

**SUFFOLK COUNTY ASSOCIATION OF MUNICIPAL EMPLOYEES, INC.
ADOPTED 2026 BUDGET**



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2026 BUDGET**

REVENUES

1. MEMBERSHIP DUES	3,267,080
2. GENERAL FUND	1,089,027
3. INTEREST/DIVIDENDS	2,000
4. RENTAL INCOME	211,345
5. SURPLUS: a. NEGOTIATIONS	0
b. SCOPE	18,000

TOTAL REVENUES	4,587,452
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EXPENSES / DISBURSEMENTS

6. AME PAC TRANSFERS	718,430
7. UNIT TRANSFERS	212,282
8. AUTOMOBILE EXPENSES	54,000
9. DIRECTOR FEE	136,800
10. HONORARIA	115,200
11. INSURANCE	113,000
12. LOANS / CAPITAL IMPROVEMENTS	
a. Equity Loan - 10 years (2022-2032)	171,136
13. PROFESSIONAL/LEGAL FEES	
a. Professional Fees	371,000
b. Consultants	163,000
d. Negotiations	304,000
1) SCOPE	0
e. Negotiations-Carryover from prior year	0
1) SCOPE	18,000
14. TAXES	
a. Property Taxes	135,000
b. Corporate Income Taxes	15,000
15. SUBSCRIPTIONS/PUBLICATIONS	23,000
16. TELEPHONE	50,000
17. PAYROLL EXPENSES	
a. Wages	852,218
b. Emp. Benefits / Payroll Taxes	322,622
18. GENERAL FUND	792,764
19. TRANSFER FUNDS TO BUILDING FUND ACCOUNT	20,000

TOTAL EXPENSES / DISBURSEMENTS	4,587,452
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