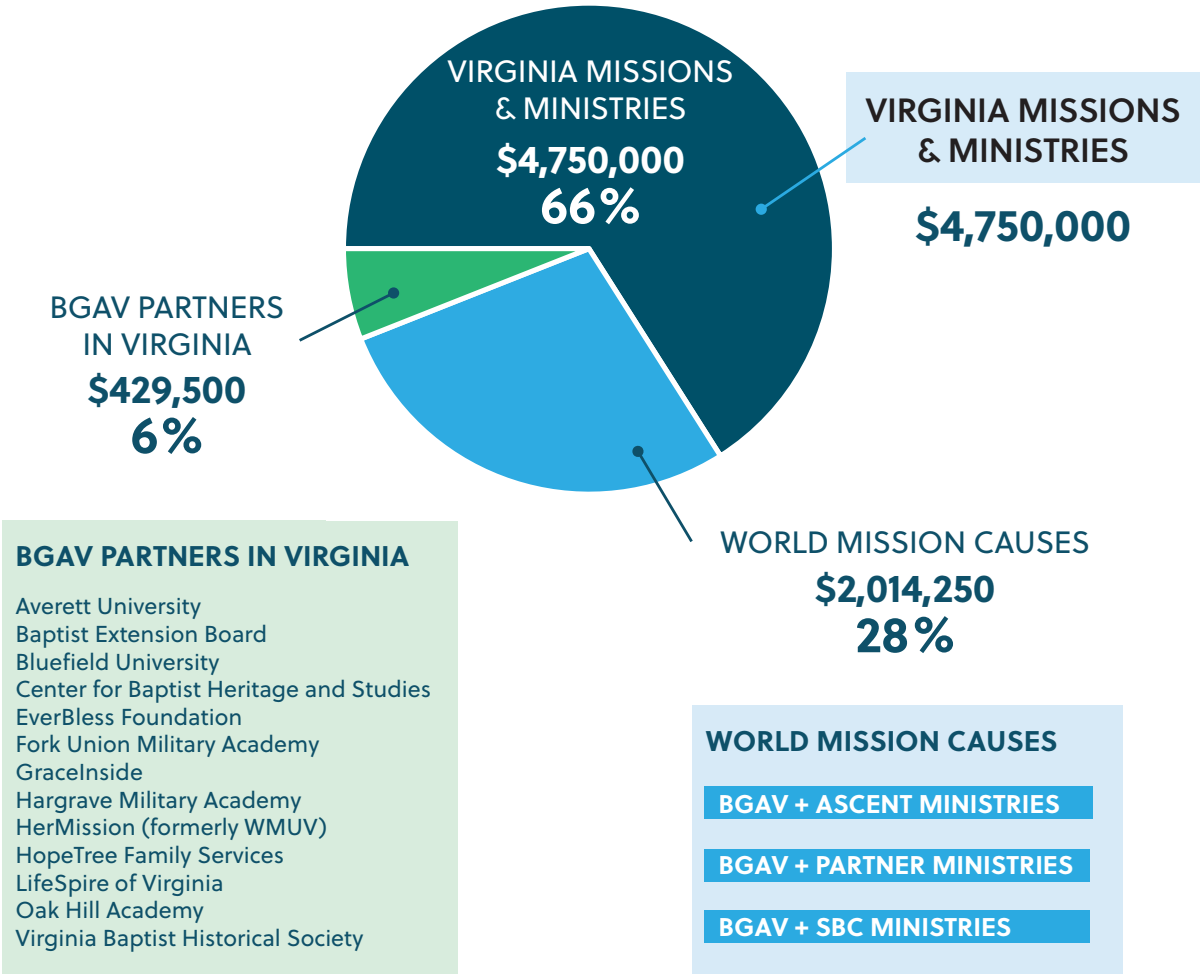


David Washburn,
BGAV Treasurer

2026 BUDGET

2026 COOPERATIVE MISSIONS BUDGET ALLOCATION

\$7,193,750



Note: See reverse for overall 2026 budget.

| | |
|--|--------------|
| COOPERATIVE MISSIONS BUDGET ALLOCATION | \$7,193,750 |
| BGAV MINISTRY RESOURCES | \$6,556,117 |
| SPECIAL OFFERINGS (ESTIMATED) | \$3,607,969 |
| 2026 TOTAL ANTICIPATED GIVING | \$17,357,836 |

