
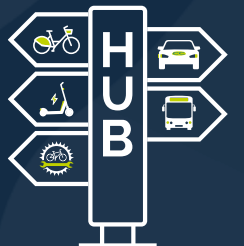


# Annual General Meeting

 4 DECEMBER 2025

 10:00 – 11:30am

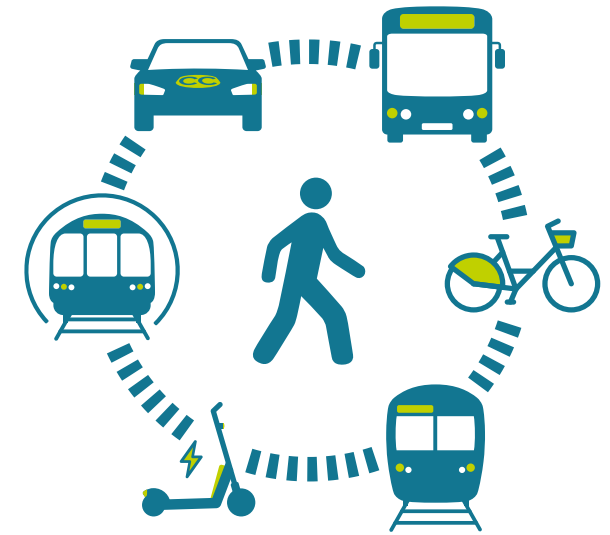
 ONLINE



# Agenda

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1. Membership
2. Approving the 2024 AGM minutes
3. Voting on Trustee positions
4. Treasurer's report
5. Re-appointment of auditors
6. Chair's report



# Members with voting rights

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1. Accredited operator members
2. Associate members
3. Friends of CoMoUK £1 members

Email us to join: [info@como.org.uk](mailto:info@como.org.uk)



# Minutes: 2024 AGM

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- The minutes of the Annual General Meeting held on 13th December 2023 were approved unanimously.
- The members approved the election of the trustees co-opted during the year (Richard Falconer, Alex Berwin, Hannah Byk) and trustees due for re-election (Leon Daniels, Joseph Seal-Driver, Alistair McInroy).
- Martin Hill (Treasurer), presented a brief report on the audited accounts for the year ended 31 March 2024. The accounts were approved and seconded.
- Reappointment of Azets (previously known as Naylor Wintersgill) as auditors of CoMoUK Trust.
- Matt Clark (Chair) gave a brief summary of the charity's work over the past year.

# Trustee re-election

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Proposal to re-elect trustees due to stand again this year:

- Kate Gifford, WYCA
- Martin Hill, independent consultant
- Matthew Clark, Steer

# Treasurer's Report and Accounts

## Year ended 31 March 2025



# Accounts 24/25 compared to 23/24

	24/25	23/24
Income	<b>£654,136</b>	£499,488
Expenditure	<b>£595,998</b>	£537,211
Net income (deficit)	<b>+ £58,138</b>	-£37,723
Balance at year end	<b>£312,597</b>	£254,459
Balance at year end minus restricted funds	<b>£226,534</b>	£241,200

# Changes in 2024/25

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- Continued funding from Paths For All programme from Scottish Government
- New funding from Motability Foundation
- Membership and operator income fell by £20k
- Consultancy income increased by £39k
- Doubled predicted profit (which was estimated at £24k at the start of the year)



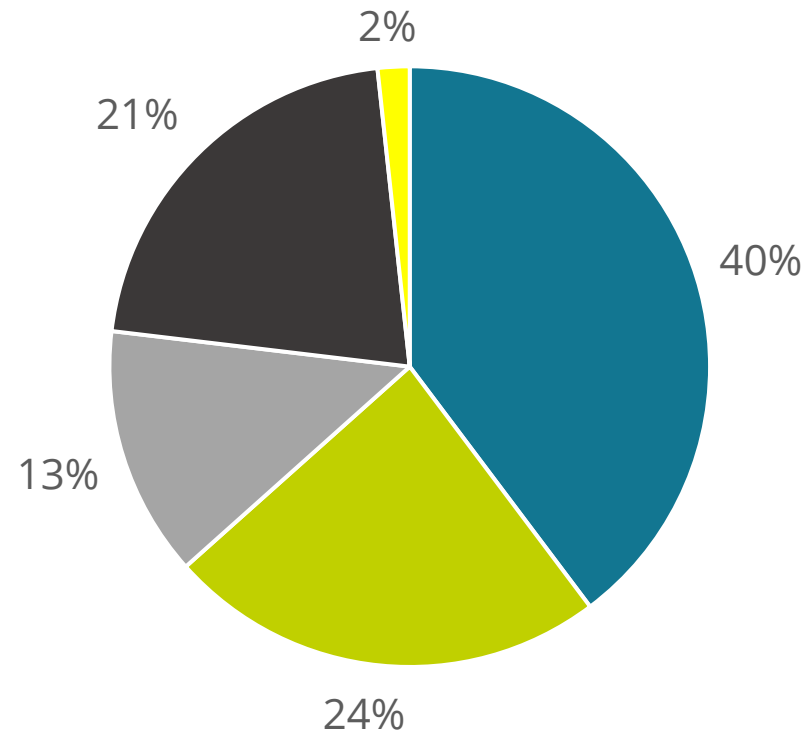


# Income 24/25 compared to 23/24

Main income sources	24/25	23/24
Motability Foundation	<b>£259,956</b>	£0
Scottish grants	<b>£154,763</b>	£251,938
Membership & accreditation	<b>£88,265</b>	£107,775
Consultancy	<b>£139,917</b>	£100,384
Other	<b>£11,235</b>	£39,394
Total	<b>£654,136</b>	£499,488

# Income 2024/25

- Motability Foundation
- Scottish Grants
- Membership & accreditation
- Consultancy
- Other



# Forecast for 2025/26

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- Funding in Scotland moved to regional Rural Transport Partnerships
- Continued funding from Motability Foundation
- First EU project after 5 years via Horizon funding (relatively small-scale project)
- Consultancy income forecast to be stable
- Operator income slightly increased
- Generally increased costs including new role in advocacy to support legislative changes & in-person conference – level of reserves still adequate
- We predict a deficit at year end in March 2026.



# Auditor & Accounts 2024/25

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Accounts prepared and audited by Azets UK

Proposals:

- to accept the 2024/25 accounts
- to re-appoint Azets as auditors of CoMoUK Trust



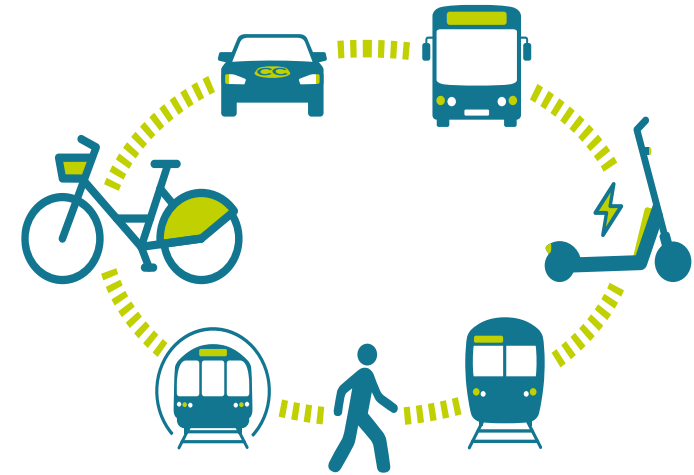
# Report from the Chair on CoMoUK's activities from Jan to Dec 2025



# CoMoUK's roles

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1. Advice & support
2. Knowledge sharing and events
3. Guidance documents
4. Research
5. Project delivery
6. Influencing policy
7. Setting standards



# Advice & support

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- Consultancy support for 10 authorities since Jan 2025, e.g. Sheffield City Council; Cambridge & Peterborough Combined Authority; Transport East.
- Range of online forums regularly attended by 30-50 authorities
- Bi-monthly webinars attended by 50-60 authorities and members: themes included rail integration; micromobility success factors; disabled access to car clubs.
- Quarterly newsletters opened by more than 600 contacts



# Knowledge sharing and events

	Forums (Authorities only)	Webinars (Members & authorities)	Open events
Shared transport (cars, bikes & cross cutting themes)	Bi-monthly	Bi-monthly	Occasional
Shared e-scooters	Monthly		
Community schemes	Quarterly		
Mobility hubs	Quarterly	Quarterly	Occasional



# Knowledge sharing and events: Mobility Hub Roadshow

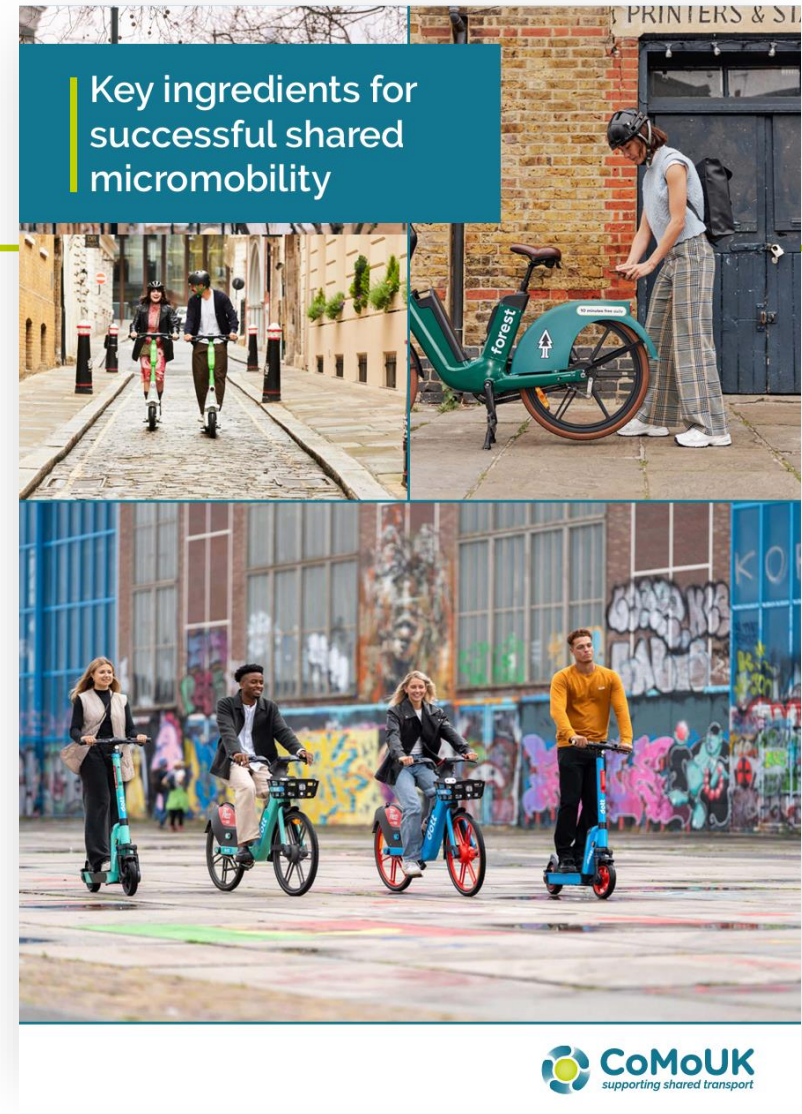
- Sept 2025
- UWE Campus, Bristol
- 65 attendees
- Presentations
- Hub tours
- Shared transport try outs
- Networking



# Guidance documents

New guidance documents published:

- Key Ingredients for car club growth
- Extra cost of operating EVs in car clubs
- Car club commissioning: a quick guide
- Shared micromobility success factors



# Research

- Annual car club report 2024
- First ever shared micromobility report, combining bike & scooter user research and operator data





# Research, continued

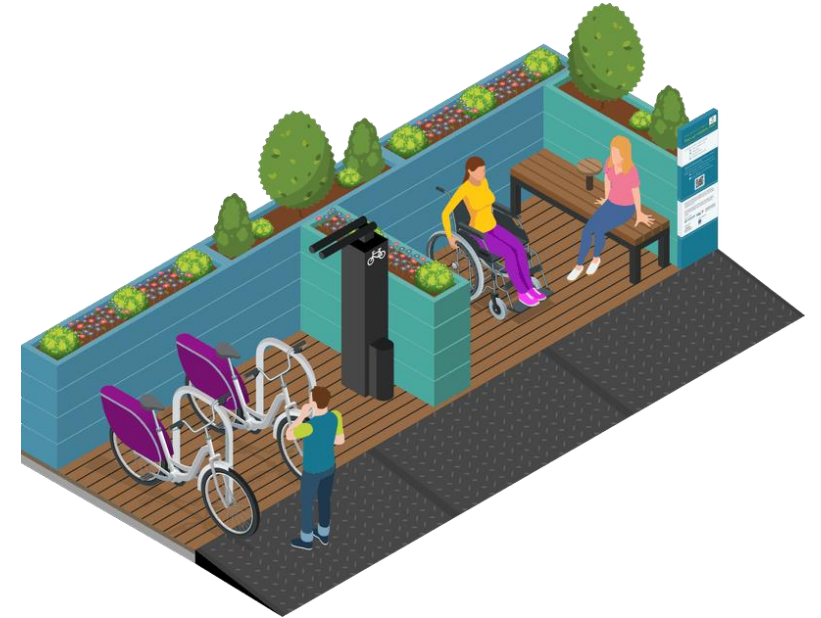
Motability Foundation-funded research reports to investigate how to increase disabled people's the use of:

- Shared micromobility (Led by RiDC with CoMoUK)
- Car clubs (Led by CoMoUK with TRL)



# Project delivery: Pop up mobility hubs

- Engagement tool for active travel
- Phase 2 ended March 2025: Inverness; Glasgow
- Phase 3 (May 2025 - March 2026): SPT; Tactran; SEStran
- Since March 2025 - 7 locations with 18 activities
- Each 6-week deployment sees 50 engagements on average
- 49% of survey respondents said they were more likely to walk, cycle or wheel for short journeys in the local area.



# Project delivery: Pilot to increase the use of shared micromobility by disabled people

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- Testing awareness-raising methods and different engagement activities
- Analysing which initiatives are most impactful
- Creating recommendations on rolling this work out beyond this pilot phase
- Report due January 2026



Salford City Council



# Supersmith 3Scooter project

- Funded by ncat Innovation Fund
- Seated 3-wheel scooter with robotics to enhance stability
- Experimenting with this device including its applicability to any form of shared micromobility scheme



# Influencing policy

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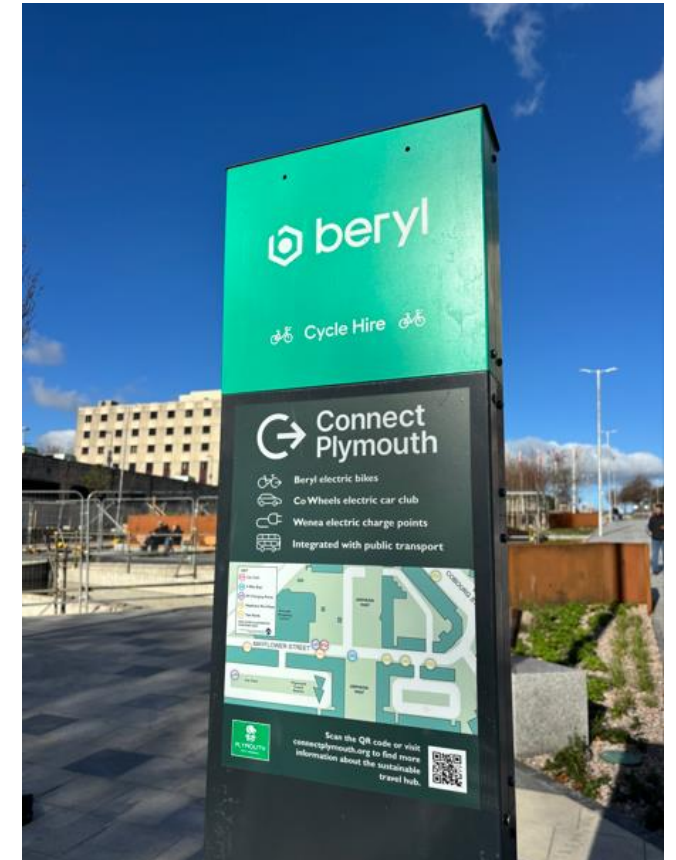
- English Devolution Bill including its component on bike share licencing
- Railways Bill and creation of Great British Railways
- Transport Select Committee session on car and lift sharing; followed by DfT's first-ever roundtable on this
- TfL Congestion Charge changes
- Manifesto creation and outreach for May 2026 elections



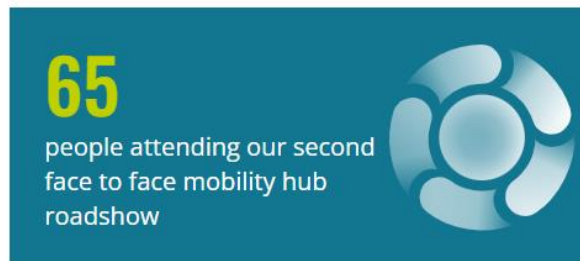
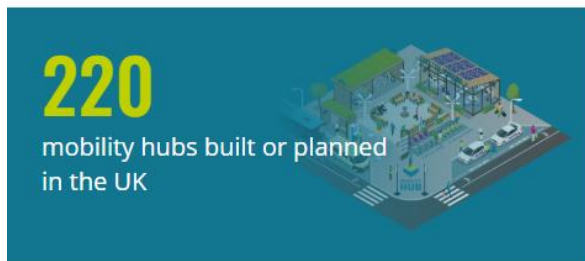
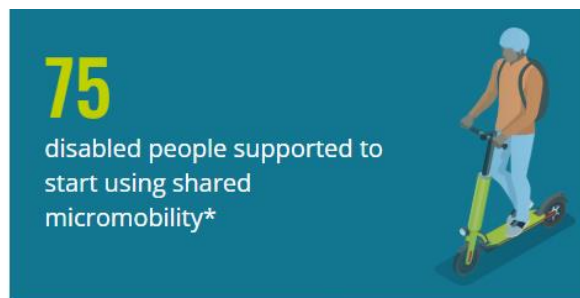


# Setting standards: Accreditation

- Car club accreditation
- Bike share accreditation
- Mobility hub accreditation, with recent awards to:
  - WEMCA
  - Plymouth



# CoMoUK in 2025



\* Salford pilot to raise awareness and confidence of use of shared micromobility by disabled people

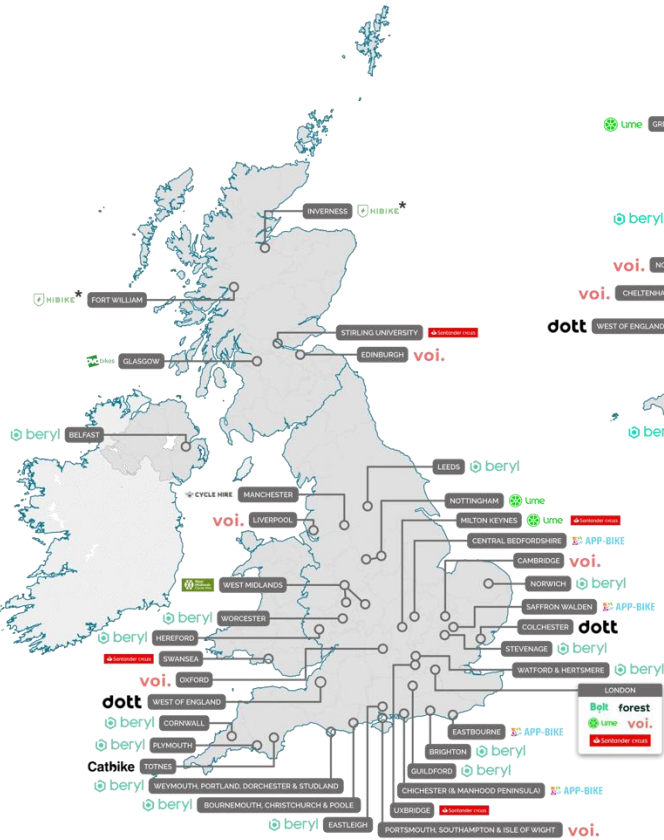
\*\* 12 months prior to March 2025

# CoMoUK maps

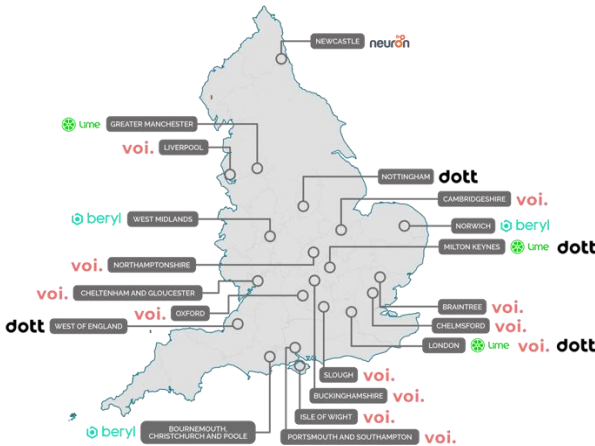
Car club locations



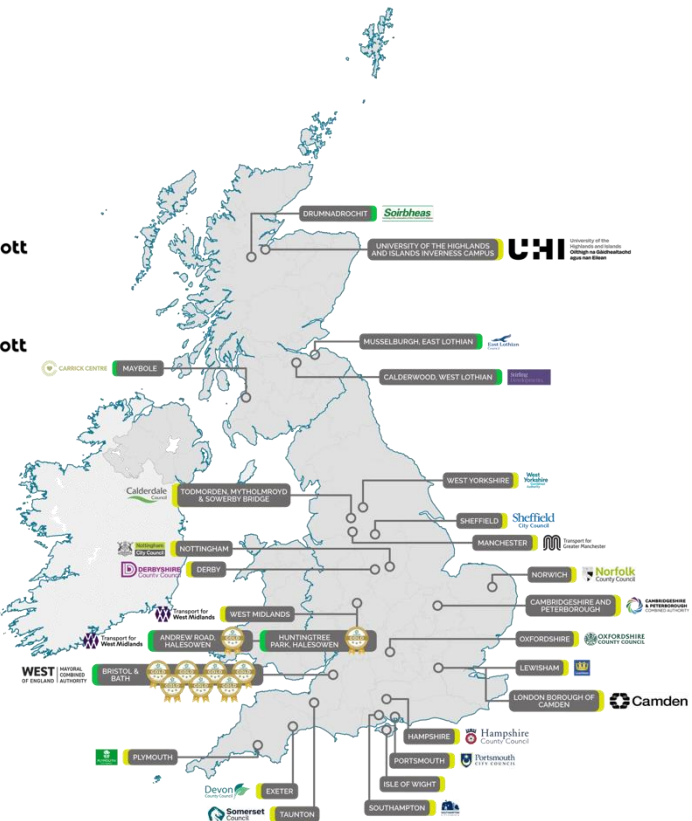
Shared bike schemes



Shared e-scooter trials



Mobility hub locations





# THE SHARED TRANSPORT CONFERENCE

25 MARCH 2026



# Discussion and questions

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www.como.org.uk

