

**HARRISONBURG-ROCKINGHAM REGIONAL SEWER AUTHORITY  
AGENDA**

**APRIL 7, 2025 - 3:00 P.M.**

**Meeting Location:  
HRRSA Administration Building  
Public Meeting Room**

1. Call to Order
2. Proof of Notice of Meeting  
Date selected at March 3, 2025 meeting and notice mailed to members April 1, 2025
3. Approval of Minutes of Regular monthly meeting dated March 3, 2025
4. Financial Reports
  - Treasurer's Report (March)
  - Cash Basis Report (March)
5. Preliminary FY 2026 Budget and FY 2026-2030 Capital Improvement Plan
6. Operations and Pretreatment Report (March)
7. Project Updates
8. Other Business
9. Set regular monthly meeting: Monday, May 5, 2025
10. Adjournment

*Attachments:*

- 1. Minutes (March 3, 2025 Meeting)*
- 2. Treasurer's and Cash Basis Reports (March)*
- 3. Draft FY 2026 Preliminary Budget*
- 4. Personnel Committee Memo dated March 3, 2025*
- 5. Draft Capital Improvement Plan (FY 2026 – 2030)*
- 6. FY 2026 Preliminary Locality Funding*