



2025

Annual General Meeting

July 30, 2025 at Starfire Sports

Agenda

- President's Report: Kevin Flynn
- 2024/25 - End of Season Report: Kevin Flynn
- 2024/25 & 2025/26 - Financial Report: Jason Filippini
- 2025/26 - Men's Season: Kellen Gordon
- 2025/26 - Women's Season: Liz Kirk
- 2025/26 - Players Expectations: Jason Jones & Marty Quick
- 1966-2026 - 60th Anniversary: Kevin Flynn

President's Report

Successes	Challenges
• Growth of our women's program • More admin support - club wide • The Dash • Increase in alum membership • Increase in social followers • Seawolves fans event • Afforded Medical • Partnership with Sea Mar • Continued sponsorships . OP and PPC etc	• Low Competition for the Men • Lack of full schedule for Men • Club finances • Fundraising • Community engagement • Sponsorships. Tough times • Club player membership • Alumni clubhouse membership

2024/25 - End of Season Report - Men's

Successes	Challenges
• Increase in playing numbers - 72 registered players - 16 New Players • Multiple Seattle Men's players playing in MLR - 10 Active for 2024 season • Pre-Season Match vs Seawolves • 4 matches vs BCRU teams / 2 matches vs Central Washington university • Qualified for Regionals and lost by 5 to Belmont Shore who went on to win USA D1 • More dues collected by EOS	• Consistent level of competition - 17 Matches (10 PNW / 7 Exhibition) • Regular high level matches • Consistent player commitment • Collecting membership dues / Fall Fundraising • Scheduling club events that accomodate players from North and South

2024/25 - End of Season Report - Women's

Successes	Challenges
• Almost 65 active players (average 28 at trainings (range 16-40)) • 20 new players attended practice • 5 players brand new to rugby • 15 wore the Seattle jersey for the first time • Growth of coaching staff: Total of 8 on staff, typically 5 at each training • BCRU Premiership: 3-6 • USA Club PNW D1: 7-3-1	• Field availability for games, Anessa does a great job but there aren't a lot of options • Unable to consistently field a full second side • Injuries

Financial Report

2022/23

Income	\$208,500
Expenses	\$148,000
Net Income (Loss)	\$60,500
Cash Balance (As of May 31, 2023)	\$103,000

2023/24

Income	\$143,000
Expenses	\$174,000
Net Income (Loss)	(\$31,000)
Cash Balance (As of May 31, 2024)	\$134,000

2024/25

Income	\$162,303
Expenses	\$157,304
Net Income (Loss)	\$4,989
Cash Balance (As of May 31, 2025)	\$139,617

2025/26 Targets

Income	\$200,000
Anticipated Total Expenses	\$175,000
Net Income (Loss)	\$25,000
Cash Balance (As of May 31, 2026)	\$164,617

Player Expectations

1. Attend all practices/games or notify my coach.
2. Playing time reflects practice effort; skill development takes time.
3. Commitment to physical and mental growth as an athlete.
4. Pay dues on time or arrange a schedule.
5. Support the club via fundraising, game day help, and events.
6. Always respect teammates, coaches, leadership, opponents, and especially refs; no misconduct.
7. Represent the club proudly and engage positively with the community.

2025/26 Schedule

Men's (In Process)

Fall

Sep 13 - @ Valley
Sep 20 - @ Chuckanut
Sep 27 - vs Boise
Oct 4 - @ Tsunami
/ @ Pride
Oct 11 - @ CWU
Oct 18 - @Boise
Oct 25 - Vs Tacoma
Nov 1 - BYE
Nov 8 - vs Bend
Nov 15 - BYE
Nov 22 - vs CWU

Spring

Feb - Adding 3
matches TBD
Mar 7 - vs ORSU
Mar 14 - @ Boise
Mar 21 - BYE
Mar 28 - vs Boise
Apr - Pacific Pride
Apr - Adding 2 Matches
TBD
Apr 25 - D1 Super
Regionals

Women's (tentative)

Fall

Sep 13 - @Eugene
Sep 20 - @Mudhens
Sep 27 - vs ORSU
Oct 4 - @Burnaby
Oct 11 - @Tacoma
Oct 18 - @Thunderbirds
Oct 25 - BYE
Nov 1 - BYE
Nov 8 - BYE
Nov 15 - @Abbotsford
Nov 22 - @Meraloma

Spring

Jan 31 - @Westshore
Feb 7 - @CW
Feb 14 - BYE
Feb 21 - @ UBCO Ravens
Feb 28 - vs Bend
Mar 7 - @Portland
Mar 14 - @ORSU
Mar 21 - BYE
Mar 28 - vs Steller
Apr 4 - BYE
Apr 11 - PNRFU Playoff

Apr 25 - USA Super Regional
May 16 - USA Nationals



60 Years of Rugby In Seattle

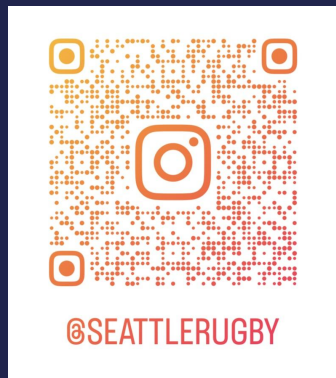
Celebration, Dinner & Fundraiser

Save The Date: Saturday May 30, 2026



Washington Athletic Club

seattle.rugby/60



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