SUFFOLK COUNTY ASSOCIATION OF MUNICIPAL EMPLOYEES, INC.
ADOPTED 2027 BUDGET

SUFFOLK WORKS BECAUSE WE DO!

	ADOPTED 2027 BUDGET
REVENUES	
1. MEMBERSHIP DUES	4,381,965
2. INTEREST/DIVIDENDS	5,000
3. RENTAL INCOME	246,830
4. SURPLUS: **a.** NEGOTIATIONS	0
b. SCOPE	11,000
TOTAL REVENUES	**4,644,795**
EXPENSES / DISBURSEMENTS	
5. AME PAC TRANSFERS	731,306
6. UNIT TRANSFERS	215,614
7. AUTOMOBILE EXPENSES	53,000
8. DIRECTOR FEE	136,800
9. HONORARIA	115,200
10. INSURANCE	130,000
11. LOANS / CAPITAL IMPROVEMENTS	
a. Equity Loan - 10 years (2022-2032)	171,136
12. PROFESSIONAL/LEGAL FEES	
a. Professional Fees	570,000
b. Consultants	200,000
c. Dispute Resolution	75,000
d. Negotiations	100,000
1) SCOPE	0
e. Negotiations-Carryover from prior year	0
1) SCOPE	11,000
13. TAXES	
a. Property Taxes	134,000
b. Corporate Income Taxes	10,000
14. REPAIRS/MAINTENANCE	115,000
15. SUBSCRIPTIONS/PUBLICATIONS	21,000
16. TELEPHONE	48,000
17. TRAVEL	2,500
18. UTILITIES	115,000
19. PAYROLL EXPENSES	
a. Wages	829,809
b. Emp. Benefits / Payroll Taxes	314,334
20. GENERAL FUND	526,096
21. TRANSFER FUNDS TO BUILDING FUND ACCOUNT	20,000
TOTAL EXPENSES / DISBURSEMENTS	**4,644,795**