Christian Life Assembly

# Members Report.

OCTOBER 25TH, 2026

Dear Member,

Our Annual General Meeting (AGM) is scheduled for **Sunday, October 25, 2026, at 1:15 PM.** Both CLA members and attenders are welcome to attend, however only members will be eligible to vote.

You can participate in one of the following ways:

- **In-person** at the **Langley Campus**
- **Online** from anywhere in the world
- **Sooke & Abbotsford Campus** members can join the **watch party** at their campus and vote using their personal devices

To help speed up the tabulation process, we encourage everyone attending in Langley to vote online using their own devices. Please bring them with you. **For those not comfortable with voting from their electronic devices, we will have voting stations in the foyer with people there to assist you.**

To ensure a smooth experience, please review the voting instructions ahead of time. You can access them in one of four ways:

- Open the **attachment** emailed to you with this report
- Email **info@clachurch.com** to request a copy
- Pick up a copy on **Sundays** from your campus' **First Impressions Desk**
- Visit your campus' **General Office** during working hours

**Important Note for Online Participants:**

> Due to logistical challenges and a 2–3 minute delay between in-person and online streams, **online registration will only be open from 1:00 PM to 1:15 PM.** It is imperative that all online members register within this window.

As a member of CLA, your participation in the AGM is both a **privilege and a responsibility**. We cannot conduct business without the required number of members present.

Included in your AGM information packet:

- Agenda for the October 25, 2026, AGM
- Pastor Derrick's report
- Minutes from last year's AGM
- Minutes from the April 12, 2026 Special Business meeting
- Board Nominee Profiles
- Annual Financial Statement Summary

Please have this booklet ready for reference during the meeting.

Together In Him and for Him

**Neil Muth**
Church Manager

# Annual General Meeting Agenda

1. Welcome, Online Registration
2. Affirmation of Quorum
3. Appointments
    - Parliamentarian
    - Recording Secretary
4. Previous AGM Minutes / Motion
    a. October 26, 2025, AGM
    b. April 12, 2026, Special Business Meeting
5. Ratification Vote of Board Members
6. Pastor’s Report
7. Treasurer’s Report and Motions
8. New Business – Amendments to CLA Constitution and Bylaws
9. AGM Reports
    - Update – redevelopment of Maple Ridge Campus
    - Abbotsford Campus – video
10. Motion to Accept AGM Reports
11. Motion to Destroy Ballots
12. Adjournment

Christian Life Assembly

# Membership Report

# AGM Lead Pastor Report 2025-2026

I've long appreciated the doxology, I remember singing it acapella prior to class at Regent College. "Praise God from whom all blessings flow, Praise Him all creatures here below; Praise Him above ye heavenly host; Praise Father, Son & Holy Ghost. Amen" It's a declaration of praise to God who pours out blessings and is worthy of adoration. At the end of another ministry year, I am so grateful to God who has guided CLA in important ministry.

**Lives Transformed**

We are called to partner with God to bring transformation to lives. In all our various ministry expressions we've seen people take steps towards Christ thru repentance, faith, and surrender. This is especially true in water baptisms. Over a hundred! Through our special Baptism Canada service, monthly occasions in Langley and the campuses, in Recovery Church, at Rev Camp, people have made public confession of their faith. We saw a particular move of the Spirit among Persians, former Muslims, many TWU students and the next generation putting their faith in Jesus. Every generation. Sometimes whole families were in the water baptism tank together and it was wonderful to see.

**Staff Adjustments**

Over the past dozen years, one thing that is consistent at CLA is change. This year was an illustration of that. Due to life transitions, geographical relocation and God's calling we saw about a dozen adjustments. This included welcoming our Maple Ridge Campus Pastor Tim Young, my Executive Pastor Sheldon Armitage, Langley Campus's Gather & Grow Pastor Michele Yackel, Rev Middle School Pastor Katie Shimmin, Her Church Pastor Anna Armitage and the appointment of Sam Stanley as Recovery Church Director. Change embraces both a farewell and a welcome to the team. It is an opportunity for new direction, new occasions and spiritual growth. This year our staff participated in a significant survey and review process done by Best Christian Workplaces North America. According to BCWP there are four categories of health, CLA achieved the highest one, flourishing. The unity, collaboration, communication and vision of the team is strong. There is trust in each other, the board and my leadership. Inspirational leadership was our highest score, but it also gave us some clear things to work on which the SLT (Senior Leadership Team) has mapped out for us to gain strength. I am deeply grateful for our 65 staff and encourage you to pray for them.

**Abbotsford Campus**

This year we called for a special meeting of the CLA membership as an opportunity opened for us to purchase a property in Abbotsford from Peace Lutheran Church. There was a lot of research that went into this from our board of directors and subcommittees. We felt this could be a unique opportunity in time, a "Kairos Moment" which is a decisive, divine and critical moment. The membership agreed, voting 95% in favour of moving forward with the purchase. We used $250,000 of savings and raised $250,000 and are praying for the Holy Spirit to assist in eliminating the 4-million-dollar loan. As part of our church mission, each campus is helping us to carry the weight of this responsibility for the first year. The Abbotsford Campus has responded with faith, hard work, and it's growing! Pastor Bryce has embraced the new opportunities, and you will hear more about this important story at the AGM.

**Christmas, Camps & Missions**

In a ministry calendar year (September to August) there are so many highlights for each campus, each Langley congregation and in reaching out. I must mention the powerful influence of the Advent season, Christmas Eve and the resulting Alpha. We have 6 Sunday services, 5 campuses in 4 geographic locations with 4,000 people calling CLA home (of which 2/3 are in church or online for Sunday Gatherings). When we leverage this during the Christmas season, the resulting witness is phenomenal. Additionally, our camps, both for kids and youth, bring a surge of volunteers together to advance both discipleship and God's calling upon the next generation. Your faithful tithes fuel this important ministry. Keep it up. In February we raised over $200,000 for at risk families in Guatemala. Pastor Sheldon oversaw the sending of teams, the support of 30 monthly partners, and the raising of a million dollars for our "Jerusalem, Judea, Sameria and world". This is important work CLA, something you can be proud of!

**Sunbeam's 50th Anniversary**

At the Langley Campus we celebrated a milestone, fifty years of influencing children towards a Godly worldview. A unique part of our staff are the specialists at Sunbeam who care and love the youngest of our church family and community each week. Often voted the best pre-school and daycare in the Langley region, we celebrated this important ministry and helped them purchase new cabinets. Kristin Pue and her team ask for your prayers as they carry out daily ministry.

**2027 CLA Celebrates 90 Years**

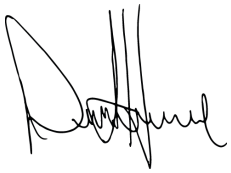
Speaking of milestones, this coming year CLA celebrates its 90th anniversary. By God's grace, we have been used by the Spirit to reach the lost, to make disciples and to raise up leaders. You and I are but a link in a very long chain that goes back to 1937. I want to thank each volunteer, each one who faithfully gives financially, and to the many who pray. We take the responsibilities passed on to us from the former generation seriously. This occasion allows us to honour the past, celebrate the now and cast vision for the future.

**Sunday, October 25th AGM**

Please join us for our once-a-year business meeting. As a member you've made a commitment to do that. Attenders are also invited. This year we bring four names for board of directors' ratification, two you are familiar with and two that are new; Peter Fassbender, Jody Wandzura, Bronson Job, and from our Abbotsford Campus Cleria Faundez-Evans. After 6 years of amazing dedication and service both Ben Neff and Mallory Elvis-Obukowho will be taking a mandatory break. I am so grateful for them.

That leads me to my final point, one of deep gratitude. First to the LORD who guided us faithfully. I also want to thank the board and our committees for their hard work. You will see their management, along with Neil Muth, our manager, have guided us to a significant surplus this year. I'm indebted to our staff, volunteers and to you. Thank you for standing with us in this great mission. I deeply appreciate Monica Unger who has served me for 12 years as my personal executive assistant. I'm also forever indebted to the partnership, sacrifice and prayers of my wife, Sara-Lee, who is an amazing pastor's wife.

**Humbly submitted by Rev Derrick Hamre, Lead Pastor of Christian Life Assembly...**



# Minutes of the 2025 Annual General Meeting

October 26, 2025, at 1:15pm

In-person at the Langley Campus as well as via live-stream

1. **Opening** – Pastor Derrick Hamre welcomed all members and adherents from Langley, Maple Ridge, Abbotsford, and Sooke campuses as well as those attending via live-stream.
   - Time of prayer

2. **Affirmation of Quorum** – a total of 191 people registered.

3. **Appointments**

   - **Parliamentarian** – Peter Fassbender was introduced as the meeting parliamentarian.

   - **Appointment of Recording Secretary** – Mallory Elvis-Obukowho was noted as the recording secretary for the meeting.

4. **Acceptance of Previous AGM Minutes** – The minutes of the October 27, 2024, Annual General Meeting, which were distributed to all members as part of the AGM notice and document package, were accepted with no follow-up business required. Moved and seconded. Carried – 99% approval.

5. **Ratification Vote of Board Members** – Pastor Derrick explained the process conducted by the Board Nominating Committee and introduced the five nominees and the motion for ratification of Board nominees. The nominees for a two-year term on the Board are:

   1. Ian Martens
   2. Valerian Crasto
   3. Catherine de la Rambelje
   4. Rebecca Straforelli
   5. Blair Whitmarsh

Valerian Crasto and Rebecca Straforelli are new nominees. Ian Martens, Catherine de la Rambelje and Blair Whitmarsh are eligible for an additional two-year term. The results of the eligible ballots were:

   1. Ian Martens – 99% approval
   2. Valerian Crasto – 99% approval

3. Catherine de la Rambelje – 99% approval
4. Rebecca Straforelli – 98% approval
5. Blair Whitmarsh – 99% approval

Moved and seconded. Carried. The five nominated candidates were ratified to a two-year term on the CLA board. Pastor Derrick also noted the departures of Debbie Mohamed and Elaine Barendregt from the CLA board.

6. **Pastor's Report** – Pastor Derrick presented his Pastoral report verbally as well as included it with the AGM document package, which was distributed to all members prior to meeting.

7. **Treasurer's Report** – The audited financial statements for CLA for the year ending June 30, 2025, were distributed to all members prior to the meeting as part of the AGM document package. Catherine de la Rambelje, Treasurer, presented the annual financial report and highlighted noteworthy figures.

- Note on the financial statements that were sent out in the members report – they are correct on the audited financial statements, but there was a typo on the members report.
- Moved and seconded a motion for the acceptance of the audited financial statements for the year ending June 30, 2025. Carried – 100% approval.
- Time of Q&A
  - » Q: Clarification on Abbotsford's year-end number.
  - » A: It's a deficit
  - » Q: What percentage of our revenue comes from rentals?
  - » A: Noted for follow-up, as the information was not in the financial report on hand
  - » Q: What is owing on the Sooke kitchen renovation?
  - » A: Nothing. It was paid for by donations.

8. **Ratification of the Auditor** – Catherine de la Rambelje recommended KMPG Chartered Professional Accountants, LLP be appointed again as the auditors for CLA.

Be it resolved that the membership of Christian Life Assembly hereby appoints KPMG, LLP as the auditor for the 2025 – 2026 fiscal year in accordance with By-Law 14.3.

Moved and seconded. Carried – 100% approval.

## 9. 9. New Business – Redevelopment of Maple Ridge Campus presentation and motion

– The Maple Ridge Campus Redevelopment report was distributed to all members prior to the meeting as part of the AGM document package. Benjamin Neff presented the Maple Ridge Campus Redevelopment report verbally. Ian Martens and Benjamin Neff answered questions. Peter Helm, HyLand President, was also present to answer questions.

- Time of Q&A:
  - » Q: What is the anticipated ROI?
  - » A: The ROI will become clearer once the design work is complete. It comes down to cash-injection through fundraising, financing, and funding through the government sources (CMHC, BC Builds). ROI is also measured by ministry impact; people coming to Christ.

  - » Q: Is this HyLand's first partnership with another denomination?
  - » A: HyLand is partnered with other organizations. Peter Helm, HyLand President, introduced himself and shared details of existing partnerships to provide context and confidence in their experience.

  - » Q: How will the Maple Ridge campus congregants be cared for during the development phase?
  - » A: Leadership recognizes this will be a challenging season. Efforts are underway to assess alternative meeting locations. Societal safeguards in place: Pastor Brendan Meade is included in the redevelopment, to ensure ongoing connection with Langley and Maple Ridge campuses; Val Crasto is a board member from Maple Ridge campus; and Tim Young, the new Maple Ridge Campus Pastor, is very aware of this redevelopment, and has embraced the idea with enthusiasm.

  - » Q: Will commercial tenants be Christian businesses?
  - » A: As the landlord, CLA will have the ability to decline tenants or businesses that conflict with Christian values, our mission and statement of faith.

  - » Q: How much funding is needed?
  - » A: Currently, the proforma is about $8-10 million sourced through fundraising and possible government programs (i.e., CMHC, BC Builds, etc.).

  - » Q: Will the gymnasium be a shared facility?
  - » A: CLA will have ownership of designated units and square footage; other units will be legally owned and managed by HyLand.

» Q: What is CLA's financial risk if involved?
» A: A for-profit entity will likely be established, and risk will be low. HyLand could take on certain assets if CLA becomes financially stretched.

» Q: How close are we to the Development Permit (DP)? Is there a total budget for the project? Have you considered airspace?
» A: Total project cost $118 million (Hyland + CLA). We are a couple months away from the DP. We have legal experts advising on project structures and options.

» Q: Is it too early to understand what the structure is for a new org?
» A: What we're voting on today is the idea; members are voting on proceeding with the idea. We're not looking to spend too much money until we have the DP and the design. Once there is a clear financial liability, leadership will return to membership with detailed figures and fundraising plans.

» Q: Is the City forcing the church in a certain way?
» A: No. The property's institutional zoning allows the church to rebuild if desired. The Board's vision is to expand the church's community impact by including housing, daycare, and rental spaces to meet local needs.

» Q: What is the exposure for the church?
» A: We don't have a DP, final design, and we aren't really sure what we can do, so it's better for us to look into this in the future.

» Q: What is our cash risk up to that point?
» A: CLA's immediate cash exposure is $300k, shared 50/50 with HyLand. Funds have already been allocated. Redevelopment in Maple Ridge is necessary; we want to know if we can enter discussions with a partner.

» Q: Will ownership be shared with HyLand?
» A: Ownership will be legally separated (stratified); HyLand will own part of the property, and CLA will own the other.

Motion: That the congregation of Christian Life Assembly authorize CLA leadership to enter into the Development Agreement with HyLand Properties, as presented to the membership at this AGM.

Moved and seconded. Carried – 94% approval.

**10. AGM Reports** – Reports via video were presented by the following:

1. Pastor Brendan Meade – Maple Ridge
2. Pastor Branden Holmquist – Sooke
3. Pastor Bryce Lefebvre – Abbotsford

Moved and seconded a motion for the acceptance of the AGM Ministry reports. Carried – 100% approval.

**11. Destruction of Ballots** – Motion to ensure there is no data retained for digital ballots.

Moved and seconded. Carried – 97% approval.

**12. Adjournment** 3:08 pm

Recorded:

Mallory Elvis-Obukowho

Mallory Elvis-Obukowho, Secretary
Dated October 26, 2025

# Minutes of the 2026 Special Business Meeting

April 12, 2026, at 1:00pm

In-person at the Langley Campus as well as via live-stream

1. **Opening** – Pastor Derrick Hamre welcomed all members and adherents from Langley, Maple Ridge, Abbotsford, and Sooke campuses as well as those attending via live-stream. Pastor Derrick also welcomed all new members into membership. Introduced those providing reports live (Bryce, Ian, Cathy, Neil, Derrick).
    - Time of prayer
2. **Affirmation of Quorum** – a total of 188 people registered. 54 online, 134 in-person.
3. **Appointments**

    - **Parliamentarian** – Peter Fassbender was introduced as the meeting parliamentarian.
    - **Head Scrutineer** – Benjamin Neff was introduced as the head scrutineer for the meeting.
    - **Appointment of Recording Secretary** – Mallory Elvis-Obukowho was noted as the recording secretary for the meeting.
4. **New Business – Abbotsford Campus Proposal and Motion** – The proposal of the Ware St. church property purchase was distributed to all members prior to the meeting as part of the Special Business Meeting document package. Benjamin Neff read the Preamble and Resolution. Oral reports provided by Pastor Bryce Lefebvre, Ian Martens, Cathy de la Rambelje, Neil Muth, and Pastor Derrick Hamre.
5. **Time of Q&A:**

    » Q: Ian mentioned that if some of this information were to become public, it could cause problems. What kind of problems?
    » A: Much of the information gathered came from informal sources such as phone calls and text messages, including insights into other offers. There are ethical considerations—we do not want to appear as a church that acquires property for profit. While, from a business perspective, the property may be worth more than the purchase price,

our primary identity is as a church. There is also a broader question of long-term direction: for example, whether God is calling us to East Abbotsford. While nothing is certain right now, this property is located in a high-density area, which may present future opportunities.

» Q: How does the debt load and purchase affect Maple Ridge?
» A: Regarding Maple Ridge, the development permit has been submitted. However, due to the election year, council is unlikely to address it until fall, resulting in delays longer than anticipated. It may take a couple of years before more formal decisions can be made. Based on advice from KPMG, the project would likely be structured as a for-profit entity, meaning the associated debt would not sit directly with the church but with a separate entity.

» Q: The newsletter mentions the mortgage. Does Abbotsford have sufficient income to cover it?
» A: Yes. Abbotsford's tithes and the new budget are expected to cover the mortgage. There are no plans to hire new staff at this time; however, volunteer support and maintenance needs are accounted for.

» Q: Will funds raised through the fundraiser be applied as a lump sum toward the mortgage?
» A: Yes. Funds raised in April, May, and June will be applied directly to the mortgage. Pledged donations will also be used as lump-sum payments toward reducing the mortgage.

» Q: What is the required down payment?
» A: $225,000. The necessary funds are already available.

» Q: About the flooring, there was noticeable flex and bounce. Is that normal?
» A: Any structural concerns would likely have been identified during inspections, and we trust the building's integrity. Some flexibility may be addressed in the future, for example by adding load-bearing beams if basement classrooms are developed. A budget has already been prepared for items such as signage, air conditioning, a new furnace, and work on the parsonage. Next steps will be considered following the vote.

» Q: What is the closing date if the purchase proceeds?
» A: June 24, 2026

» Q: Have we consulted with the E-Free church across the street? Has our focus shifted from East Abbotsford? And does this purchase affect our budget or repairs in the Langley campus?
» A: We have not directly consulted the E-Free Church, as it is a different denomination. However, Pastor Bryce has communicated with other PAOC churches in the area. Regarding East Abbotsford, while it remains a consideration due to growth and freeway access, many opportunities there may be 15–20 years away. This Lutheran church property also offers strong location advantages, including proximity to a high-density area and the freeway. This purchase does not affect the Langley campus budget or planned repairs—Phase 3 of the roof project will begin this summer, and there's an established plan and timeline for other building maintenance.

» Q: What were the denominational issues that caused the first deal to fall through, and do they apply to us?
» A: Their denomination was governed by a centralized authority (a bishop), which created complications unrelated to us. Those issues do not apply in this case.

Motion: BE IT RESOLVED that the membership of Christian Life Assembly hereby authorizes the Board of Directors to proceed with the purchase of the property located at 2029 Ware Street for a purchase price not to exceed $4,500,000.00 under the following conditions: 1. Financing shall be secured through a bank or financial institution on terms approved by the Board; 2. The down payment shall be funded through a combination of current savings and a congregational fundraising campaign to be organized by the Board; 3. The mortgage shall be primarily paid by Abbotsford Campus payments, augmented by rentals and other campus supports; 4. The Board shall provide regular updates to the membership on the fundraising progress and overall financial position throughout the purchase.

Moved and seconded. Carried – 94.77% approval.

6. **Destruction of Ballots** – Motion to ensure there is no data retained for digital ballots.

Moved and seconded. Carried – 100% approval.

7. **Adjournment** 2:11pm

Recorded:

Mallory Elvis-Obukowho

Mallory Elvis-Obukowho, Secretary
Dated April 12, 2026

# Nominees to the Board

## Peter (Charlene) Fassbender

Peter and his wife Charlene have been attending CLA for the past 50 years. Peter's profession has varied in the areas of marketing/communications, as well as over 20 years in various public service responsibilities. He has served many years ushering, on our Board and various committees, and currently serves on the CLA Board and as the Volunteer President of the CLA Affordable Housing Society. He and his wife have two adult children, Steve and Phil, and four grandchildren. A life verse for Peter is Psalm 16:5-11, "It speaks to the fact that the Lord is always with me and guides my present and future".

## Jody (Chris) Wandzura

Jody and her family have attended CLA for 22 years. She is the Athletic Director at Pacific Academy and teaches Gr 7 & 8. Jody has served in multiple areas at CLA, including Greeting, Prayer Team, Christmas Productions, Mentor Leadership, and speaking/teaching at Transformation/Encounter Weekends, Women's Ministry, Marriage Clinics, Kids Ministry, and Advent services. They have 2 adult children, Mazy, who is in Australia at YWAM, and Javen, who attends TWU. As a family, they love outdoor adventures like hiking, kayaking, camping, and playing games. Jody and her father recently published two marriage books on Amazon entitled "The Ideal I Do." Jody's life verse is Colossians 3:23: "Whatever you do, work at it with all your heart as working for the Lord and not for people."

## Bronson (Breanna) Job

Bronson and Breanna have attended CLA for a combined 7.5 years (part of their time away included helping with the Citizen's Church plant). They currently serve as greeters and have two children, Winnie (9) and Broderick (2). As a family they enjoy visiting Granville Island and Fort Langley, visiting family in the U.S., and hosting friends. Bronson is a Real Estate Agent who recently represented CLA in the purchase of our new Abbotsford Campus property. Ezekiel 47:1-12 (NIV) is especially meaningful to him, "I have never framed this as a life verse, but it has been meaningful to me since my teenage years. The temple representing God's presence and the overflowing of the fresh water bringing death to life is a beautiful picture of His redemption and continual sustenance for us to be able to bear His fruit by simply being in His presence and submitting ourselves to Him and allowing Him to redeem us and fill us with His Spirit always".

## Cleria (Wyatt) Faundez-Evans

Cleria and her family have attended our Abbotsford Campus for 2 years. Cleria volunteers as a worship leader, as well as serving in Kids Ministry on Sunday mornings. They have 2 boys, Jude who will be 2 in October and Jonas who was born on August 8 of this year. As a family they love attending church together and spending time at Mill Lake Park. Cleria is currently on maternity leave from her role as Ministry Representative for Life Outreach International. Romans 8:28 is Cleria's life verse as it, "reassures me that God is in control, through every situation, every circumstance. None of what we face is wasted. God uses the suffering and the pain and works it for our benefit and allows us to be shaped into the likeness of Christ".

Christian Life Assembly

# Financial Statement Summary

# Report From the Treasurer

It has been a privilege to serve as CLA's Treasurer through another year of God's provision and the faithful generosity of our church family. As I present this report for the year ended June 30, 2026, I am grateful for the ministry your giving has made possible across our campuses, in our communities and around the world. We ended the year with a positive financial result while taking a significant step forward with the purchase of a permanent home for our Abbotsford campus.

The financial statements report an operating surplus before amortization of $642,817, compared with $562,315 last year. After accounting for amortization of our capital assets and the related capital contributions, the surplus was $349,165. Your faithful giving, careful expense management and temporary savings from staff vacancies helped make this possible. As those positions are filled and we begin a full year of mortgage payments for Abbotsford, we expect less room in our operating budget. This year's surplus strengthens our financial foundation, providing a cushion for unexpected costs and helping us sustain ministry through leaner periods. Your continued generosity remains essential as we meet these commitments and support the work God has entrusted to CLA.

Our commitment to missions remained strong, with more than $1.05 million supporting missions this year, compared with approximately $886,000 last year. What a blessing to see CLA's generosity extend beyond our own church, helping share the love of Jesus locally and globally! Across our campuses, Maple Ridge and Sooke finished with operating surpluses, and Abbotsford came close to breaking even in its first full fiscal year. Langley continued to support a broad range of ministries, including Recovery Church, which also ended the year with a surplus.

The Abbotsford property purchase was a major milestone. A $425,000 down payment, made possible through church funds and generous gifts, helped us complete the purchase in June, with a mortgage of approximately $4.02 million at year-end. This investment provides a lasting base for ministry in Abbotsford and brings a new financial responsibility. Monthly mortgage payments of approximately $22,085 will require continued attention to our giving, spending and cash flow in the year ahead.

Alongside the Abbotsford property purchase, we invested in several significant improvements, including an HVAC unit and roof replacement at Langley, a City Serve van for Maple Ridge, and a heat pump for Sooke. Our operating surplus helped fund these investments while maintaining a healthy cash position.

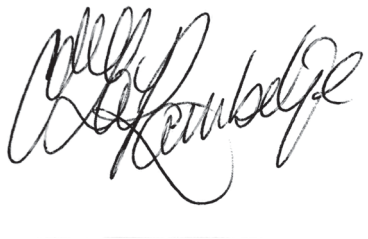
Year-end cash increased by approximately $256,000 to $1.41 million. This is encouraging, particularly in a year of significant investment in our facilities and ministry needs. However, a large portion of this cash is committed to donor-designated purposes, Board-established reserves and existing obligations. Careful planning remains essential as we provide for ongoing ministry, maintain our buildings and meet the new mortgage commitment.

I am thankful for Pastor Derrick and our pastors, staff and ministry leaders, whose care for CLA is reflected in how they steward the resources entrusted to them. My thanks also go to Neil Muth, our Church Manager, our Controllers at ControllershipPlus, and the Finance Committee and Board for their diligence and commitment to accountability. It is a privilege to serve alongside you.

To our CLA family, thank you for giving faithfully and sacrificially. Your generosity helps create opportunities for people to encounter Jesus and find community. As we look ahead, please continue to pray for wisdom for our leaders and for God's provision for the work He has called us to do. We give Him the glory for this past year and trust Him as we continue to Gather, Grow, Serve and Go.

With gratitude,

**Catherine de la Rambelje**
Treasurer



# Balance Sheet

| | 2026 | 2025 |
|---|---|---|
| **ASSETS** | | |
| Cash in Bank | $1,408,188 | $1,151,767 |
| Investments and other assets | $402,246 | $365,924 |
| Capital assets | $10,558,022 | $6,066,151 |
| | **$12,368,456** | **$7,583,842** |
| **LIABILITIES & NET ASSETS** | | |
| Accounts Payable & Other current accrued liabilities | $1,096,218 | $1,062,404 |
| Deferred capital contributions | $2,253,494 | $1,783,970 |
| Long-term debt | $3,932,111 | - |
| Net assets | $5,086,633 | $4,737,468 |
| | **$12,368,456** | **$7,583,842** |

# Statement of Operations

| | | |
|---|---|---|
| **REVENUE** | | |
| Langley | $5,550,300 | $5,643,765 |
| Maple Ridge | $608,580 | $572,718 |
| Sooke | $220,909 | $186,626 |
| Abbotsford | $193,733 | $143,363 |
| Missions | $1,055,997 | $885,527 |
| | **$7,629,519** | **$7,431,999** |
| **EXPENSES** | | |
| Langley | $5,048,833 | $5,127,846 |
| Maple Ridge | $539,666 | $524,700 |
| Sooke | $143,305 | $150,956 |
| Abbotsford | $198,901 | $180,655 |
| Missions | $1,055,997 | $885,527 |
| | **$6,986,702** | **$6,869,684** |

| | | |
|---|---|---|
| **Excess (deficiency) of revenue over expenses before the under-noted** | **$642,817** | **$562,315** |

## NON-CASH ITEMS

| | | |
|---|---|---|
| **Net Amortization** | $(417,081) | $(351,769) |
| **Deferred Captial Contributions** | $123,429 | $98,561 |
| | **$(293,652)** | **$(253,208)** |
| **Excess (deficiency) of revenue over expenses** | **$349,165** | **$ 309,107** |