

**HARRISONBURG-ROCKINGHAM REGIONAL SEWER AUTHORITY
AGENDA**

APRIL 6, 2026 - 3:00 P.M.

**Meeting Location:
HRRSA Administration Building
Public Meeting Room**

1. Call to Order
2. Proof of Notice of Meeting
Date selected at March 2, 2026 meeting and notice mailed to members March 31, 2026
3. Approval of Minutes of Regular monthly meeting dated March 2, 2026
4. Financial Reports
 - Treasurer's Report (March)
 - Cash Basis Report (March)
5. Preliminary FY 2027 Budget and FY 2027-2031 Capital Improvement Plan
6. Operations and Pretreatment Report (March)
7. Project Updates
8. Other Business
9. Set regular monthly meeting: Monday, May 4, 2026
10. Adjournment

Attachments:

1. *Minutes (March 2, 2026 Meeting)*
2. *Treasurer's and Cash Basis Reports (March)*
3. *Draft FY 2027 Preliminary Budget*
4. *Personnel Committee Memo dated March 2, 2026*
5. *Draft Capital Improvement Plan (FY 2027 – 2031)*
6. *FY 2027 Preliminary Locality Funding*