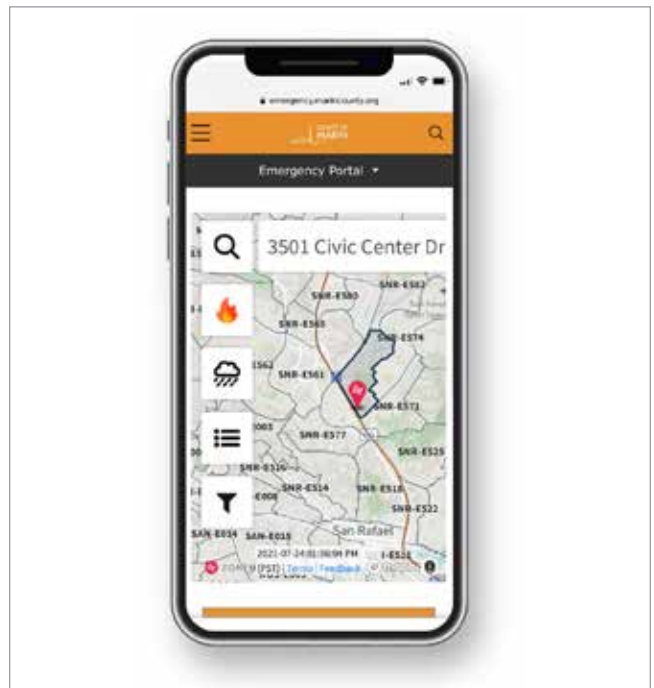


WORK PLAN EXECUTIVE SUMMARY

2025-2026





“Marin Wildfire is pleased to present our 2025-2026 Work Plan. This comprehensive document outlines our strategic initiatives and operational priorities aimed at enhancing wildfire resilience, fire adaptation and safety across Marin County. Our focus remains steadfast on community collaboration, advanced fire mitigation techniques, and innovative public education programs. Utilizing state of the art wildfire mitigation practices and fostering partnerships with local agencies and residents, we are committed to safeguarding our communities and natural landscapes from the ever-present threat of wildfires. Together, we can build a safer, more resilient Marin County.”

– Mark Brown, Executive Officer of Marin Wildfire

WORK PLAN EXECUTIVE SUMMARY

The Board of Directors adopted the Marin Wildfire Prevention Authority (Marin Wildfire) Work Plan for 2025–26 on May 15, 2025. The Work Plan outlines approximately \$22.8 million in funding for 129 wildfire-related projects and programs prioritized by the Marin Community Wildfire Protection Plan, the Marin Wildfire Strategic Plan, and Member Agencies. This Summary is a condensed version of the Work Plan.

Marin Wildfire, a Joint Powers Authority (JPA) among 17 member agencies in Marin County, has determined that the most effective way to create a more fire-adapted future for Marin County is to pursue a multi-pronged “systems” approach.

The 2025–26 Work Plan contains proposals that address the following five goals: Vegetation Management and Local Wildfire Prevention Mitigation; Detection, Alert and Evacuation; Grants; Public Outreach and Education; and Defensible Space and Home Hardening.

Among the list of projects in 2025–26 are these large wildfire safety initiatives:

- Investment of over \$4.5 million toward home hardening and defensible space evaluations
- Approximately 7,431 acres of linear shaded fuel breaks plus 160 acres of “SPLATs” plus 241 acres grazing plus 1,150 miles of evac routes; 17 miles of fire roads
- Vegetation management and maintenance of extensive open space areas and existing shaded fuel breaks
- Grants program continues with up to \$1,500 per parcel and new programs to support making homes and Zone Zero more resistant to fire
- Continued investment in science-based risk modeling to analyze the quantitative safety impact of fuel reduction, defensible space, home hardening, and other risk reduction activities in the Marin Wildfire’s jurisdiction
- Update of the Marin County Community Wildfire Protection Plan

The development of the Annual Work Plan is a complicated process that takes place over the course

of six months. The process for development of the 2025–26 Work Plan kicked off in December of 2024. Major milestones included regular meetings of the Advisory Technical Committee, a staff-level working group; six public meetings of the Operations Committee; public meetings of the Board of Directors Finance Committee and Board of Directors’ Executive Committee on May 8, 2025; and one public meeting of the Board of Directors on May 15, 2025 to consider approval.

A jurisdictional breakdown of the funding allocations for the projects includes:

- **JPA-wide:** 16 proposals totaling over \$5.7 million
- **Novato:** 23 proposals totaling over \$4 million
- **San Rafael:** 27 proposals totaling over \$4 million
- **Central Marin:** 15 proposals totaling over \$1.5 million
- **Southern Marin:** 27 proposals totaling over \$1.8 million
- **West Marin:** 13 proposals totaling over \$1.3 million

The approval of annual Work Plan adopts a set of priorities that the Marin Wildfire and member agencies intend to pursue. It is not a final approval of the proposals in the Plan as “projects” under the California Environmental Quality Act (CEQA). Rather, this action allows for fiscal year 2025–26 funding to be released for certain activities starting July 1, the beginning of the next fiscal year.

View the full range of individual 2025–26 Project Proposals found in the workplan on the Marin Wildfire website at webportal.marinwildfire.org. The [2025–26 Work Plan](#), containing all proposals, can be found at marinwildfire.org.

CONTENTS

EXECUTIVE SUMMARY	iii
INTRODUCTION	2
Marin Wildfire	2
Organizational Overview	2
Marin Wildfire Mission, Vision, and Goals	3
Marin Wildfire Guiding Principles	4
Background and Need for Action	5
Reducing Wildfire Risk to Residents, Businesses, and Visitors	5
Adapting to a Changing Climate	5
Funding and Program Area Overview	6
Table 1. Program Areas	6
Table 2. Operational Areas	6
Table 3. Core Program Area Categories and Examples	7
Table 4. Defensible Space (D-Space) Evaluations and Home Hardening	8
Table 5. Local Wildfire Prevention Mitigation	8
Table 6. FY2025–26 Marin Wildfire Budget Summary	9
Methodology for Building the Fiscal Year 2025–26 Work Plan	10
Guiding Documents	10
Guidance from Marin Wildfire Committees	10
Public Involvement	11
Proposals Included in the FY2025–26 Work Plan	11
Next Steps	12
MARIN WILDFIRE WORK PLAN PROPOSALS	13
Central Marin Zone	14
Central Marin Zone Work Plan Proposals	15
City of Larkspur Local and D-Space Proposals	16
Kentfield Fire District Local and D-Space Proposals	16
Sleepy Hollow Fire District Local and D-Space Proposals	16
Town of Corte Madera Local and D-Space Proposals	17

Town of Fairfax Local and D-Space Proposals	17
Town of Ross Local and D-Space Proposals.	17
Town of San Anselmo Local and D-Space Proposals	18
Central Marin Core Proposals.	18
West Marin Zone	20
West Marin Zone Work Plan Proposals	21
Bolinás Fire District Local and D-Space Proposals	22
Inverness Local and D-Space Proposals	22
Marin County Fire Local and D-Space Proposals	22
Stinson Beach Fire District Local and D-Space Proposals	23
All West Marin Zone Core Proposals	23
Novato Zone	24
Novato Zone Work Plan Proposals	25
All Novato Fire District Proposals	26
San Rafael Zone	28
San Rafael Zone Work Plan Proposals	29
San Rafael Fire District Local and D-Space Proposals	30
Marinwood Local and D-Space Proposals.	30
San Rafael Zone Core Proposals	31
Southern Marin Zone	32
Southern Marin Zone Work Plan Proposals	33
Mill Valley Local and D-Space Proposals	34
Muir Beach Community Services District Local and D-Space Proposals.	34
Southern Marin Fire District Local and D-Space Proposals	35
All Southern Marin Zone Core Proposals	35
JPA-WIDE.	36
JPA-wide Budget Summary.	36
APPENDIX A: JPA OPERATIONAL BOUNDARIES	38
APPENDIX B: REFERENCES	39

INTRODUCTION

The Marin Wildfire Prevention Authority

Organizational Overview

The Marin Wildfire Prevention Authority (Marin Wildfire) consists of 17 member agencies covering nearly all of Marin County and was established by a voter approved parcel tax (2020 Measure C). Marin Wildfire is a joint powers authority¹ (JPA). The Board of Directors is composed of 17 voting member agencies within Marin County.

The organization is funded by a parcel tax, Measure C, commencing in the 2020/21 fiscal year and expiring in 2029/30. These funds, estimated to raise approximately \$20 million annually, are managed and distributed by Marin Wildfire to local agencies working in fire prevention and protection in Marin based on the priorities outlined in the Marin County Community Wildfire Protection Plan (CWPP) and other guiding documents.

The revenues raised by this tax are used to prevent and mitigate the risk of wildfires in Marin County.

¹ A joint powers authority (JPA) is an entity working under a joint exercise of powers agreement which allows for two or more public agencies – such as a city, county, school district, or special district (e.g., fire department, municipal utility, etc.) - to cooperatively provide services or exercise shared powers outside each agency's normal jurisdiction.

The following 17 agencies are voting members in Marin Wildfire:

- Bolinas Fire District
- City of Larkspur
- City of Mill Valley
- City of San Rafael
- County of Marin
- Inverness Public Utility District
- Kentfield Fire Protection District
- Marinwood Community Services District
- Muir Beach Community Services District
- Novato Fire Protection District
- Sleepy Hollow Fire Protection District
- Southern Marin Fire Protection District
- Stinson Beach Fire Protection District
- Town of Corte Madera
- Town of Fairfax
- Town of Ross
- Town of San Anselmo



17 agencies combine into 5 Geographic Zones



Marin Wildfire Mission, Vision, and Goals

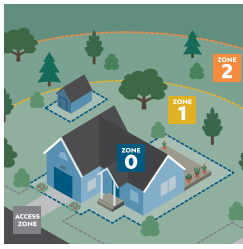
Marin Wildfire’s mission is to lead the development of fire adapted communities using sound scientific, financial, programmatic, ecological practices, vegetation management, community education, evacuation and warning systems with the support of its member and partner agencies.

Marin Wildfire’s vision is for communities to be informed, prepared, fire adapted, resilient and capable of withstanding a major fire limiting loss of life and major property damage while protecting Marin County’s rich environmental diversity.

Marin Wildfire’s Board of Directors developed five goals to describe the activities that Marin Wildfire intends to pursue. MWPA’s activities support one or more of the following goals directly or indirectly. They include:

1. Vegetation Management and Local Wildfire Prevention Mitigation
2. Wildfire Detection, Alert, and Evacuation Program Improvements
3. Grants and Partnerships
4. Public Outreach and Education
5. Defensible Space Evaluations and Home Hardening

Marin Wildfire’s vision is for communities to be informed, prepared, fire adapted, resilient and capable of withstanding a major fire limiting loss of life and major property damage while protecting Marin County’s rich environmental diversity.



Marin Wildfire Guiding Principles

Operational Intent

As a public service agency dedicated to the safety of our community, agency staff and volunteers, Marin Wildfire has outlined the following as recommended guiding principles and overall operational intent.

- Public safety and risk reduction
- Transparent and effective use of public funds
- Coordination and collaboration among agencies and residents
- Incentivize voluntary compliance through education and support before fines or penalties
- Ecologically sound practices
- Social and environmental equity

A “Systems” Approach

Marin Wildfire and its member agencies have determined that the most effective way to create a more fire-adapted future for Marin County is to pursue a multi-pronged “systems” approach. This approach recognizes that the challenges that Marin County faces are many and varied and, therefore, necessitate a holistic suite of solutions rather than any single “silver bullet.” Generally, these solutions include:

- **Informed residents:** The more knowledgeable Marin County’s residents are about wildfire and how to reduce risk, the better communities can be prepared. A key component of Marin Wildfire’s mission is funding public education through its member agencies and its nonprofit partner, Fire Safe Marin.

- **Home hardening:** Homes are major contributors to fire spread during urban conflagrations. If homes are more resistant to embers, the speed and intensity of fires will be decreased and fewer homes will be lost.
- **Defensible space/fire-smart landscaping:** Properly managing the landscaping around a home greatly reduces the risk to the home.
- **Escape route and systems improvements:** Marin Wildfire is working with each of its member agencies to study barriers to safe evacuation and make physical and systematic improvements to evacuation routes to allow for safer evacuations.
- **Vegetation management:** In partnership with fire agencies, land management agencies, towns and cities, Marin Wildfire is building a comprehensive vegetation management program guided by our community wildfire protection plan and other prioritization efforts, the stewardship goals of our partner agencies, and input from our environmental community. This program has begun addressing Marin County’s backlog of vegetation management on public and private lands needed to address fire risk and provide benefits to ecosystem health and long-term resilience of local landscapes.

Background and Need for Action

Reducing Wildfire Risk to Residents, Businesses, and Visitors

Northern California has seen some of the deadliest and most destructive wildfires in recorded history since 2017. Sonoma and Napa counties lost over 5,000 homes during the North Bay Fires of 2017. In 2018, the Mendocino Complex, Carr, and Camp fires burned hundreds of thousands of acres and destroying thousands of structures. In 2020, a rare dry lightning weather event followed by strong easterly winds ignited and fueled hundreds of fires throughout northern California, burning a record 2.4 million acres by early October.

Marin County has not yet seen this level of wildfire activity in recent decades but is no less at-risk. Most structures in Marin County are vulnerable to wildfire threats due to their location and lack of hardening against embers and most communities in Marin County are located in areas that face potential near-term wildfire threat. According to an assessment by CALFIRE, approximately 82 percent of Marin County's land (nearly 313,000 acres) is within a fire hazard severity zone ranking of moderate, high, or very high (Marin County Fire Department, 2020). Bold action is needed to help Marin County become more fire resilient.

A significant portion of residents are especially vulnerable due to factors such as age and/or lack of mobility. For example, approximately 13.5 percent of residents are age 65 or over according to the 2020 census (U.S. Census Bureau, 2020). The tragic loss of life and property in the town of Paradise during the 2018 Camp Fire further demonstrates such vulnerability as many of the victims were older adults and many were unable to flee due to a lack of mobility (Ramsey, 2020).

Most structures in Marin County are vulnerable to wildfire threats due to their location and lack of hardening against embers and most communities in Marin County are located in areas that face potential near-term wildfire threat.

Adapting to a Changing Climate

Wildfire risk is predicted to increase in Marin County and throughout the region due to climate change and other factors (California Natural Resources Agency, 2018). Increasing emissions from wildfire further accelerates this change. In fact, emissions from California wildfires in 2020 were nearly an order of magnitude above the average annual emissions in the two previous decades (well over 100 million metric tons (MMT) CO₂ in 2020 compared to an annual average of 14 MMT CO₂ from 2000 to 2019) (California Air Resources Board, 2020). While lack of action will continue to deepen this feedback loop, proper vegetation management can help sequester more carbon and secure remaining carbon stocks. The California Forest Carbon Plan and other sources state that unmanaged, overcrowded forestland sequesters significantly less carbon than a landscape with tree densities that more closely resemble conditions before modern fire suppression. Remaining trees are healthier and more resilient to drought, fire, and disease (California Forest Climate Action Team, 2018).

While the Work Plan does not propose removal of significant numbers of mature trees, various proposals include reducing the density of weedy understory species and immature trees (especially Eucalyptus) that compete with mature trees and act as ladder fuel in an unnaturally crowded ecosystem. This work will result in benefits in terms of forest health, carbon sequestration, potential for crown fire and reduced fire severity. Such projects reduce risks to communities, to ecosystems, and reduce the potential for fires in Marin County to contribute to global carbon emissions.

Funding and Program Area Overview

Measure C provides the funding for Marin Wildfire programs. Measure C is expected to raise an estimated \$20M annually. Per the initiative’s language and Marin Wildfire’s adopted ordinance, it divides the use of these funds into six categories or programmatic areas each containing specific bodies of work. The first four categories are known as the Core. There are two additional categories: Defensible Space Evaluations and Home Hardening can be shared services or local control; and Local Wildfire Prevention Mitigation which is specifically identified for local control. These program areas are identified in Table 1. Marin Wildfire’s 17 member agencies have been grouped into five operational boundaries identified in Table 2 and displayed in the map to the right and in [Appendix A: JPA Operational Boundaries](#). Details describing these program areas are included in Tables 3 through 6. Anticipated funding by agency and category is described in Table 6.



Table 1. Program Areas

Program Area	Percent of Measure C Funds
JPA Core: Cross-Jurisdictional Projects <ul style="list-style-type: none"> • Wildfire Detection, Notification & Evacuation Improvements • Vegetation Management & Fire Hazard Reduction • Grants Management • Public Education 	60%
Defensible Space Evaluations and Home Hardening	20%
Local Wildfire Prevention Mitigation	20%

Table 2. Operational Areas

Agency	Zone
Novato Fire Protection District	Novato
City of San Rafael Marinwood CSD	San Rafael Area
City of Larkspur Kentfield Fire District Sleepy Hollow Fire District Town of Corte Madera Town of Fairfax Town of Ross Town of San Anselmo	Central
City of Mill Valley Muir Beach CSD Southern Marin Fire District	Southern
Bolinas Fire District County of Marin Fire Inverness Fire District Stinson Beach Fire District	West

*County of Marin Fire has pockets of jurisdiction in all 5 zones.

Table 3. Core Program Area Categories and Examples

Area Categories	Emphasis	Project Examples
Detection, Notification, Evacuation	Wildfire Detection	Detection Cameras, lookouts, linking to satellite systems, aircraft and vehicle patrols
Detection, Notification, Evacuation	Notification	Alert Marin, WEA, EAS, NOAA Weather Radios, Sirens, Pulse Point, Hi-Lo Vehicle Sirens, Red Flag Warning Signage
Detection, Notification, Evacuation	Evacuation	Evacuation Route Study, Mutual Threat Zone Maps, Parking Boxes, Public Evacuation Maps, Choke Point Reduction, Evacuation Route Signage, Evacuation Drills
Vegetation Management and Fire Hazard Reduction	Physical Projects	Evacuation Route Clearance, Shaded fuel breaks, defensible space work, grazing, fuel breaks, fire road maintenance, broom pulling, invasive plant control, chipper days, fire prone vegetation removal, hazardous tree removal, replanting, example gardens and homes
Vegetation Management and Fire Hazard Reduction	Planning Projects	CWPP update, update WUI maps, ordinance updates, compliance protocols
Vegetation Management and Fire Hazard Reduction	People and Infrastructure	Fuels Crews, Temporary housing for fuel crews, vehicles, equipment needs: masticators, chippers, saws, hand tools, project management and supervision, private contractors, volunteers
Grant Management	Local	Matching or direct needs based to qualifying individuals (seniors, AFN, etc.)
Grant Management	State	CAL FIRE CA Climate Investments Fire Prevention Grant Program, Fire Prevention and Forest Health
Grant Management	Federal	Hazard Mitigation Grants, Fire Prevention and Safety Grants, FEMA Pre-Disaster mitigation Program
Grant Management	Private	PG&E, NFPA Firewise, Donations
Public Education	Stakeholder Collaboration	FPOs, ESP, WMS & Seasonal inspectors, residents, public inquiries, Master Gardeners, FSM
Public Education	Print Media	Mass Media, brochures, handouts, mailers, newsletters, op-eds, bi-lingual
Public Education	Digital Media	Social media, PSA for movie theaters, Social networking sites, Website
Public Education	Trainings	Live webinars, workshops for residents, & professionals, schools, bi-lingual

Table 4.

Defensible Space (D-Space) Evaluations and Home Hardening
<p>Per the JPA agreements, the 17 Marin Wildfire agencies have the option to opt into a Marin Wildfire shared seasonal defensible space inspector program, or opt out into a locally controlled of D-Space/Home Hardening Evaluation program, or establish a hybrid model. Agencies opting to maintain local control will receive their proportionate amount of the 20% total JPA budgeted to defensible space and home hardening.</p> <p>With the approval of the work plan, agencies will be able to immediately begin implementing or expanding their existing Defensible Space and Home Hardening programs.</p> <p>For this year, the Defensible Space and Home Hardening programs will be established as follows:</p> <ol style="list-style-type: none">1) Novato Fire Protection District2) City of San Rafael and Marinwood CSD3) Bolinas Fire District, City of Larkspur, County of Marin Fire, Muir Beach CSD, Inverness Fire District, Kentfield Fire District, Sleepy Hollow Fire District, Stinson Beach Fire District, Town of Corte Madera, Town of Fairfax, Town of Ross, and Town of San Anselmo4) City of Mill Valley and Southern Marin Fire District

Table 5.

Local Wildfire Prevention Mitigation
<p>The final 20% of Measure C funds are reserved for local jurisdiction control to address unique needs or projects not approved as part of the overall Core function. These projects remain consistent with the purpose of Marin Wildfire and provide a higher level of service than was previously available.</p> <p>Examples of potential projects include but are not limited to: Ignition Reduction Efforts, Community Wildfire Demonstration Gardens, Community Wildfire Home Hardening Demonstration Props, Electronic Message Boards, Essential Facility Hardening Projects, Fuel Crew Expansion, Additional targeted vegetation management, street widening for choke point reduction, evacuation drills, NOAA Weather Radios, Cost-share programs for resident home hardening for vegetation removal projects, or the expansion and acceleration of any of the other programmatic areas identified within the JPA Core or Defensible Space and Home Hardening.</p>



Executive Officer Mark Brown and Marin Wildfire staff lead Fire Foundry Recruits on a walking tour of the San Anselmo San Rafael Fuel Reduction Zone (SRSAFRZ).



Inspectors meet with resident to improve preparedness.

Table 6.

FY2025–26 Marin Wildfire Budget Summary

Zone	Agency	Local (20%)	D-Space (20%)	Core (60% - Admin Costs)	Core Budget for JPA-wide Proposals	Core Budget per Zone
Central Marin	City of Larkspur	\$239,887	\$239,887			
Central Marin	Kentfield Fire	\$152,601	\$152,601			
Central Marin	Sleepy Hollow Fire District	\$52,339	\$52,339			
Central Marin	Town of Corte Madera	\$188,568	\$188,568			
Central Marin	Town of Fairfax	\$112,909	\$112,909			
Central Marin	Town of Ross	\$62,382	\$62,382			
Central Marin	Town of San Anselmo	\$210,941	\$210,941	\$2,836,484		\$1,507,467
West Marin	Bolinas Fire District	\$27,532	\$27,532			
West Marin	Inverness Volunteer Fire Department	\$23,420	\$23,420			
West Marin	Marin County Fire Department	\$376,009	\$376,009			
West Marin	Stinson Beach Fire District	\$30,802	\$30,802	\$739,952		\$393,252
Novato	Novato Fire District	\$1,113,311	\$1,113,311	\$3,206,460		\$1,704,093
San Rafael	City of San Rafael	\$1,071,909	\$1,071,909			
San Rafael	Marinwood Community Services District	\$75,604	\$75,604	\$3,329,785		\$1,769,635
Southern Marin	City of Mill Valley	\$273,582	\$273,582			
Southern Marin	Muir Beach Community Services District	\$6,991	\$6,991			
Southern Marin	Southern Marin Fire District	\$517,961	\$517,961	\$2,219,857		\$1,179,757
JPA-Wide Core	Marin Wildfire				\$5,778,336	
Totals		\$4,536,747	\$4,536,747	\$12,332,539	\$5,778,336	\$6,554,203
Local (20% of Revenue)						\$4,536,747
Defensible Space (20% of Revenue)						\$4,536,747
Core (Excluding 10% for Administrative Costs)						\$12,332,539
Admin (10% of Core)						\$1,370,282
Total Measure C (Local + D-Space + Core + Admin)						\$22,838,035

Methodology for Building the Fiscal Year 2025–2026 Work Plan

This Marin Wildfire Fiscal Year 2025-2026 Work Plan builds upon existing fire protection, prevention, and mitigation efforts as well as guidance from existing guiding documents, Marin Wildfire committees and other experts, and members of the public.

Guiding Documents

Marin Wildfire continues to build its overall approach through review of the science, strategy, and case studies encapsulated in a variety of existing documents. A sample of the documents used to inform strategy are included below.

In November 2017, the Marin County Board of Supervisors created a subcommittee to study lessons learned from the North Bay Fires. This subcommittee conducted a series of interviews with Sonoma County officials, collected input from the public, and conducted a review of Marin County's existing structures and systems. The subcommittee created a report entitled, "Lessons Learned: 2017 North Bay Fire Siege" (Marin County Fire Department, 2018) which outlines the main findings and areas for improvements to decrease the County's vulnerability and increase fire preparedness.

A 2018 NFPA report entitled, "Reducing Wildfire Risks: 3 Powerful Tips to Move People to Action" (National Fire Prevention Association, 2018) reports the results of a survey to determine what helps spur the public to take action to reduce wildfire risk.

In 2019, the 2018-2019 Marin County Civil Grand Jury Report released a report entitled: "Wildfire Preparedness: A New Approach" (Marin County Civil Grand Jury, 2019) which identified four areas of vulnerability including vegetation management, educating the public, alerts, and evacuations. Further, the report recommends creation of a joint powers authority to coordinate a comprehensive, consistent approach to pre-ignition planning using tax revenue.

The Marin County Community Wildfire Protection Plan (CWPP) (Marin County Fire Department, 2020) provides a scientifically based assessment of wildfire hazard and threat to homes in the wildland urban interface (WUI) of Marin County. The CWPP includes the following key elements: vegetation

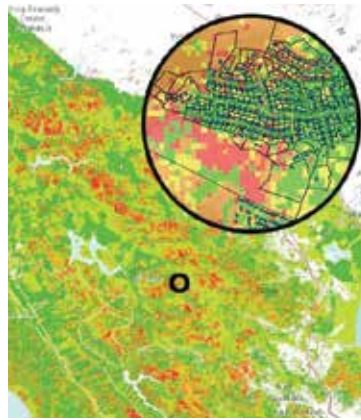
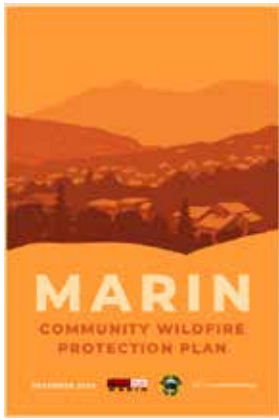
management; improvements to alerts, warning systems, and evacuations; public education; grants; defensible space evaluations; and local wildfire prevention mitigation.

Guidance from Marin Wildfire Committees

The Operations Committee is composed of agency staff from each of Marin Wildfire's member agencies. Representatives on the Operations Committee generally include a balance of executive/administrative and fire expertise individuals, including several fire chiefs and city managers. The Operations Committee is responsible for creating a recommended annual budget as well as the recommended annual Work Plan.

Each year, the Operations Committee determines an overall approach to guide development of the next annual Work Plan. On February 13, 2025 the Operations Committee determined an overall approach for the FY2025–26 Work Plan:

- Continue the "House Out" approach;
- Continue to reduce wildfire risk to communities by providing resources directly to residents for home hardening and defensible space activities;
- Prioritize shaded fuel breaks directly adjacent to communities and explore the potential for strategically placed landscape area treatments (SPLATs) informed by pathways modeling;
- Expand the use of prescribed fire and public education and involvement around beneficial fire;
- Continue to prioritize evacuation planning and projects to improve safe and efficient evacuations;
- Partner with insurance companies and the Insurance Institute for Business & Home Safety (IBHS) to help avoid insurance cancellations and control costs for homeowners;
- Increase public education, particularly to new audiences. Support activities that fire agencies and Marin residents can take, such as home hardening and defensible space (particularly Zone 0); safe evacuations; and reducing human-caused ignitions



The Marin Community Wildfire Protection Plan emphasizes the importance of individual homes in preventing disaster. This “House Out” approach means being prepared to evacuate, hardening homes, and creating defensible space. The Defensible Space Program is designed to educate residents towards these ends to help Marin achieve increased wildfire resilience.

- Provide input to the State regarding Zone Zero and Local Responsibility Area hazard maps as needed and provide guidance for local ordinance updates on Zone Zero and other home hardening and defensible space requirements to provide greater consistency across jurisdictions.

The Advisory/Technical Committee (ATC) works with the Operations Committee and provides expert advice and recommendations regarding how Marin Wildfire programs are developed and implemented. The ATC is comprised of one technical staff member from each Marin Wildfire agency. Additional at-large, non-voting committee members include Marin Municipal Water District (MMWD), Marin County Open Space District (MCOSSD), National Park Service, California State Parks, and Ecologically Sound Partnership.

Voting members of the ATC and associated member agency staff drafted and submitted proposals for FY2025–26 Work Plan reflecting the overall approach created by the Operations Committee. Non-voting members of the ATC provided input.

Draft project descriptions, maps, goals, objectives, budgets, and other data were made public and simultaneously reviewed by the ATC and the Operations Committee to ensure that they provide a balanced approach, both in terms of physical distribution across the landscape as well as among MWPA Board-determined goals and objectives.

Public Involvement

Proposals in the FY2025-26 Work Plan were discussed during six public meetings of the Operations Committee from December 2024 to May 2025 and public comment was received. The work plan was also discussed during public meetings of the Board of Directors’ Finance and Executive committees on May 8, 2025. The FY2025-26 Work Plan and Budget was also presented to the Board of Directors during a public meeting on May 15, 2025 before approval and public comment was received.

Community stakeholder input is also derived from the Marin Wildfire Citizens’ Oversight Committee that reviews Marin Wildfire’s spending on an annual basis as well as the Ecologically Sound Practices Partnership (ESP Partnership) that has prepared draft best practices for wildfire mitigation efforts.

Proposals Included in the FY2025–26 Work Plan

This Work Plan outlines proposed projects to further the Marin Wildfire’s mission, vision, and goals within each of the geographic zones for the next fiscal year. Additionally, Work Plan proposals reflect the overall strategy provided by the Operations Committee and described above. To see a full list of project proposals in the FY2025–26 Work Plan, visit webportal.marinwildfire.org or download the [2025–26 Work Plan](#).

The project proposals include staff and funding to support the house-out approach for wildfire risk reduction. Funding would be allocated to home hardening and defensible space inspections as well as support for those residents working to implement the recommendations provided during those inspections. FY2025-26 programs put a heavy emphasis on Zone Zero, vents, gutter guards, connections to fences, and other targeted activities. The Work Plan also includes a free chipper program for residents performing their own defensible space work. Additionally, Marin Wildfire will continue its work with insurance companies to help avoid insurance cancellations.

Evacuation and alert systems are another key component of the FY2025–26 Work Plan. Proposals include auditory alert systems and online evacuation management systems.

Proposals also include vegetation management to reduce risk around key evacuation routes and vulnerable communities. Roadside vegetation management will reduce flame lengths adjacent to important evacuation routes to improve the likelihood that residents can get out safely during a wildfire. Shaded fuel breaks, goat grazing, and other vegetation management activities near homes are proposed in order to modify fire behavior; generally, such activities reduce fire intensity and severity, rate of spread, and potential for burning embers to be carried downwind into adjacent communities. These activities improve the chances that residents can evacuate safely and that firefighters can be successful. While no vegetation management is guaranteed to stop a fire during extreme conditions, these activities greatly improve the chances of stopping a fire during most weather conditions.

Proposals are also included to provide funding for less tangible, but equally important initiatives. For example, the Marin Wildfire would work with partners to expand public education beyond the usual audiences and measure success in these efforts. Measuring benefits of on-the-ground projects such as vegetation management is another effort included in the FY2025–26 Work Plan. In order to implement many of the proposals included in the Work Plan,

particularly vegetation management, environmental compliance is needed. This effort is included as a single proposal rather than attached to each individual proposal to streamline funding of required environmental compliance studies.

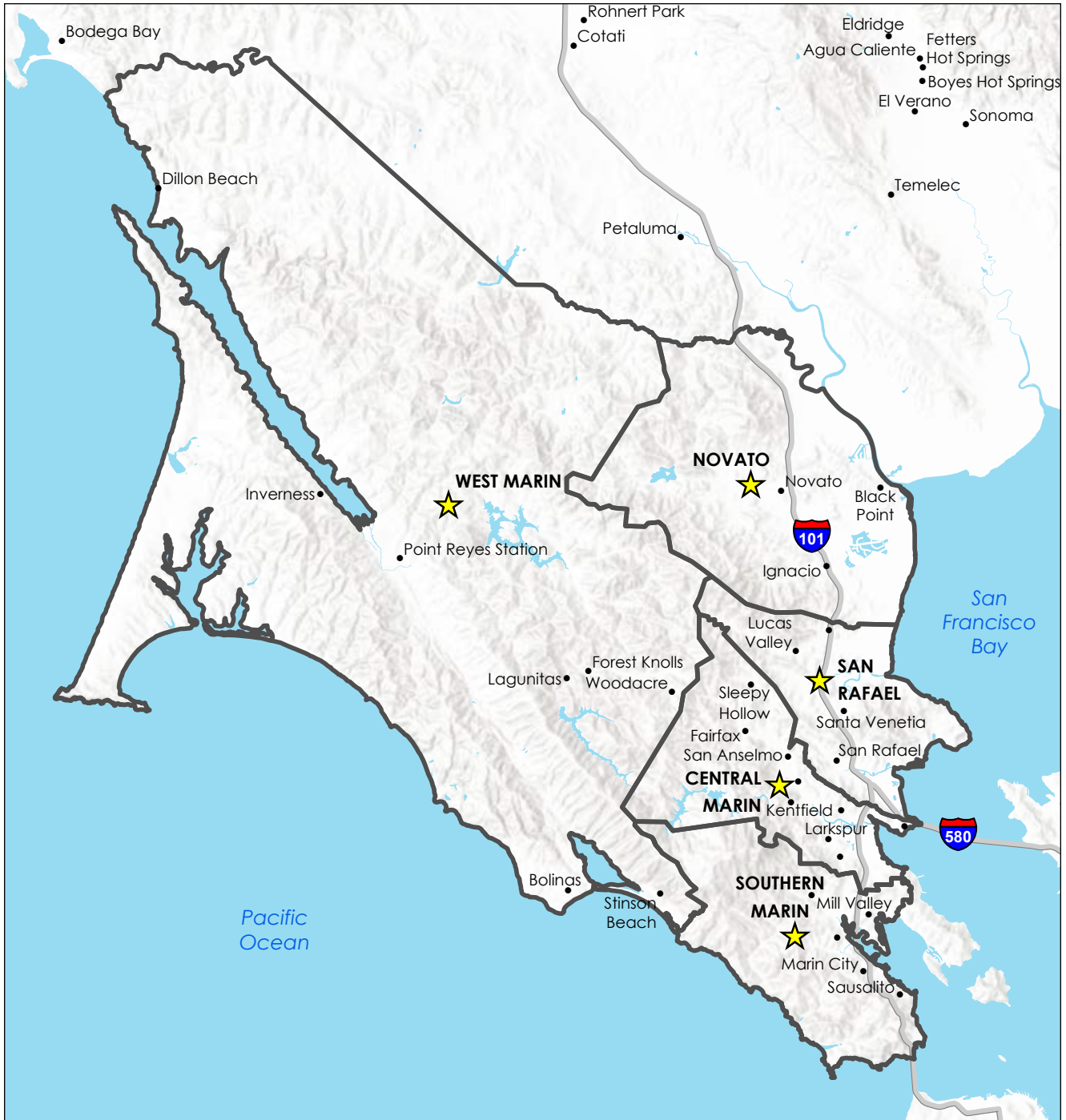
Next Steps

The recommendations in this Work Plan, while significant, represent only a fraction of the work that needs to be done to help Marin County become more resilient to wildfire. Member agencies, partner agencies, stakeholders from all sectors, and residents of Marin County must adopt an “all of the above” approach to protecting public safety and maintaining the health of Marin County’s abundant open space lands and native ecosystems.

Marin Wildfire Board of Directors approval of the annual Work Plan as a set of priorities that the Marin Wildfire and member agencies intend to pursue, is not a final approval of the proposals in the Work Plan as “projects” under the California Environmental Quality Act (CEQA). Rather, this action allows for fiscal year 2025–26 funding to be released for certain activities starting July 1, the beginning of the next fiscal year. The 20 percent of the Measure C funding related to Defensible Space Evaluations & Home Hardening may be distributed to member agencies starting July 1, in addition to the 20 percent for Local Wildfire Prevention Mitigation.


The remaining 60 percent of funding may be distributed for core proposals that do not require environmental compliance. Core proposals that require environmental compliance pursuant to federal, state, and local laws and regulations may receive funding for implementation once environmental compliance is complete and has been acknowledged by the Board. Therefore, this initial approval is not a “project” under the CEQA, because it does not involve an activity which has the potential to cause a direct or reasonably foreseeable indirect physical change in the environment. (Cal. Pub. Res. Code § 21065).

MARIN WILDFIRE FY2025-26 WORK PLAN PROPOSALS



Legend

Scale = 1:355,000
Created: 5/13/2025

-  JPA-wide Proposals (apply to all zones)*
-  MWPA Zone

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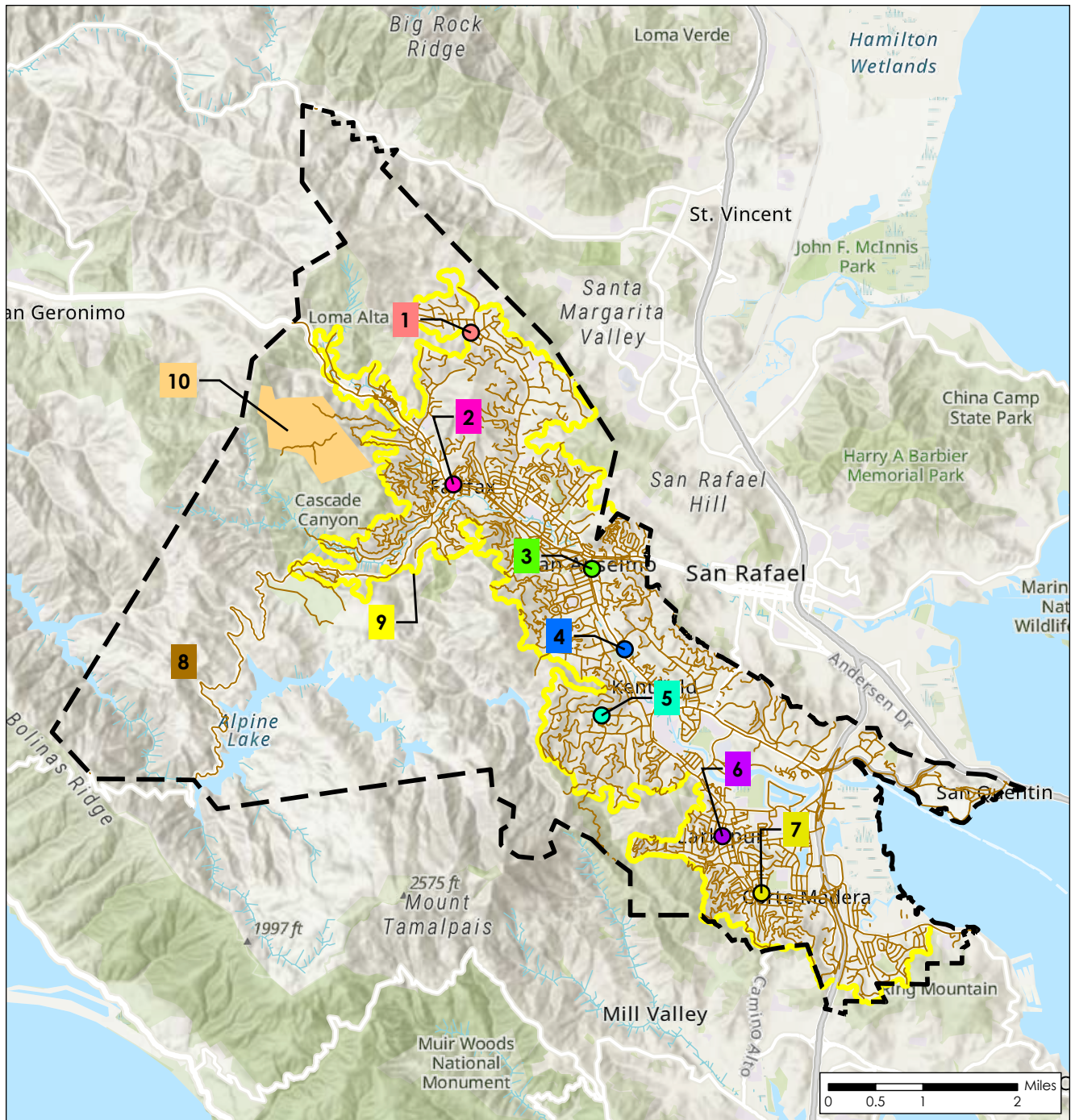


*Refer to West Marin Zone map for Coastal Marin Fuel Reduction Projects.

MARIN WILDFIRE WORK PLAN PROPOSALS

CENTRAL MARIN ZONE

For detailed proposal information, go to portal:
webportal.marinwildfire.org



Legend

Scale = 1:110,000
 Created: 5/13/2025



Central Marin Zone

Proposal Locations

- Sleepy Hollow*
- Fairfax*
- San Anselmo*

Ross*

- Kentfield*
- Larkspur*
- Corte Madera*

Central Marin Zone
 Evacuation Route Core
 Project - Implementation

- Greater Ross Valley Shaded Fuel Break
- Camp Tamarancho Shaded Fuel Break

*Location includes multiple projects.

Central Marin Zone Work Plan Proposals

Map Key	Draft Proposal Name	Lead Agency	D-Space Budget	Local Budget	Core Budget
Key 1	Sleepy Hollow Defensible Space Inspection and Evaluation Program	Sleepy Hollow	x		
Key 1	Sleepy Hollow Defensible Space Assistance Program	Sleepy Hollow		x	
Key 2	Fairfax Defensible Space Inspection and Evaluation Program	Fairfax	x		
Key 2	Fairfax Invasive Vegetation Treatment Program	Fairfax		x	
Key 3	San Anselmo Defensible Space Inspection and Evaluation Program	San Anselmo	x		
Key 3	San Anselmo Invasive Vegetation Treatment Program	San Anselmo		x	
Key 4	Ross Defensible Space Inspection and Evaluation Program	Ross	x		
Key 4	Greater Ross Valley Defensible Space and Home Hardening Evaluation and Inspection Program – Supplemental Funding	Marin Wildfire			x
Key 4	Ross Invasive Vegetation Treatment Program	Ross		x	
Key 5	Kentfield FD Defensible Space Inspection and Evaluation Program	Kentfield	x	x	
Key 5	Kentfield FD Defensible Space Voluntary Abatement Program	Kentfield		x	
Key 5	Kentfield FD Invasive Vegetation Treatment Program	Kentfield		x	
Key 5	Kentfield FD Fire-Smart Demonstration Garden	Kentfield		x	
Key 6	Larkspur Defensible Space Inspection and Evaluation Program	Larkspur	x		
Key 6	Larkspur Defensible Space Voluntary Abatement Program	Larkspur		x	
Key 6	Larkspur Invasive Vegetation Treatment Program	Larkspur		x	
Key 7	Corte Madera Defensible Space Inspection and Evaluation Program	Corte Madera	x		
Key 7	Corte Madera Defensible Space Voluntary Abatement Program	Corte Madera		x	
Key 7	Corte Madera Invasive Vegetation Treatment Program	Corte Madera		x	
Key 8	Central Marin Zone Evacuation Route Core Project – Implementation 2025/2026	Marin Wildfire			x
Key 9	Greater Ross Valley Shaded Fuel Break	Marin Wildfire			x
Key 10	Camp Tamarancho Shaded Fuel Break	Marin County Fire			x

Central Marin Zone Proposal Budget Summary

City of Larkspur Local and D-Space Proposals					
Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
Larkspur Defensible Space Voluntary Abatement Program 2025-26	City of Larkspur	Local	\$119,943		
Larkspur Invasive Vegetation Treatment Program 2025-26	City of Larkspur	Local	\$119,943		
Larkspur Defensible Space Inspection and Evaluation Program 2025-26	City of Larkspur	Defensible Space		\$239,887	
Total			\$239,887	\$239,887	
Approx Budget			\$239,887	\$239,887	
Remaining			\$0	\$0	

Kentfield Fire District Local and D-Space Proposals					
Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
Kentfield FD Defensible Space Voluntary Abatement Program 2025-26	Kentfield Fire District	Local	\$40,000		
Kentfield FD Invasive Vegetation Treatment Program 2025-26	Kentfield Fire District	Local	\$35,000		
Kentfield FD Fire Smart Demonstration Garden 2025-26	Kentfield Fire District	Local	\$25,000		
Kentfield FD Defensible Space Inspection and Evaluation Program 2025-26 (Local cost share)	Kentfield Fire District	Local	\$52,601		
Kentfield FD Defensible Space Inspection and Evaluation Program 2025-26 (D-Space cost share)	Kentfield Fire District	Defensible Space		\$152,601	
Total			\$152,601	\$152,601	
Approx Budget			\$152,601	\$152,601	
Remaining			\$0	\$0	

Sleepy Hollow Fire District Local and D-Space Proposals					
Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
Sleepy Hollow D-Space Direct Assistance Program 2025-26	Sleepy Hollow Fire Protection District	Local	\$52,339		
Sleepy Hollow Defensible Space Inspection and Evaluation Program 2025-26	Sleepy Hollow Fire Protection District	Defensible Space		\$52,339	
Total			\$52,339	\$52,339	
Approx Budget			\$52,339	\$52,339	
Remaining			\$0	\$0	

Town of Corte Madera Local and D-Space Proposals

Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
Corte Madera Invasive Vegetation Treatment Program 2025-26	Town of Corte Madera	Local	\$94,284		
Corte Madera Defensible Space Voluntary Abatement Program 2025-26	Town of Corte Madera	Local	\$94,284		
Corte Madera Defensible Space Inspection and Evaluation Program 2025-26	Town of Corte Madera	Defensible Space		\$188,568	
Total			\$188,568	\$188,568	
Approx Budget			\$188,568	\$188,568	
Remaining			\$0	\$0	

Town of Fairfax Local and D-Space Proposals

Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
Fairfax Invasive Vegetation Treatment Program 2025-26	Town of Fairfax	Local	\$112,909		
Fairfax Defensible Space Inspection and Evaluation Program 2025-26	Town of Fairfax	Defensible Space		\$112,909	
Total			\$112,909	\$112,909	
Approx Budget			\$112,909	\$112,909	
Remaining			\$0	\$0	

Town of Ross Local and D-Space Proposals

Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
Ross Invasive Vegetation Treatment Program 2025-26	Town of Ross	Local	\$62,382		
Ross Defensible Space Inspection and Evaluation Program 2025-26	Town of Ross	Defensible Space		\$62,382	
Total			\$62,382	\$62,382	
Approx Budget			\$62,382	\$62,382	
Remaining			\$0	\$0	

Central Marin Zone Proposal Budget Summary

Town of San Anselmo Local and D-Space Proposals					
Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
San Anselmo Invasive Vegetation Treatment Program 2025-26	Town of San Anselmo	Local	\$210,941		
San Anselmo Defensible Space Inspection and Evaluation Program 2025-26	Town of San Anselmo	Defensible Space		\$210,941	
Total			\$210,941	\$210,941	
Approx Budget			\$210,941	\$210,941	
Remaining			\$0	\$0	

Central Marin Core Proposals					
Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
Camp Tamarancho Shaded Fuel Break 2025-26	County of Marin	Core			\$132,467
Greater Ross Valley Defensible Space and Home Hardening Evaluation and Inspection Program Supplemental Funding 2025-26	Marin Wildfire	Core			\$275,000
Central Marin Zone Evacuation Route Core Project Implementation 2025-26	Marin Wildfire	Core			\$200,000
Greater Ross Valley Shaded Fuel Break 2025-26	Marin Wildfire	Core			\$900,000
Total					\$1,507,467
Approx Budget					\$1,507,467
Remaining					\$0



Shaded Fuel Break in Novato: Before and After



Fuel Reduction Work in Marin City: Before and After

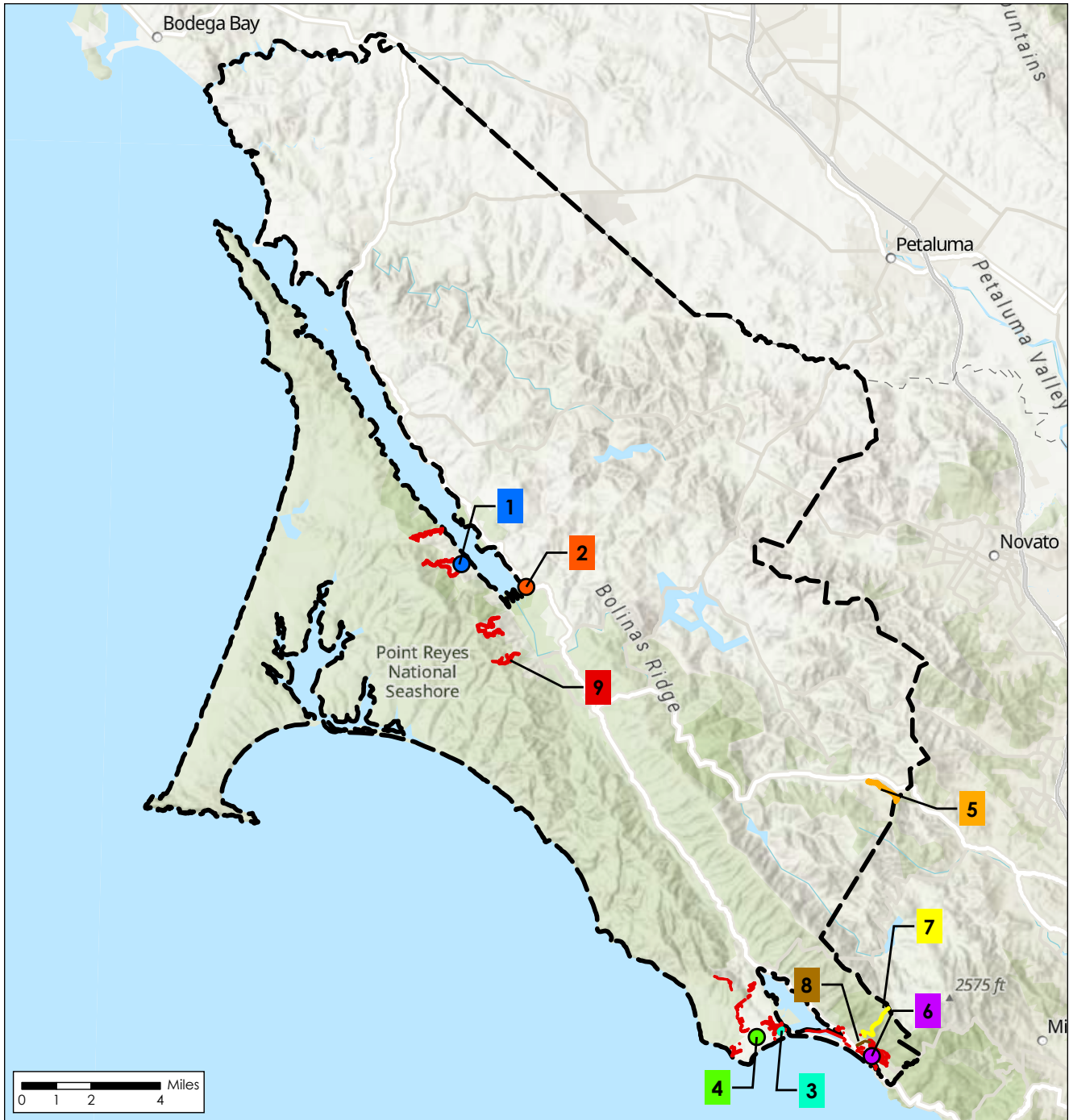


Fuel Reduction Work in San Rafael: Before and After

MARIN WILDFIRE WORK PLAN PROPOSALS

WEST MARIN ZONE

For detailed proposal information, go to portal:
webportal.marinwildfire.org



Legend

Scale = 1:300,000
 Created: 5/14/2025



West Marin Zone

Proposal Locations

- Inverness Volunteer Fire Department*
- Marin County Fire*

Bolinas*

Stinson Beach*

- Wharf Altura Hillside Fuel Reduction**
- Blueberry Ridge Fuel Reduction Project

Stinson Beach Highlands Fuel Break

Lower Willow Camp Fire Road Improvements

Coastal Marin Fuel Reduction Projects***

*Location includes multiple projects.

**Environmental compliance will be addressed by the JPA-wide Coastal Marin Fuel Reduction Project.

***This project is a JPA-wide funded project.

West Marin Zone Work Plan Proposals

Map Key	Draft Proposal Name	Lead Agency	D-Space Budget	Local Budget	Core Budget
Key 1	Inverness Evacuation Route Vegetation Management	Inverness Volunteer Fire Department		x	
Key 1	Inverness Defensible Space and Home Hardening Evaluation and Inspection	Inverness Volunteer Fire Department	x		
Key 2	West Zone, CSA 31 And CSA 19 Vegetation Treatment Program	Marin County Fire Department		x	
Key 2	MCFD Defensible Space and Home Hardening Evaluation and Inspection Program	Marin County Fire Department	x		
Key 3	Wharf Altura Hillside Fuel Reduction ¹	Bolinas Fire Department		x	x
Key 4	Bolinas Defensible Space and Home Hardening Evaluation and Inspection	Bolinas Fire Department	x		
Key 5	Blueberry Ridge Fuel Reduction Project	Marin County Fire Department			x
Key 6	Stinson Beach Defensible Space and Home Hardening Evaluation and Inspection	Stinson Beach Fire Department	x		
Key 6	Stinson Beach Evacuation Altering Equipment	Stinson Beach Fire Department		x	x
Key 7	Lower Willow Camp Fire Road Improvements	Stinson Beach Fire Department		x	
Key 8	Stinson Beach Highlands Fuel Break Maintenance	Stinson Beach Fire Department		x	
Key 9	Coastal Marin Fuel Reduction Projects ²	Marin Wildfire			x

¹ Environmental compliance will be addressed by the JPA-wide Coastal Marin Fuel Reduction Project.

² This project is a JPA-wide funded project.

West Marin Zone Proposal Budget Summary

Bolinás Fire District Local and D-Space Proposals					
Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
Wharf Altura Hillside Fuel Reduction (Local cost share)	Bolinás Fire Department	Local	\$27,532		
Bolinás Defensible Space Inspections 2025-26	Bolinás Fire Department	Defensible Space		\$27,532	
Total			\$27,532	\$27,532	
Approx Budget			\$27,532	\$27,532	
Remaining			\$0	\$0	

Inverness Local and D-Space Proposals					
Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
Inverness Evacuation Route Vegetation Management 2025-26	Inverness Volunteer Fire Department	Local	\$23,420		
Inverness Defensible Space Inspections 2025-26	Inverness Volunteer Fire Department	Defensible Space		\$23,420	
Total			\$23,420	\$23,420	
Approx Budget			\$23,420	\$23,420	
Remaining			\$0	\$0	

Marin County Fire Local and D-Space Proposals					
Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
West Zone, CSA 31, and CSA 19 Vegetation Treatment Program 2025-26	County of Marin	Local	\$376,009		
MCFD Defensible Space and Home Hardening Evaluation and Inspection Program 2025-26	County of Marin	Defensible Space		\$376,009	
Total			\$376,009	\$376,009	
Approx Budget			\$376,009	\$376,009	
Remaining			\$0	\$0	



Public field trip to the San Rafael San Anselmo Fuel Reduction Zone



MCFD Fire Foundry recruits assisting with Marin Wildfire's Chipper Day Program.

Stinson Beach Fire District Local and D-Space Proposals

Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
Stinson Beach Evacuation Alerting Equipment Local 2025-26	Stinson Beach Fire Department	Local	\$7,000		
Lower Willow Camp Fire Road Improvements 2025-26	Stinson Beach Fire Department	Local	\$11,500		
Stinson Beach Highlands Fuel Break Maintenance 2025-26	Stinson Beach Fire Department	Local	\$12,302		
Stinson Beach Defensible Space Inspections 2025-26	Stinson Beach Fire Department	Defensible Space		\$30,802	
Total			\$30,802	\$30,802	
Approx Budget			\$30,802	\$30,802	
Remaining			\$0	\$0	

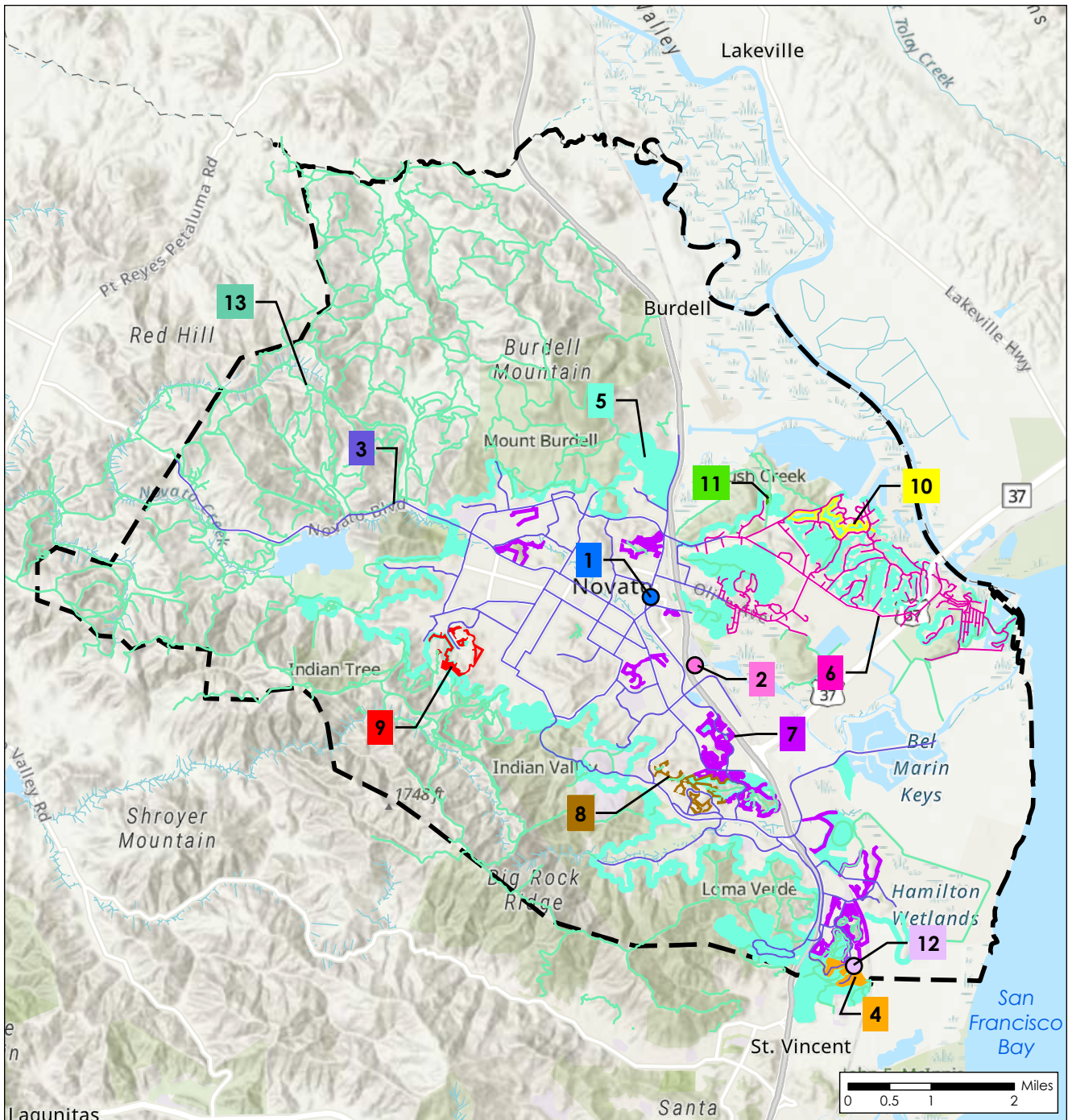
All West Marin Zone Core Proposals

Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
Wharf Altura Hillside Fuel Reduction (Core cost share)	Bolinas Fire Department	Core			\$50,000
Blueberry Ridge Fuel Reduction Project	County of Marin	Core			\$293,252
Stinson Beach Evacuation Alerting Equipment 2025-26	Stinson Beach Fire Department	Core			\$50,000
Total					\$393,252
Approx Budget					\$393,252
Remaining					\$0

MARIN WILDFIRE WORK PLAN PROPOSALS

NOVATO ZONE

For detailed proposal information, go to portal:
webportal.marinwildfire.org



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Scale = 1:125,000
 Created: 5/9/2025



Novato Zone

Proposal Locations

- Novato*
- Novato Fire Smart Demonstration Gardens
- Novato Long Range Acoustic Device Warning System Plan
- Novato Evacuation Route

- Northeast Novato Evacuation Routes
- Novato Fire Road Maintenance
- Marin Valley Goat Grazing Maintenance
- Greater Novato Shaded Fuel Break
- Novato Open Space Fuel Reduction

- Ignacio Valley Fuel Break Maintenance
- Marin Highlands Fuel Break Maintenance
- Bahia Fuel Break Maintenance
- Valley Memorial Park
- Eucalyptus Removal and Revegetation

*Location includes multiple projects.

Novato Zone Work Plan Proposals

Map Key	Draft Proposal Name	Lead Agency	D-Space Budget	Local Budget	Core Budget
Key 1	Novato Vegetation Management Grant Program	Novato Fire		x	
Key 1	Novato Home Hardening Grant Program	Novato Fire		x	
Key 1	Novato Voluntary Hazard Abatement/Invasive Vegetation Program	Novato Fire		x	
Key 1	Novato Wildfire Mitigation Specialists	Novato Fire	x		
Key 1	Novato Fire Mitigation Ranger	Novato Fire	x		
Key 1	Novato Fire Adaptive Multimedia Campaign	Novato Fire			x
Key 1	Novato Vegetation Management Program Manager	Novato Fire			x
Key 1	Novato Vegetation Management Specialist	Novato Fire			x
Key 1	Novato Senior Vegetation Management Specialist	Novato Fire			x
Key 1	Novato Zone 0 Vegetation Removal Grant Program	Novato Fire		x	
Key 1	Novato Wildfire Mitigation Program Equipment	Novato Fire	x		
Key 2	Novato Fire Smart Demonstration Garden	Novato Fire			x
Key 3	Novato Evacuation Route	Novato Fire			x
Key 4	Marin Valley Goat Grazing Maintenance	Novato Fire			x
Key 5	Greater Novato Shaded Fuel Break	Novato Fire			x
Key 6	Northeast Novato Evacuation Routes	Novato Fire			x
Key 7	Novato Open Space Fuel Reduction	Novato Fire			x
Key 8	Ignacio Valley Fuel Break Maintenance	Novato Fire			x
Key 9	Marin Highlands Fuel Break Maintenance	Novato Fire			x
Key 10	Bahia Fuel Break Maintenance	Novato Fire			x
Key 11	Valley Memorial Park Eucalyptus Removal and Revegetation	Novato Fire			x
Key 12	Novato Long Range Acoustic Device Warning System Plan	Novato Fire			x
Key 13	Novato Fire Road Maintenance	Novato Fire			x

Novato Zone Work Plan Proposals

All Novato Fire District Proposals					
Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
Novato Home Hardening Grant Program	Novato Fire District	Local	\$625,221		
Novato Voluntary Hazard Abatement/Invasive Vegetation Program	Novato Fire District	Local	\$50,000		
Novato Vegetation Management Grant Program	Novato Fire District	Local	\$288,090		
Novato Zone 0 Vegetation Removal Grant Program	Novato Fire District	Local	\$150,000		
Novato Wildfire Mitigation Specialists	Novato Fire District	Defensible Space		\$775,221	
Novato Fire Mitigation Ranger	Novato Fire District	Defensible Space		\$250,000	
Novato Wildfire Mitigation Program Equipment	Novato Fire District	Defensible Space		\$88,090	
Novato Fire Road Maintenance	Novato Fire District	Core			\$20,000
Valley Memorial Park Eucalyptus Removal and Revegetation	Novato Fire District	Core			\$15,000
Ignacio Valley Fuel Break Maintenance	Novato Fire District	Core			\$40,000
Novato Senior Vegetation Management Specialist	Novato Fire District	Core			\$140,000
Novato Long Range Acoustic Device Warning System Plan	Novato Fire District	Core			\$0
Novato Fire Smart Demonstration Gardens	Novato Fire District	Core			\$30,000
Novato Open Space Fuel Reduction	Novato Fire District	Core			\$75,000
Novato Vegetation Management Specialist	Novato Fire District	Core			\$125,000
Greater Novato Shaded Fuel Break	Novato Fire District	Core			\$674,093
Northeast Novato Evacuation Routes	Novato Fire District	Core			\$75,000
Novato Wildfire Mitigation Program Manager	Novato Fire District	Core			\$170,000
Marin Highlands Fuel Break Maintenance	Novato Fire District	Core			\$40,000
Bahia Fuel Break Maintenance	Novato Fire District	Core			\$40,000
Novato Evacuation Route	Novato Fire District	Core			\$100,000
Marin Valley Goat Grazing Maintenance	Novato Fire District	Core			\$30,000
Novato Fire Adaptive Multi-Media Campaign	Novato Fire District	Core			\$130,000
	Total		\$1,113,311	\$1,113,311	\$1,704,093
	Approx Budget		\$1,113,311	\$1,113,311	\$1,704,093
	Remaining		\$0	\$0	\$0

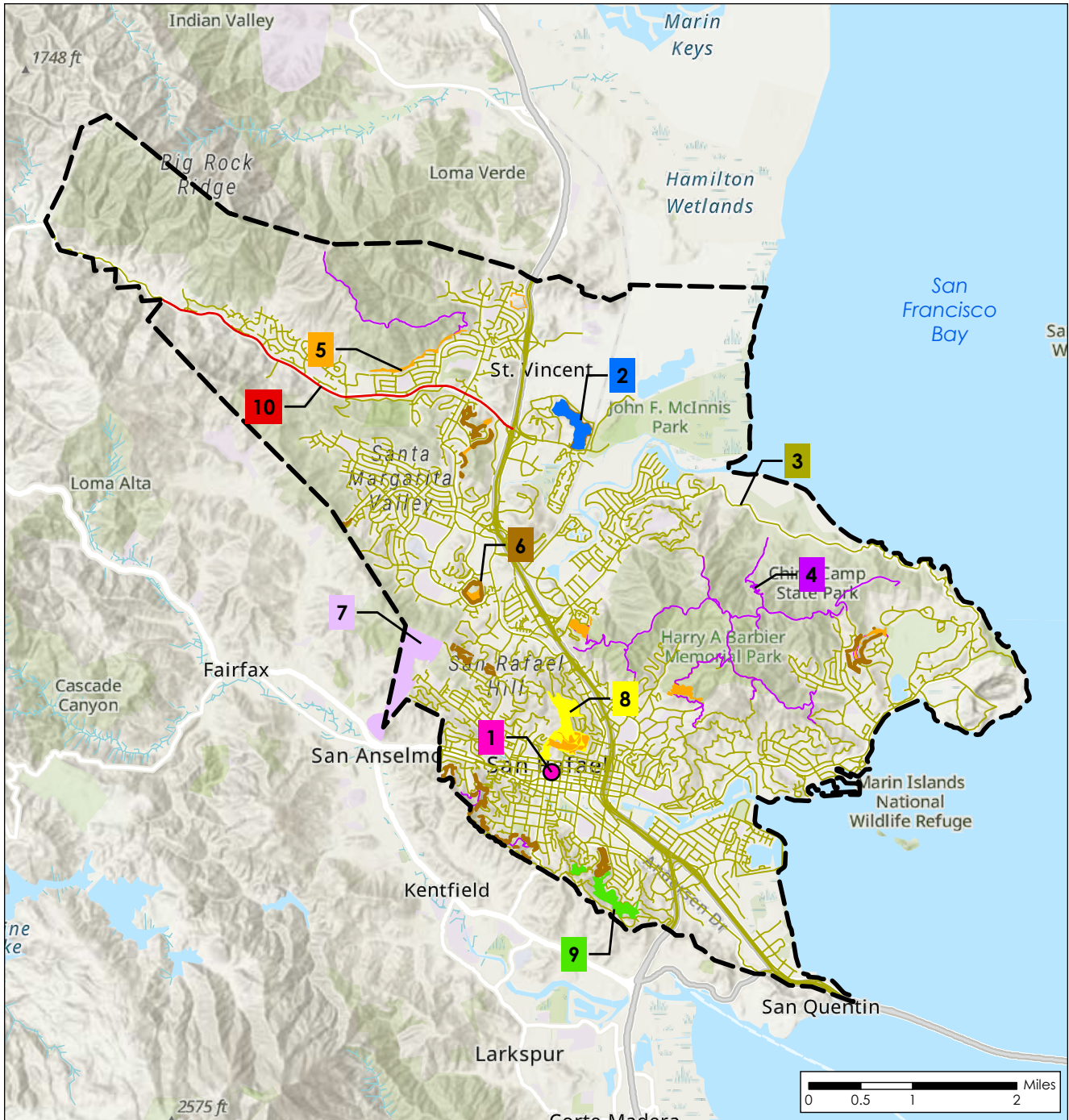


Novato residents take advantage of Marin Wildfire's Chipper Program to remove vegetation.

MARIN WILDFIRE WORK PLAN PROPOSALS

SAN RAFAEL ZONE

For detailed proposal information, go to portal:
webportal.marinwildfire.org



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 Scale = 1:100,000
 Created: 5/13/2025

San Rafael Zone

Proposal Locations

- San Rafael*
- San Rafael Evacuation Route Vegetation Management
- San Rafael Fire Road Vegetation Management
- Lucas Valley Evacuation Route Vegetation Management
- Marinwood And San Rafael Open Space Flashy Fuels Management
- Open Space Fuel Break Maintenance
- San Rafael - San Anselmo Fuel Reduction Project
- Deer Valley Fuels Reduction Project
- San Rafael Hill Fuels Reduction Project
- Southern Heights Ridge Fuel Reduction

PANORAMA

***Location includes multiple projects.**

San Rafael Zone Work Plan Proposals

Map Key	Draft Proposal Name	Lead Agency	D-Space Budget	Local Budget	Core Budget
Key 1	San Rafael Landscape Restoration	City of San Rafael		x	
Key 1	San Rafael Police Rangers for Ignition Reduction	City of San Rafael		x	x
Key 1	Safe Parking Guidelines	City of San Rafael		x	
Key 1	SRFD Management, Mitigation and Preparedness Staff	City of San Rafael		x	
Key 1	San Rafael Small and Responsive Projects	City of San Rafael		x	
Key 1	San Rafael Educational Landscaping: City Hall	City of San Rafael	x		
Key 1	San Rafael Educational Landscaping Maintenance	City of San Rafael		x	
Key 1	San Rafael Public Education, Outreach and Engagement	City of San Rafael	x	x	
Key 1	San Rafael Residence Assistance	City of San Rafael		x	x
Key 1	San Rafael Defensible Space Program	City of San Rafael	x		
Key 1	SRFD Vegetation and Project Management Staff	City of San Rafael	x		x
Key 1	Marinwood Defensible Space Program	Marinwood CSD	x		
Key 1	Marinwood Fuel Reduction	Marinwood CSD		x	
Key 2	Deer Valley Fuels Reduction Project	City of San Rafael		x	
Key 3	San Rafael Evacuation Route Vegetation Management	City of San Rafael			x
Key 4	San Rafael Fire Road Vegetation Management	City of San Rafael			x
Key 5	Marinwood and San Rafael Open Space Flashy Fuels Management	City of San Rafael			x
Key 6	Open Space Fuel Break Maintenance	City of San Rafael			x
Key 7	San Rafael – San Anselmo Fuel Reduction Zone Project	City of San Rafael			x
Key 8	San Rafael Hill Fuels Reduction Project	City of San Rafael			x
Key 9	Southern Heights Ridge Fuel Reduction	City of San Rafael			x
Key 10	Lucas Valley Evacuation Route Vegetation Management	City of San Rafael			x

San Rafael Zone Budget Summary

San Rafael Fire District Local and D-Space Proposals					
Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
SRFD Management, Mitigation, and Preparedness Staff 2025-26	City of San Rafael	Local	\$300,000		
Safe Parking Guidelines 2025-26	City of San Rafael	Local	\$75,000		
San Rafael Landscape Restoration 2025-26	City of San Rafael	Local	\$4,794		
San Rafael Small and Responsive Projects 2025-26	City of San Rafael	Local	\$100,000		
San Rafael Public Education, Outreach and Engagement 2025-26 (Local cost share)	City of San Rafael	Local	\$95,000		
San Rafael Police Rangers for Ignition Reduction 2025-26 (Local cost share)	City of San Rafael	Local	\$276,000		
San Rafael Educational Landscaping Maintenance	City of San Rafael	Local	\$20,000		
San Rafael Residence Assistance 2025-26	City of San Rafael	Local	\$76,115		
Deer Valley Fuels Reduction Project 2025-26	City of San Rafael	Local	\$125,000		
SRFD Vegetation and Project Management Staff 2025-26 (D-Space cost share)	City of San Rafael	Defensible Space		\$850,000	
San Rafael Educational Landscaping: City Hall 2025-26 (D-Space cost share)	City of San Rafael	Defensible Space		\$6,909	
San Rafael Public Education, Outreach and Engagement 2025-26 (D-Space cost share)	City of San Rafael	Defensible Space		\$30,000	
San Rafael Residence Assistance 2025-26 (D-Space cost share)	City of San Rafael	Defensible Space		\$15,000	
San Rafael Defensible Space Program 2025-26	City of San Rafael	Defensible Space		\$170,000	
Total			\$1,071,909	\$1,071,909	
Approx Budget			\$1,071,909	\$1,071,909	
Remaining			\$0	\$0	

Marinwood Local and D-Space Proposals					
Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
Marinwood Fuel Reduction 2025-26	Marinwood Csd	Local	\$75,604		
Marinwood Defensible Space Inspection Program 2025-26	Marinwood Csd	Defensible Space		\$75,604	
Total			\$75,604	\$75,604	
Approx Budget			\$75,604	\$75,604	
Remaining			\$0	\$0	

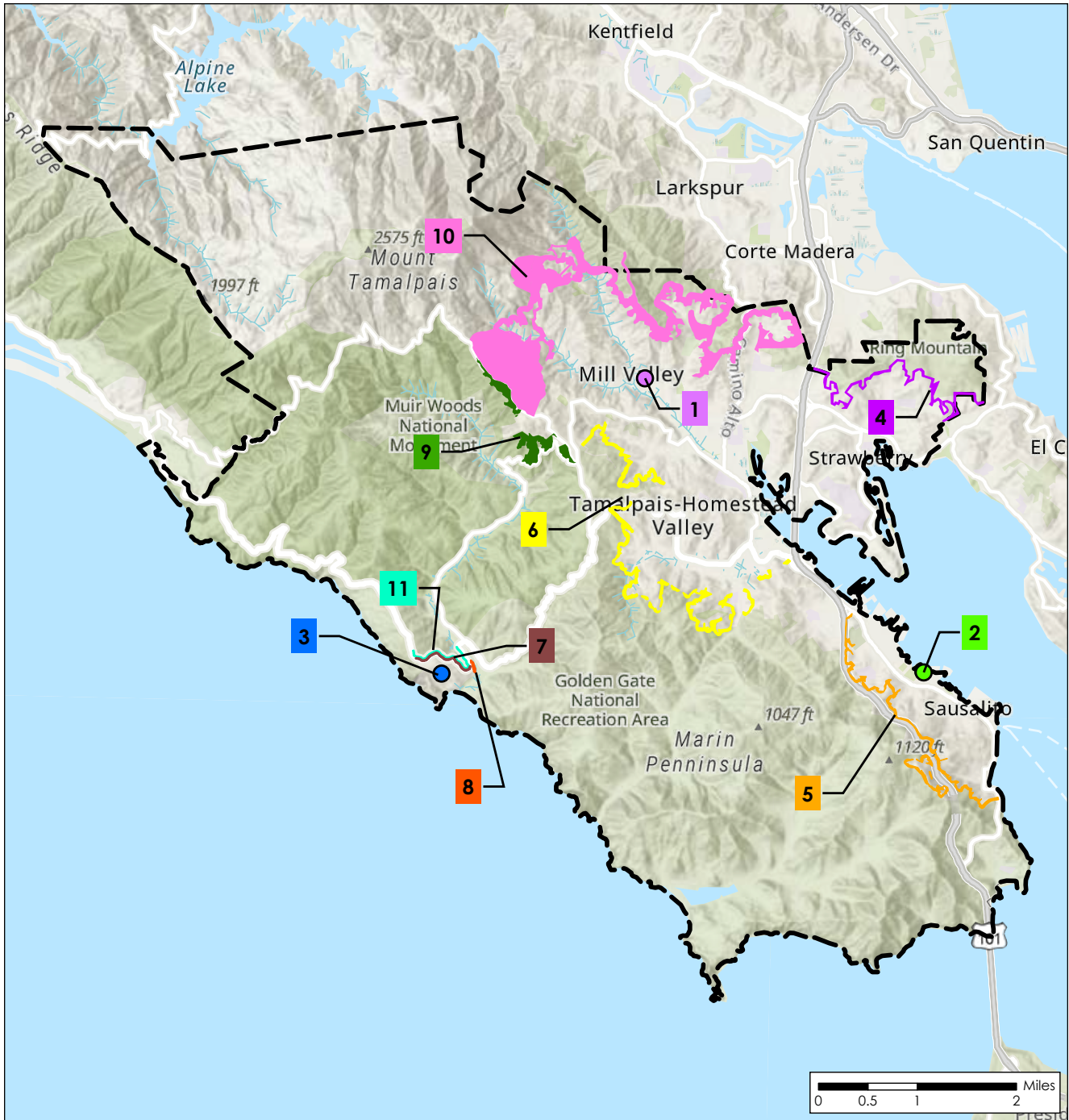
San Rafael Zone Core Proposals

Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
SRFD Vegetation and Project Management Staff 2025-26	City of San Rafael	Core			\$350,000
Open Space Fuel Break Maintenance	City of San Rafael	Core			\$126,000
San Rafael Residence Assistance: D-Space 2025-26 (Core cost share)	City of San Rafael	Core			\$50,000
Marinwood and San Rafael Open Space Flashy Fuels Management 2025-26	Marinwood Community Services District	Core			\$250,000
San Rafael Evacuation Route Vegetation Management 2025-26	City of San Rafael	Core			\$150,000
San Rafael San Anselmo Fuel Reduction Zone (SR) 2025-26	City of San Rafael	Core			\$353,635
San Rafael Police Rangers for Ignition Reduction 2025-26 (Core cost share)	City of San Rafael	Core			\$115,000
San Rafael Hill Fuel Reduction Project 2025-26	City of San Rafael	Core			\$200,000
San Rafael Fire Road Vegetation Management 2025-26	City of San Rafael	Core			\$25,000
Lucas Valley Evacuation Route Vegetation Management 2025-26	City of San Rafael	Core			\$
Southern Heights Ridge Fuel Reduction	City of San Rafael	Core			\$ 150,000
	Total				\$1,769,635
	Approx Budget				\$1,769,635
	Remaining				\$0

MARIN WILDFIRE WORK PLAN PROPOSALS

SOUTHERN MARIN ZONE

For detailed proposal information, go to portal:
webportal.marinwildfire.org



Legend

Scale = 1:105,000
 Created: 5/13/2025

Proposal Locations

- Mill Valley*
- Southern Marin Fire District*
- Muir Beach*

Zone and Project Types

- Southern Marin Zone
- Ring Mountain Fuel Break
- Sausalito Forest Health Project
- Tamalpais Homestead Valley Fuel Break
- Throckmorton Ridge Vegetation Management (Ridgecrest Fuel Reduction)
- Greater Mill Valley Fuel Break
- Highway 1 Evacuation Corridor, Southbound
- Terwilliger Grove Evacuation Route Vegetation Management**
- Muir Beach Hwy 1 Evacuation Corridor/Banducci Ranch

***Location includes multiple projects.**
****Environmental compliance will be addressed by the JPA-wide Coastal Marin Fuel Reduction Project.**

Southern Marin Zone Work Plan Proposals

Map Key	Draft Proposal Name	Lead Agency	D-Space Budget	Local Budget	Core Budget
Key 1	Vegetation Management Specialist	Mill Valley	x		
Key 1	MVFD Defensible Space Inspection and Evaluation Program	Mill Valley		x	
Key 1	Mill Valley D-Space Inspector, Full-Time	Mill Valley	x		
Key 1	Mill Valley Vegetation Management Program Equipment	Mill Valley		x	
Key 1	Mill Valley Prevention Administrative Aid	Mill Valley		x	
Key 1	Mill Valley Emergency Notification and Education	Mill Valley		x	
Key 1	Mill Valley Community Fuels Management	Mill Valley		x	
Key 2	Public Information and Communications Coordinator	SMFD	x		
Key 2	SMFD/MVFD Deputy Fire Marshal	SMFD	x		
Key 2	SMFD Defensible Space Inspector, Full-Time	SMFD	x		
Key 2	Emergency Preparedness and Community Prevention Education	SMFD		x	
Key 2	SMFD Prevention Administrative Aid	SMFD		x	
Key 2	Southern Marin Community Fuels Management	SMFD		x	
Key 2	SMFD Defensible Space Inspection and Evaluation Program	SMFD		x	
Key 2	SMFD Emergency Notification and Education	SMFD		x	
Key 2	Vegetation Management Specialist	SMFD			x
Key 2	SMFD Vegetation Management Program Equipment	SMFD			x
Key 3	Muir Beach Equipment Fund	Muir Beach		x	
Key 3	Muir Beach Defensible Space Tree Trimming	Muir Beach	x		
Key 3	Muir Beach Defensible Space Inspections	Muir Beach	x		
Key 3	FireWise Community Support	Muir Beach		x	
Key 4	Ring Mountain Fuel Break	SMFD			x
Key 5	Sausalito Forest Health Project	SMFD		x	
Key 6	Tamalpais Homestead Valley Fuel Break	SMFD			x
Key 7	Highway 1 Evacuation Corridor, Southbound	Muir Beach			x
Key 8	Terwilliger Grove Evacuation Route Clearance ³	Muir Beach			x
Key 9	Throckmorton Ridge Vegetation Management	Marin Co. Fire			x
Key 10	Greater Mill Valley Fuel Break	SMFD		x	
Key 11	Muir Beach Highway 1 Evacuation Corridor/Banducci Ranch	Muir Beach			x

³ Environmental compliance will be addressed by the JPA-wide Coastal Marin Fuel Reduction Project.

Southern Marin Zone Budget Summary

Mill Valley Local and D-Space Proposals					
Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
Mill Valley Vegetation Management Program Equipment 2025-26	City of Mill Valley	Local	\$15,250		
Mill Valley Emergency Notification and Education 2025-26	City of Mill Valley	Local	\$51,861		
Mill Valley Community Fuels Management 2025-26	City of Mill Valley	Local	\$206,471		
Mill Valley Defensible Space Inspection and Evaluation Program 2025-26	City of Mill Valley	Defensible Space		\$60,000	
SMFD Staff Support: D-Space Inspector, Vegetation Management Specialist, Admin 2025-26	City of Mill Valley	Defensible Space		\$213,582	
Total			\$273,582	\$273,582	
Approx Budget			\$273,582	\$273,582	
Remaining			\$0	\$0	

Muir Beach Community Services District Local and D-Space Proposals					
Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
Muir Beach Equipment 2025-26	Muir Beach Community Services District	Local	\$4,991		
Muir Beach Firewise Community Support 2025-26	Muir Beach Community Services District	Local	\$2,000		
Muir Beach Defensible Space Tree Thinning 2025-26	Muir Beach Community Services District	Defensible Space		\$2,539	
Muir Beach Defensible Space Inspections 2025-26	Muir Beach Community Services District	Defensible Space		\$4,452	
Total			\$6,994	\$6,994	
Approx Budget			\$6,994	\$6,994	
Remaining			\$0	\$0	

Southern Marin Fire Protection District Local and D-Space Proposals

Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
SMFPD Prevention Administrative Aid 2025-26	SMFPD	Local	\$25,865		
Emergency Preparedness and Community Prevention Education Coordinator 2025-26	SMFPD	Local	\$138,750		
Southern Marin Community Fuels Management 2025-26	SMFPD	Local	\$100,000		
SMFPD Defensible Space Inspection and Evaluation Program 2025-26	SMFPD	Local	\$180,345		
SMFPD Emergency Notification and Education 2025-26	SMFPD	Local	\$73,000		
Public Information and Communications Coordinator 2025-26	SMFPD	Defensible Space		\$89,350	
SMFPD/MVFD Deputy Fire Marshall 2025-26	SMFPD	Defensible Space		\$225,000	
SMFPD D-Space Inspector, Full-Time 2025-26	SMFPD	Defensible Space		\$203,611	
	Total		\$517,961	\$517,961	
	Approx Budget		\$517,961	\$517,961	
	Remaining		\$0	\$0	

All Southern Marin Zone Core Proposals

Proposal Title	Lead Member Agency	Program Area	Local	D-Space	Core
Greater Mill Valley Fuel Break 2025-26	City of Mill Valley	Core			\$375,000
Throckmorton Ridge Vegetation Management (Ridgecrest Fuel Reduction) 2025-26	City of Mill Valley	Core			\$100,000
Highway 1 Evacuation Corridor, Southbound 2025-26 continuation	City of Mill Valley	Core			\$50,000
Terwilliger Grove Evacuation Route Vegetation Management 2025-26	City of Mill Valley	Core			\$80,000
Muir Beach Hwy 1 Evacuation Corridor / Banducci Ranch 2025-26	City of Mill Valley	Core			\$200,000
Vegetation Management Specialist 2025-26	City of Mill Valley	Core			\$107,000
Ring Mountain Fuel Break 2025-26	City of Mill Valley	Core			\$80,000
Tamalpais Homestead Valley Fuel Break 2025-26	City of Mill Valley	Core			\$80,000
Sausalito Forest Health Project 2025-26	City of Mill Valley	Core			\$94,757
SMFPD Vegetation Management Program Equipment 2025-26	City of Mill Valley	Core			\$13,000
	Total				\$1,179,757
	Approx Budget				\$1,179,757
	Remaining				\$0

MARIN WILDFIRE WORK PLAN PROPOSALS

JPA-WIDE

For detailed proposal information, go to portal:
webportal.marinwildfire.org

JPA-Wide Budget Summary

JPA-Wide Proposals	FY2025–26 Costs
Marin Wildfire Operational Costs	\$312,000
Marin Wildfire Vegetation Management Specialist Positions	\$238,436
Data Driven Wildfire Risk Framework	\$193,150
FireAside Defensible Space Inspection Application Subscription	\$216,150
Marin Wildfire Genasys Subscription	\$208,600
GIS Program Continuation	\$100,000
Marin Wildfire Direct Assistance/Grants Program	\$900,000
Marin Wildfire Chipper Day Program	\$1,400,000
Regional Wildfire Disaster Preparedness Coordination	\$65,000
2025 CWPP	\$300,000
Ember Stomp 2025	\$150,000
Marin Wildfire Environmental Compliance and Implementation Support for Core Projects	\$217,000
Public Education & Outreach Services	\$1,278,000
Coastal Marin Fuel Reduction Projects	\$200,000
Total JPA-Wide proposals	\$5,778,336

Note: in addition to the project and programs listed in the FY2025–26 Work Plan, Marin Wildfire may also continue to implement and maintain project or programs from previous work plans with unspent funds.



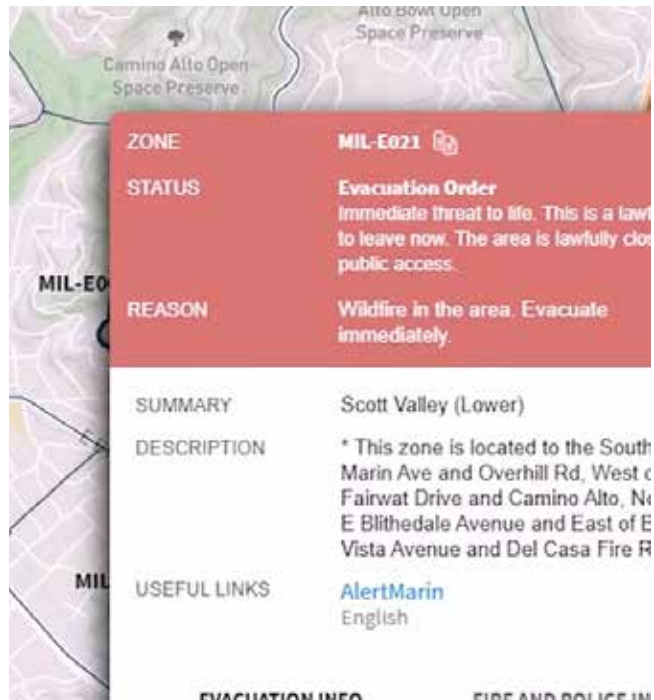
Planning and Program Manager Anne Crealock leads an environmental training for a fuels crew



Marin Wildfire Staff participating in prescribed burn training



MWPA Staff at the Ember Stomp festival



Zonehaven is a web-based mapping tool that helps communities better plan, communicate, and execute evacuations

APPENDIX A: JPA OPERATIONAL BOUNDARIES

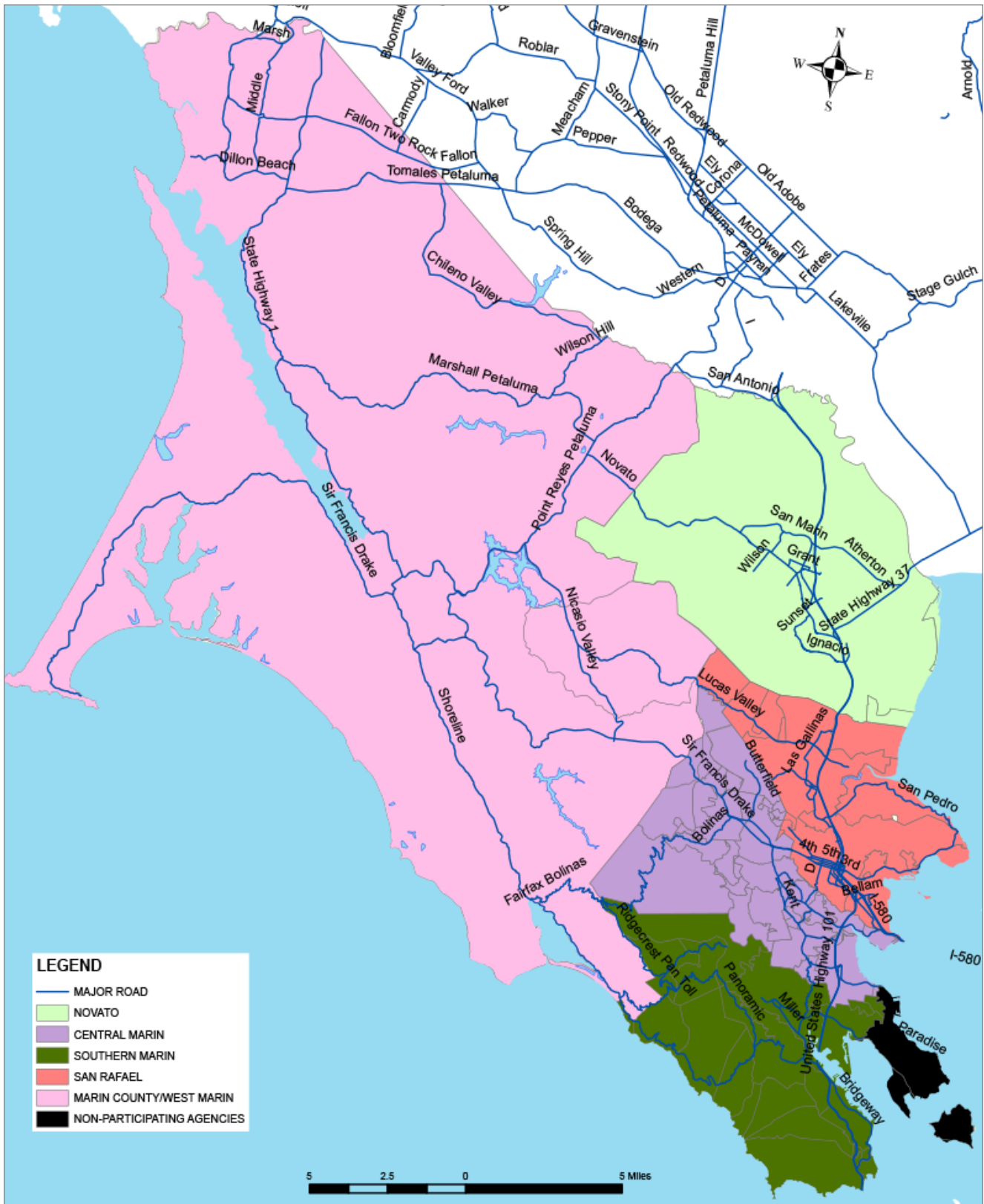


Figure 1. Map of Marin Wildfire Zones / Operational Areas.

APPENDIX B: REFERENCES

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