



Yukon



2024 - 2025
AGM PRESENTATION

OPPORTUNITY
CHANGES
EVERYTHING

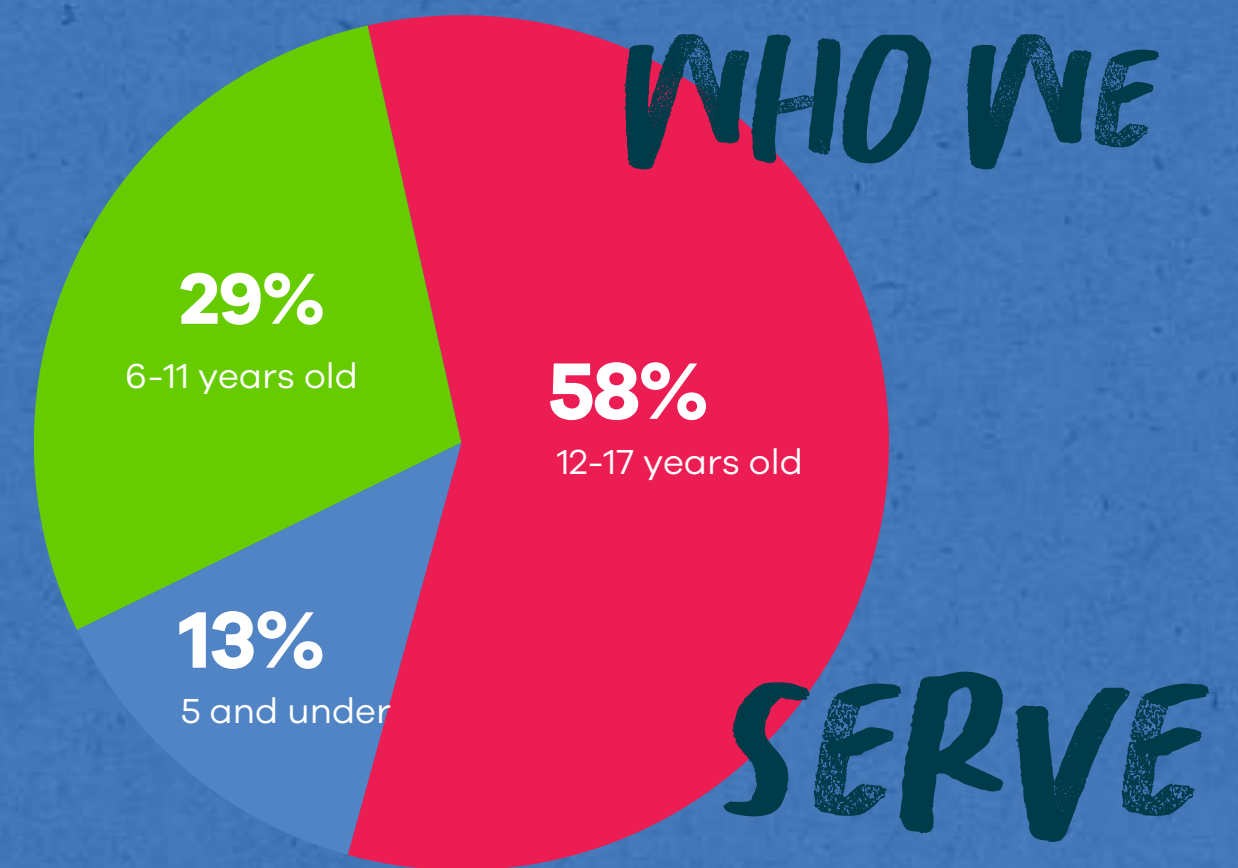
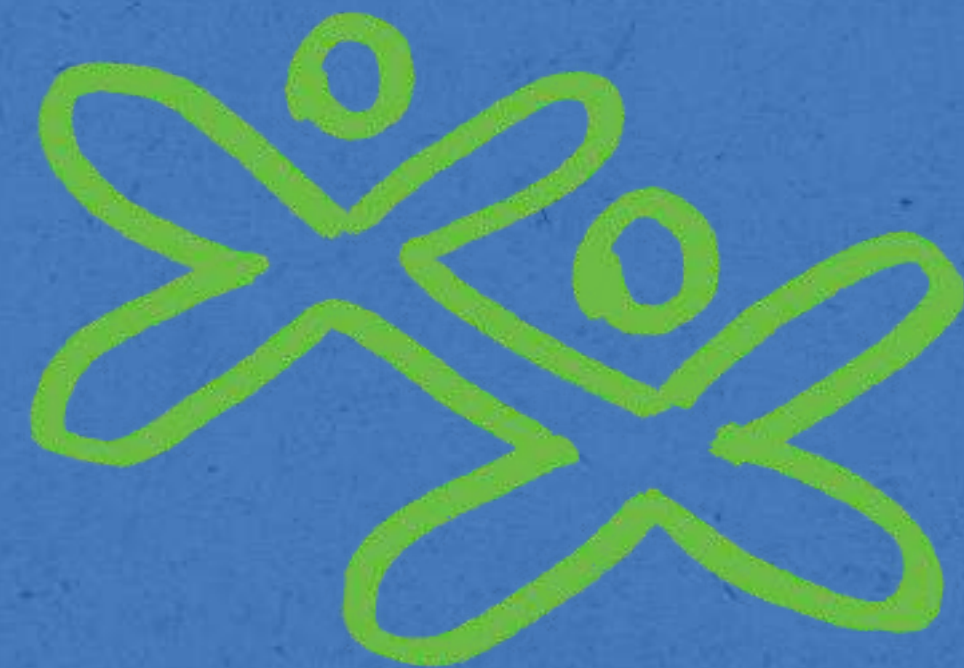


WHO WE ARE



Founded in 1999 as the Whitehorse Youth Centre Society, BGC Yukon has been full members of the national movement since 2008. What started as a grassroots society operating out of a trailer has grown into an organization developing and leading after-school programs, Early Childhood Education programs, and other community supports for youth.

Children, youth, and families are struggling with an increasing number of social and economic pressures in the Yukon and across Canada, and the need for personal and social development programs that support and complement community services is more pressing than ever, and our community role is as valuable as ever.



CLUB LOCATIONS



Whitehorse

Learning Tree Early Years Centre ;
95A Lewes Blvd

Downtown Youth Centre ;
306A Alexander St.

Afterschool Whitehorse Elementary ;
4181 4th Ave.

Afterschool Takhini Elementary ;
526 Range Rd

Dámbü Tán Kets'ádañ Kù – Cliff Trail Elementary
School ; 33 Olive May Way

Landing Pad ;
Downtown Whitehorse

Haines Junction

Drop-in St.Elias Community School ;
100 St Elias Street



*ACROSS
CANADA*



This map is not to scale



CLUB



COMMUNITY SERVED



Our Mission

To provide safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.



Our Vision

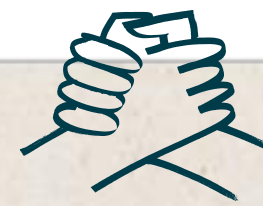
All children and youth discover and achieve their dreams and grow up to be healthy, successful, and active participants in society.

OUR CORE VALUES



ENCOURAGEMENT AND SUPPORT

We encourage and support every child and youth to play, learn, and grow to achieve their dreams.



WORKING TOGETHER

We work together with young people, families, volunteers, our communities, and government.



SPEAKING OUT

We speak out for children, youth, and families so that we can make our world better.



BELONGING

We welcome everyone in a safe, accepting environment based on belonging and positive relationships.



RESPECT

We ensure that everyone—children, youth, families, volunteers, staff—is heard, valued, and treated fairly.



OPPORTUNITY CHANGES EVERYTHING



Lindsay Cornell
Executive Director



Gerry Brandt
Board Chair

BGC Yukon Board Chair's Report

I would like to first Respectfully recognize that we connect, experience, learn, play and grow on the shared territory of the Kwanlin Dun First Nation & Ta'an Kwach'an Council.

Dear BGCY members,

This past year has been another banner year. One of many successes. I would like to take a moment to acknowledge and thank the efforts of,

1. BGCY Staff and Directors- This team continues to lift each other up and grow. You make an impact in this community, one that quite often goes unnoticed. To all of you, I say "THANK YOU". Keep striving to be the best version of yourselves that you can and help guide BGCY forward!
2. To our current board members. Thank you for your continued guidance and friendship. It's not often you find a board so invested in the continued success of the club and its team!
3. Our many BGCY supporters, sponsors and volunteers. You are all an indispensable part of BGCY and without you, we could not make the impact in our youth and communities that we do! THANK YOU!!
4. And of course, our ED Lindsay Cornell. It is without your unfailing support, pride, determination and most of all friendship, that BGCY is thriving. You are the common thread that runs through the fabric of BGCY. THANK YOU!!

I am filled with pride over the past year due to the numerous successes

1. Another successful haunted walk. The community really embraced this event and supported it in a positive way!
2. Our joint fundraiser with Rotary Club Yukon (Hoop-A-thon)
3. The successful onboarding of the landing pad. The impact within the community that we are making in such a short time is something to be proud of. This was not an easy task.
4. Our inaugural launch of the BGCY/ BBBS "Golf for Kids Sake" golf tournament. This event took an enormous amount of time and resources. The event itself was a huge success. The teamwork and energy alone made this a memorable day!
5. Onboarding of DTKK – Cliff Trail School (Formerly Whistlebend Elementary School) into our program

BGC Yukon truly is a COMMUNITY of dedicated individuals that work together. We continue with a common goal, which is to make a positive impact in our own way within an organization that aligns with our values and does it in an inclusive way.

THIS is BGCY. Don't ever change!

Let's continue to Live - Learn and grow together.

With Respect,

Gerry Brandt

BGCY Board Chair

BGC Yukon Executive Director's Report

Executive Director's Report

BGC Yukon highlights:

547 participants members, 935 children, youth and families served, 52 staff members, 25 volunteers, 134,096 contact hours, 75,083 healthy meals and snacks served

During this year BGC Yukon had some great highlights:

Above all the highlight for BGC Yukon is our Board of Directors and our Staff. You are amazing humans and we cannot do anything without you folks!

Highlights:

1. All programs running!
2. 1 new School - DTKK Cliff Trail – Former Whistlebend Elementary School
3. 2 of the 3 All Stars programs are licensed with ELCC , 3rd to come soon
4. Took over operation of the Landing Pad – Youth emergency Shelter
5. Completed our Strategic Plan and the workplan is in progress
 - We have included land and culture engagement as a priority recognized by BGCC
6. Continued our community support and programs
7. Modelling collaborations , reinforced community connections
8. Food For Life – Food literacy Curriculum and formalized our Community Kitchen
9. BGC Yukon has joined the BGC Canada Northern Strategic Plan committee
10. Hosted our first formal collaboration with Big Brothers Big Sisters Yukon with the Inaugural Golf for Kids Sake ; Golf Tournament fundraising event
11. BGCY continues to support with Leadership the teams and projects of the Territorial Youth Strategy and the CBYF team. We are strong advocates for the strategy and platform to community collaboration
12. BGCY continues support and attend the steering committee to create a youth Hub in Whitehorse
13. Our staff and board members are the heart of the greatness , I am for ever grateful for the team
14. We have lined up Vehicle Shopping; expense is budgeted, wheels are coming soon

BGC Yukon continues to has challenges;

1. Human resource issues
 - a. Support current staff wages to (i) meet the increased cost of living and (ii) remain competitive to retain and recruit the staff, with specific qualifications, to deliver consistent high-quality youth and young people programming
 - b. Fundraise or get core funding to cover the staff required to deliver Drop-in programming, as numbers continue to increase and vulnerable youth needs increase, as well as After-school care programming, which is also vital to the Whitehorse community. Currently After-school programming does not receive any core funding.
 - c. Find employees. There is a federal issue with staff shortage and this is felt here at BGC Yukon intensely.
2. Administration: We are currently short staffed in admin. Youth Intern position really helpful
3. Fund Development
 - a. Similar to our report from BGC Canada and many organizations, we continue to struggle to find long term core funding, as well as managing the timing of cashflow and grants as they are now often delayed.

Youth of the Year 2025

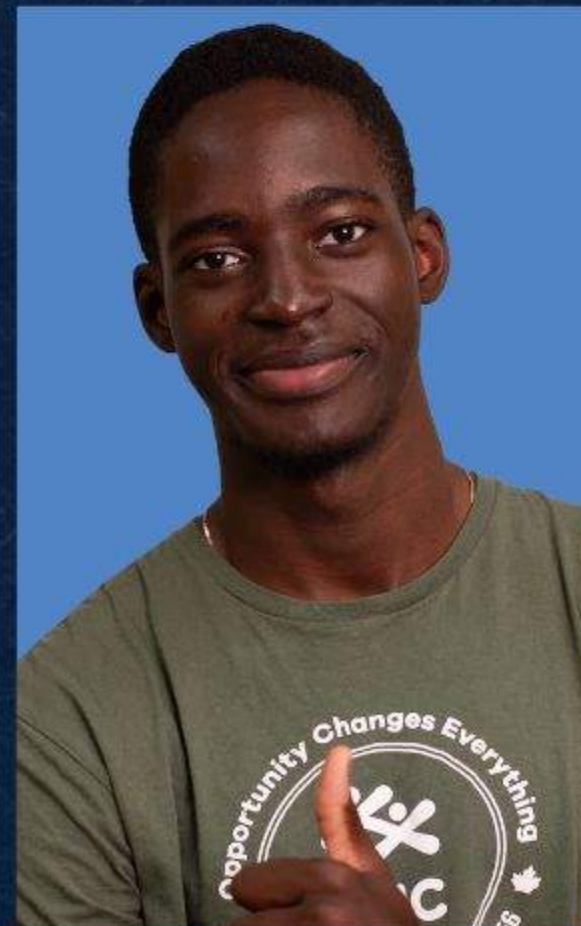
PRESENTED BY HYUNDAI AND SUPPORTED BY MONDELEZ AND OLD NAVY

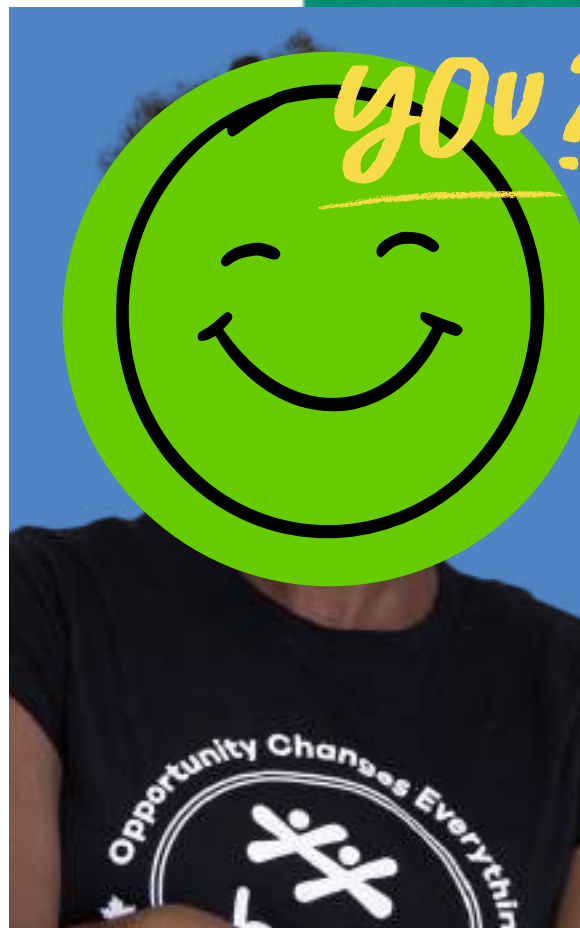
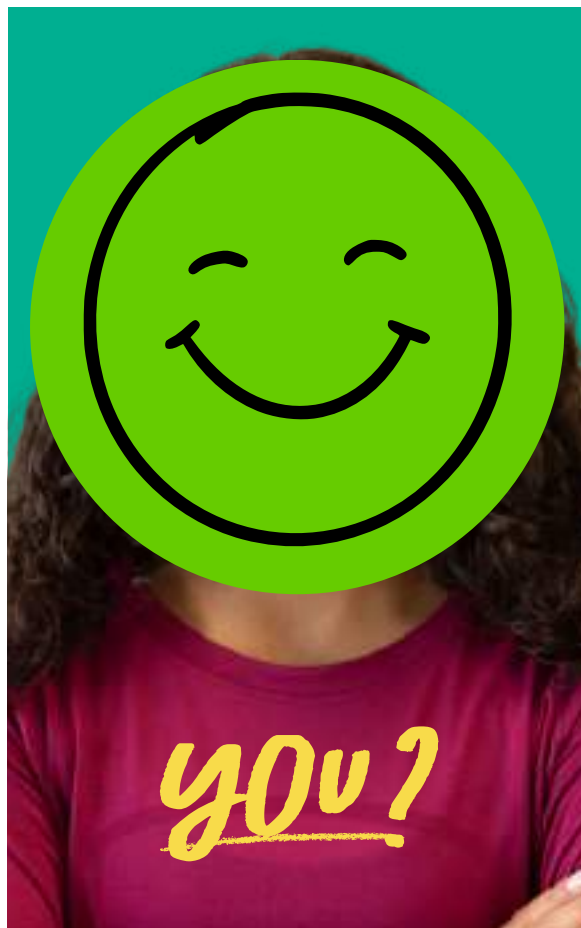
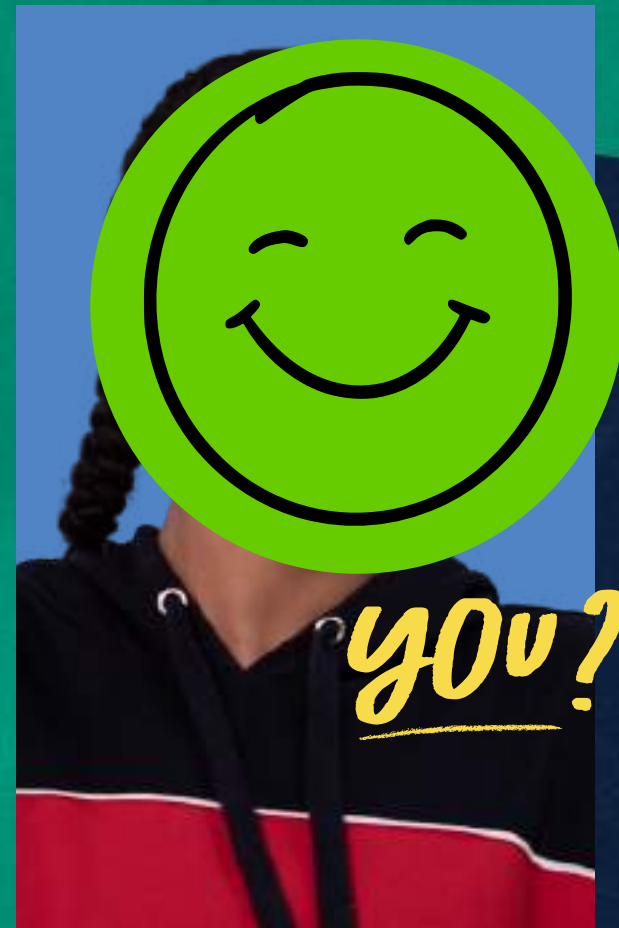
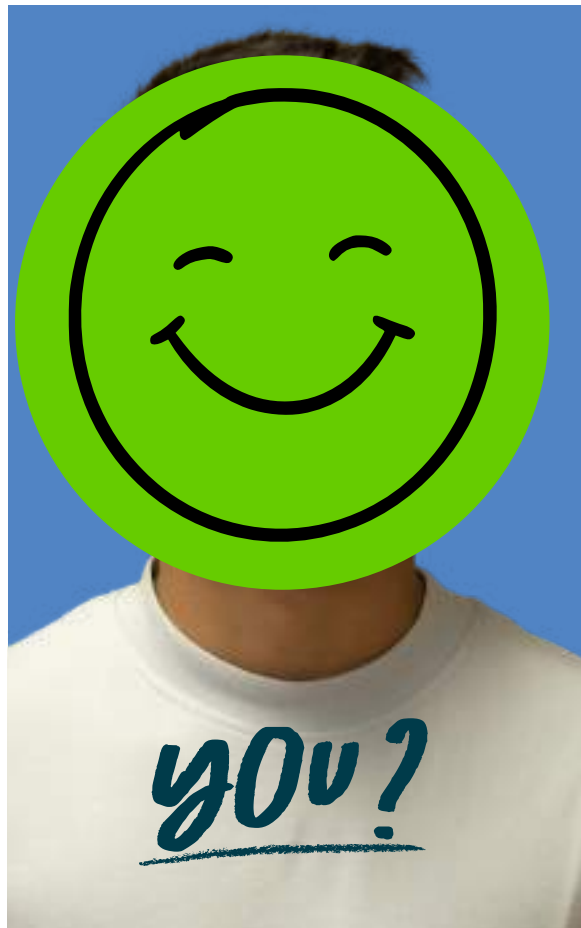
Youth of the Year is a national initiative celebrating youth leadership and achievement at BGC Clubs across Canada.

Our Youth of the Year receive post-secondary scholarships, laptops, and prize packs, along with media and leadership training to prepare them as BGC ambassadors.

In 2024, our annual Youth of the Year event in Toronto welcomed National Youth of the Year, **Titobi**; Indigenous Youth of the Year, **Jordan**; **Alex**, **Jadyn**, **Taha**, **Yael**, and **Tessa**. During their days together, the youth had the chance to form meaningful connections, foster relationships and share their impactful stories. Upon returning to their communities, they continued serving as ambassadors for BGC Canada. They also continue to amplify their narratives and the positive impact of BGC Clubs through speaking to media, funders, and at events.

Back row: Jordan, Taha, Jadyn
Front row: Titobi, Tessa, Yael, Alex





YOUTH OF THE YEAR

BGC YUKON REPRESENTATIVE

Youth of the Year is a national initiative celebrating youth leadership and achievement at BGC Clubs across Canada.

Our Youth of the Year receive post-secondary scholarships, laptops, and prize packs, along with media and leadership training to prepare them as BGC ambassadors.

This year, we have been working closely with potential candidates that have expressed interest and showed readiness to apply. We are excited to keep supporting young people who wish to be involved in leadership roles.

National Youth Council

BGC Canada's 2024 National Youth Council (NYC) consists of 12 youth leaders from across the country who hold strong connections to their BGC Club and community.

Through their diverse identities and skills, they bring a youth voice, leadership, and insights into the governance, direction, and work of BGC Canada. Council members participate in committees, assist in planning national events, and serve as role models to Club youth.

In 2024, the NYC began planning the 2025 National Youth Forum. The 2025 event will be virtual to ensure as many Club youth as possible can attend. The NYC have worked diligently to innovate and create an opportunity in 2025 that is both accessible and engaging.

Back row: Natonya, Laura, James, Zara, Brendan. Middle row: Luckya, Ruqaiyah, Grace. Front row: Halla, Althea, Shaun, Ishiah.



MyBGC AND BGCU

In 2023, with funds generously provided by the Government of Canada, BGC Canada introduced the new self-directed learning management system: MyBGC and BGCU.

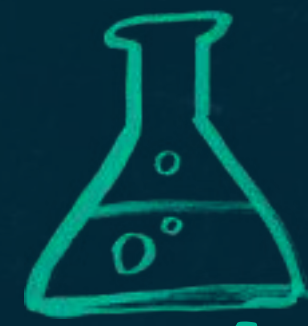
Built upon four principles—Lifelong Learning, Self-Determination, Positive Relationships, and Healthy Living—they are aligned with the BGC Canada Model for Success and are known to lead to a high-quality Club experience.

MyBGC and BGCU:

- ✓ Supplement the in-Club experience for youth and Club staff by delivering self-directed learning modules, programs, and activities.
- ✓ Work as a companion to the programming and relationship-building taking place in Clubs, building upon BGC Canada's Mission and Vision.
- ✓ BGC Yukon includes BGCU training as part of every staff orientation training.
- ✓ BGC Yukon collaborated with Inspire program and provided skills building for young adults entrepreneurs by using modules on the BGCU site.



YOUTH
DROP IN



STEM
EDUCATION

 **bgc** Yukon

EARLY LEARNING
AND CHILDCARE



MENTAL
HEALTH &
WELLNESS

WHAT CLUBS

JOB READINESS

MENTORING

VOLUNTEERING

SUMMER
CAMPS



CIVIC
ENGAGEMENT



YOUTH
HOUSING



PHYSICAL
FITNESS &
SPORTS

SUBSTANCE USE
& PREVENTION
CRIME PREVENTION

YOUTH LEADERSHIP

PARENTING
EDUCATION
& SUPPORT
RESTORATIVE JUSTICE

HEALTHY
RELATIONSHIP
PROGRAMMING

DO



FINANCIAL
EDUCATION

DIGITAL
LITERACY

BASIC
NEEDS

SUPPORT TO
YUKON
COMMUNITIES

ARTS
MUSIC
DANCE

AFTER
SCHOOL
PROGRAMS



HEALTHY SNACKS
&
MEALS



GARDENING
NUTRITION
& FOOD
LITERACY
EDUCATION

VIRTUAL
PROGRAMMING

bgc CLUB DAY

On June 6, 2025, Clubs across Canada celebrated BGC Club Day – our national awareness day – and the opportunities Clubs provide for young people and their families each year.



76 Clubs engaged in BGC Club Day across ten provinces and one territory.



#BGCClubDay and #JourDesClubsBGC reached over **3.5 million people** on social media.



An interactive map on bgccclubday.com showcased **Club events** across Canada.

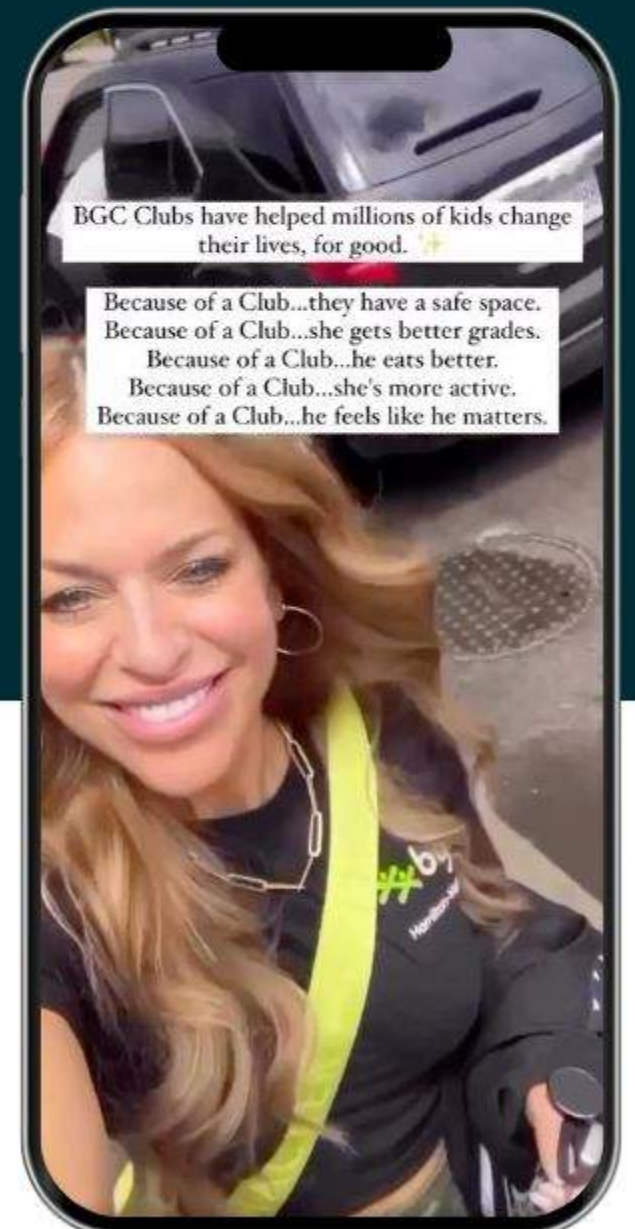


Clubs took part in **weekly activity challenges** leading up to BGC Club Day.



Social media activations included:

- ✓ BGC Club Day promo videos to build excitement for the day.
- ✓ Shared BGC alumni stories.
- ✓ Canadian influencers visited Clubs nationwide, boosting #BGCClubDay by sharing live updates from Club Day events or later showcasing their Club adventures through photos and videos.





52

staff
members

935

children youth and families
supported annually

25 volunteers

96,838

30.4% increase
over last year

Contact hours

7 Club locations

547 PARTICIPANT
MEMBERS served

 bgc Yukon



75,083

29.3% increase
over last year

healthy meals and
snacks served

LEARNING & IMPACT

BGC Canada's Learning & Impact Project equips Clubs to prove and improve their impact through evaluation. Clubs collect quantitative (survey) and qualitative (interview) data to learn about the transformational outcomes of Clubs in four areas: positive relationships, healthy living, lifelong learning, and leadership.



- ✓ All BGC Clubs were invited to conduct a national outcomes survey for children and youth aged eight and older.
- ✓ Teams from 97% of full member BGC Clubs in Canada participated in the survey implementation.
- ✓ Surveys were completed by 8,195 children and youth.
- ✓ Qualitative data was collected by Club staff at 17 Clubs from 6 provinces.
- ✓ Through one-on-one, in-depth interviews Club staff interviewed 388 children and youth about the difference the Club has made in their lives.

OUR IMPACT



Who We Serve

935 CHILDREN, YOUTH
AND FAMILIES
SANNUALLY
ERVED

45
CHILDREN 0-5

57
CHILDREN 6-11

417
YOUTH 12+

Unbelievable Impact

85% of kids are more
comfortable being
themselves because
of our Club

82% Because of our Club
I feel more
confident about my
future.

52
STAFF

7

SERVICE LOCATIONS

75,083
MEALS AND
SNACKS

25
VOLUNTEERS

10

STAFF THAT WERE
CLUB MEMBERS



BECAUSE OF OUR CLUB...



The data from the member survey 2025 demonstrates the transformational impact Clubs have on a young person's life.

Because our Club, 85%

or more of children and youth surveyed report that they:

- ✓ have more people they like to spend time with
- ✓ are better at helping out
- ✓ I feel more comfortable being myself
- ✓ I know more about what kind of food is healthy for me to eat
- ✓ I like challenging myself more
- ✓ are more confident
- ✓ work better with others
- ✓ I am more comfortable leading
- ✓ have a more positive influence on others
- ✓ make better choices



BGC YUKON STRATEGIC PLAN

CULTIVATE A THRIVING WORKPLACE

FOSTER A CULTURE OF BELONGING

INSPIRE INVESTMENTS IN BGC

ELEVATE OUR INFLUENCE

DEEPEN AND EXPAND LIFE CHANGING IMPACT

STRENGTHEN OPERATIONAL EXCELLENCE



COMMUNITY PARTNERS



YUKON WIDE

RPAY
Dámbü Tán Kets'ádañ Kù –
Cliff Trail Elementary
Yukon Canoe Kayak Club
Les Essentielles
JEFY
Queer Yukon

Bloodties 4 Directions
BYTE
Youth of Today Society
YCAO
Kwanlin Dün First Nation
Ta'an Kwäch'än Council
Victoria Faulkner Women
centre
Skookum Jim Friendship
center
YAPC
FoodBank Society Yukon
Inspire Yukon

WAWC
Yukon
Aboriginal
Women
Circle
**Whitehorse
Elementary**
**Takhini
Elementary**
Safe at Home
CBYF Yukon
Youth
Moving
Mountains

**Big Brothers
Big Sisters
Yukon**
**City of
Whitehorse**
**First Nation
School Board**
YFNED
CYFN
**Creative
House**
Videa

**St Elias Lions
Club**
**St Elias
Senior
Society**
**Champagne
& Aishihik
First Nations**
**Kluane First
Nation**
**White River
First Nation**
**St Elias Ski
Club**
**Village of
Haines
Junction**

YPAC
**Multicultural
Center of the
Yukon**
**Parks
Canada**
**Dakų
Cultural
Centre**

FINANCIAL SUMMARY

GOVERNMENT OF YUKON

DEPT.
OF ED

\$823,138

thousands

EXEC. COUNC
OFFICE

\$479,140

thousands

DEPT. OF
H & SS

\$340,744

thousands

DEPT OF
JUSTICE

\$112,967

thousands

DEPT OF
COMM. SERV

\$2

thousands

STATEMENT OF CASH FLOW

As at June 30th, 2025

Boys and Girls Club of Yukon

Statement of Cash Flows

For the year ended June 30,	2025	2024
Cash provided by (used for)		
Operating activities		
Excess (deficiency) of revenues over expenditures	\$ 3,118	\$ (122,384)
Items not affecting cash		
Amortization	39,520	20,692
Deferred capital revenue	(13,492)	(10,327)
	29,146	(112,019)
Change in non-cash working capital items		
Accounts receivable	(19,050)	(58,191)
Prepaid expenses	(6,701)	1,856
GST	(324)	(5,918)
Accounts payable and accrued liabilities	58,763	13,977
Current portion of deferred government assistance (note 8)	3,165	(185)
	64,999	(160,480)
Financing activities		
Deferred revenue	35,643	(79,124)
Deferred government assistance (note 8)	19,097	-
	54,740	(79,124)
Investing activity		
Purchase of capital assets	(23,887)	(1,716)
Increase (decrease) in cash	95,852	(241,320)
Cash, beginning of year	81,260	322,580
Cash, end of year	\$ 177,112	\$ 81,260

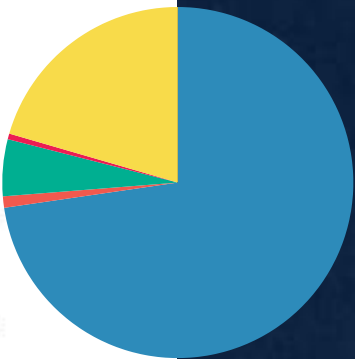
STATEMENT OF OPERATIONS

For the year ended June 30th, 2025

Boys and Girls Club of Yukon

Statement of Operations

For the year ended June 30,	2025	2024
Revenues		
Government of Yukon (note 11)	\$ 1,763,553	\$ 1,302,823
Grants	498,038	902,147
Program and membership fees	124,006	149,877
Fundraising and events	106,067	49,321
Donations and gifts	17,176	52,401
Corporate sponsorships	13,500	-
Deferred capital revenue	13,492	10,327
Interest income	161	265
	2,535,993	2,467,361
Expenditures		
Advertising and promotion	6,581	8,125
Amortization	26,028	20,692
Bad debts	8,730	-
Insurance	9,497	10,105
Interest and bank charges	6,468	8,734
Licenses, dues, and fees	22,279	18,028
Office	15,830	13,238
Professional fees	144,707	298,423
Program costs	166,208	187,827
Rent and occupancy costs	137,717	136,512
Repairs and maintenance	38,490	40,936
Telephone and utilities	39,797	34,000
Training	18,817	8,299
Travel and automotive	35,284	30,928
Wages and benefits	1,856,442	1,776,098
	2,532,875	2,589,745
Excess (deficiency) of revenues over expenditures	\$ 3,118	\$ (122,384)



REVENUE

69.5%

Government

0.68%

Donations and special events

4.89%

Member, service and event fees

0.53%

Corporate sponsorship

19.63%

Grants



EXPENSES BY FUNCTION

6.6%

Program Costs

1%

Training

73.3%

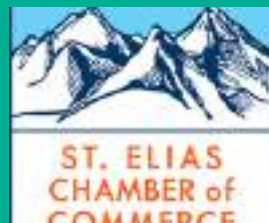
Wages & Benefits

Thank you

to our sponsors for their outstanding commitment to changing the lives of our children and youth



HIGH CALIBRE
CONTRACTING





bgcyukon.com

   /bgcyukon

306 A Alexander St
Whitehorse, YT, Y1A 2L6

(867) 393-2824



Thank You!

