

NOTICE OF PUBLIC HEARING - BENEWAH COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF BENEWAH COUNTY, IDAHO WILL MEET ON AUGUST 25, 2025 AT THE HOUR OF 9:00AM AT THE COURTHOUSE, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2025-2026 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2025-2026 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES				BUDGETED EXPENDITURES											
	FISCAL YEAR ENDING 9/30/2023				FISCAL YEAR ENDING 9/30/2024				CURRENT BUDGET FY ENDING 9/30/2025				TENTATIVE BUDGET FY ENDING 9/30/2026			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
CURRENT EXPENSE																
CLERK / AUDITOR	197,022.05	124,297.55	11,840.60	333,160.20	225,724.47	144,574.25	13,473.16	383,771.88	255,694.00	150,280.00	13,000.00	418,974.00	263,096.00	155,980.00	9,500.00	428,576.00
ASSESSOR	175,348.58	123,734.88	8,949.13	308,032.59	207,496.91	153,489.37	10,156.66	371,142.94	237,163.00	196,896.00	11,500.00	445,559.00	214,083.00	175,330.00	7,000.00	396,413.00
TREASURER / TAX COLLECTOR	91,111.72	76,651.16	8,889.78	176,652.66	99,456.65	84,025.07	8,311.36	191,793.08	107,495.00	91,132.00	10,300.00	208,927.00	109,436.00	92,207.00	7,500.00	209,143.00
COMMISSIONERS	59,222.88	79,341.60	22,186.24	160,750.72	65,633.88	92,917.44	27,995.89	186,547.21	67,608.00	93,123.00	30,800.00	191,531.00	70,050.00	95,998.00	29,000.00	195,048.00
CORONER	22,072.44	17,522.18	8,366.28	47,960.90	23,206.08	19,977.39	5,527.80	48,711.27	25,480.00	20,996.00	24,050.00	70,526.00	26,235.00	21,166.00	31,750.00	79,151.00
PROSECUTING ATTORNEY	249,184.95	134,941.35	17,513.76	401,640.06	270,426.49	152,809.51	21,786.50	445,022.50	271,210.00	157,198.00	42,700.00	471,108.00	278,700.00	156,488.00	39,250.00	474,438.00
BUILDING AND GROUNDS	0.00	0.00	95,822.91	95,822.91	0.00	0.00	122,595.48	122,595.48	0.00	0.00	223,000.00	223,000.00	0.00	0.00	228,000.00	228,000.00
CIVIL DEFENSE	4,080.00	945.15	2,101.77	7,126.92	4,284.00	992.87	16,234.94	21,511.81	10,000.00	2,075.00	21,350.00	33,425.00	10,000.00	2,075.00	22,000.00	34,075.00
COUNTY AGENT/EXTENSION OFFICE	36,916.20	20,981.46	27,680.95	85,578.61	49,644.57	29,963.36	24,557.68	104,165.61	66,470.00	47,482.00	23,588.00	137,540.00	46,700.00	25,716.00	54,435.00	126,851.00
ELECTIONS	0.00	0.00	21,952.15	21,952.15	0.00	0.00	25,015.38	25,015.38	5,000.00	0.00	30,000.00	35,000.00	5,000.00	0.00	30,000.00	35,000.00
GENERAL	0.00	0.00	173,120.78	173,120.78	0.00	1,135.28	154,337.87	155,473.15	0.00	10,000.00	380,100.00	390,100.00	0.00	10,000.00	422,100.00	432,100.00
PLANNING AND ZONING	1,663.75	385.08	21,831.59	23,880.42	128.52	15.17	23,195.43	23,339.12	6,000.00	1,000.00	18,600.00	25,600.00	6,000.00	1,000.00	18,600.00	25,600.00
COVID PREMIUM PAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VETERANS' OFFICER	0.00	0.00	449.00	449.00	0.00	0.00	449.00	449.00	1,500.00	0.00	750.00	2,250.00	3,600.00	0.00	750.00	4,350.00
CURRENT EXPENSE	836,622.57	578,800.41	420,704.94	1,836,127.92	946,001.57	679,899.71	453,637.15	2,079,538.43	1,053,620.00	770,182.00	829,738.00	2,653,540.00	1,032,900.00	735,960.00	899,885.00	2,668,745.00
JUVENILE/ADULT PROBATION	93,973.92	59,220.03	12,140.20	165,334.15	97,011.82	77,451.97	11,692.14	186,155.93	107,000.00	82,562.00	14,000.00	203,562.00	106,300.00	95,882.00	13,500.00	215,682.00
AIRPORT	0.00	0.00	114,435.81	114,435.81	0.00	0.00	297,892.08	297,892.08	0.00	0.00	280,850.00	280,850.00	0.00	0.00	277,000.00	277,000.00
AMBULANCE	0.00	0.00	33,883.27	33,883.27	0.00	0.00	31,067.32	31,067.32	0.00	0.00	35,100.00	35,100.00	0.00	0.00	40,500.00	40,500.00
DISTRICT COURT	35,562.76	31,675.89	195,125.87	262,364.52	42,490.30	37,423.23	290,428.88	370,342.41	43,200.00	38,221.00	108,250.00	189,671.00	46,000.00	38,916.00	102,000.00	186,916.00
FAIR, COUNTY	0.00	0.00	22,250.00	22,250.00	0.00	0.00	22,250.00	22,250.00	0.00	0.00	22,250.00	22,250.00	0.00	0.00	22,250.00	22,250.00
FAIR, GROUNDS AND BUILDINGS	0.00	0.00	17,250.00	17,250.00	0.00	0.00	17,250.00	17,250.00	0.00	0.00	17,250.00	17,250.00	0.00	0.00	19,250.00	19,250.00
911 EMERGENCY	47,611.54	20,775.66	53,008.24	121,395.44	48,178.73	36,776.15	57,920.40	142,875.28	51,750.00	29,011.00	90,800.00	171,561.00	45,500.00	32,616.00	90,800.00	168,916.00
HEALTH DISTRICT	0.00	0.00	81,764.00	81,764.00	0.00	0.00	81,205.00	81,205.00	0.00	0.00	83,000.00	83,000.00	0.00	0.00	81,000.00	81,000.00
BEN CO FEDERAL BUILDING	0.00	0.00	240,337.92	240,337.92	0.00	0.00	204,136.95	204,136.95	1,500.00	180.00	393,000.00	394,680.00	1,500.00	180.00	393,000.00	394,680.00
HOSPITAL, OPERATION	0.00	0.00	450.00	450.00	0.00	0.00	650.00	650.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	2,000.00	2,000.00
ARPA FUND PROJECTS	0.00	0.00	548,691.47	548,691.47	0.00	0.00	433,329.18	433,329.18	0.00	0.00	354,010.00	354,010.00	0.00	0.00	275,000.00	275,000.00
INDIGENT AND CHARITY	30,276.17	26,503.21	39,678.35	96,457.73	30,014.39	21,448.91	77,936.59	129,399.89	34,600.00	24,356.00	89,250.00	148,206.00	35,600.00	24,836.00	80,550.00	140,986.00
JUNIOR COLLEGE	0.00	0.00	19,575.00	19,575.00	0.00	0.00	10,550.00	10,550.00	0.00	0.00	65,000.00	65,000.00	0.00	0.00	45,000.00	45,000.00
PARKS & RECREATION/GOLF COURSE	56,475.65	12,383.13	80,501.13	149,359.91	64,564.77	7,618.69	74,311.42	146,494.88	65,000.00	7,725.00	88,800.00	161,525.00	65,000.00	6,625.00	95,800.00	167,425.00
PEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
REVALUATION	145,477.55	112,555.19	57,562.62	315,595.36	165,476.45	141,150.16	38,941.46	345,568.07	176,000.00	143,005.00	34,400.00	353,405.00	183,880.00	144,755.00	54,270.00	382,905.00
LEUTY BUILDING	0.00	0.00	11,604.32	11,604.32	0.00	0.00	8,742.75	8,742.75	0.00	0.00	17,000.00	17,000.00	0.00	0.00	17,000.00	17,000.00
SOLID WASTE	184,881.95	104,916.78	1,050,448.58	1,340,247.31	264,333.40	137,105.26	1,143,890.71	1,545,329.37	283,500.00	149,114.00	1,234,500.00	1,667,114.00	288,000.00	142,764.00	1,286,500.00	1,717,264.00
TORT	0.00	0.00	164,755.00	164,755.00	0.00	0.00	201,024.00	201,024.00	0.00	0.00	268,100.00	268,100.00	0.00	0.00	304,000.00	304,000.00
WEED DEPARTMENT	0.00	0.00	20,892.46	20,892.46	0.00	0.00	26,267.71	26,267.71	500.00	75.00	36,000.00	36,575.00	500.00	75.00	35,000.00	35,575.00
BUILDING INSPECTOR	65,822.06	56,733.88	18,779.43	141,335.37	69,545.94	54,782.85	13,730.47	138,059.26	73,000.00	56,731.00	36,500.00	166,231.00	53,500.00	58,331.00	44,000.00	155,831.00
PLANNING & PUBLIC WORKS DEPT	67,650.00	15,866.27	2,221.03	85,737.30	138,416.00	43,909.01	2,181.59	184,506.60	145,000.00	45,366.00	11,500.00	201,866.00	149,500.00	19,491.00	14,000.00	182,991.00
ELECTION CONSOLIDATION	6,720.00	1,556.46	14,627.96	22,904.42	7,056.00	1,635.19	15,667.65	24,358.84	15,000.00	1,245.00	125,000.00	141,245.00	15,000.00	1,245.00	100,000.00	116,245.00

COUNTY SEWER FUND	7,757.66	5,319.52	147,998.58	161,075.76	47,230.76	24,801.87	162,605.07	234,637.70	62,000.00	42,866.00	200,500.00	305,366.00	64,000.00	43,786.00	171,000.00	278,786.00
JUSTICE FUND																
SHERIFF'S DEPARTMENT	825,732.00	523,760.48	218,155.25	1,567,647.73	958,422.85	635,536.60	267,711.97	1,861,671.42	1,117,443.00	726,900.00	303,100.00	2,147,443.00	1,134,400.00	726,400.00	307,600.00	2,168,400.00
PROSECUTING ATTORNEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SHERIFF JAIL / DETENTION	367,742.84	210,520.50	131,345.63	709,608.97	363,843.73	212,587.05	157,095.04	733,525.82	429,000.00	257,800.00	149,400.00	836,200.00	472,000.00	264,600.00	149,400.00	886,000.00
JUSTICE FUND	1,193,474.84	734,280.98	349,500.88	2,277,256.70	1,322,266.58	848,123.65	424,807.01	2,595,197.24	1,546,443.00	984,700.00	452,500.00	2,983,643.00	1,606,400.00	991,000.00	457,000.00	3,054,400.00
GENERAL ROAD	639,055.48	354,774.67	2,317,270.71	3,311,100.86	718,538.56	434,473.30	4,074,311.13	5,227,322.99	754,000.00	448,500.00	3,158,500.00	4,361,000.00	758,000.00	423,500.00	2,804,000.00	3,985,500.00
SNOWMOBILE	0.00	0.00	14,299.48	14,299.48	0.00	0.00	12,883.52	12,883.52	0.00	0.00	16,000.00	16,000.00	0.00	0.00	16,000.00	16,000.00
WATERWAYS	8,600.53	1,007.29	15,837.32	25,445.14	10,282.01	1,213.31	9,853.02	21,348.34	11,500.00	1,385.00	24,500.00	37,385.00	12,000.00	1,410.00	27,500.00	40,910.00
MARINE PATROL	7,211.38	850.93	10,168.65	18,230.96	1,706.88	201.40	3,342.28	5,250.56	10,000.00	2,130.00	16,300.00	28,430.00	10,000.00	2,090.00	16,300.00	28,390.00
COUNTY AMBULANCE DISTRICT	138,556.80	90,124.58	78,927.99	307,609.37	169,083.28	64,286.55	158,176.46	391,546.29	175,000.00	67,982.00	134,600.00	377,582.00	175,000.00	74,132.00	132,000.00	381,132.00
BENEWAH CO. SEWER CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	34,718.42	34,718.42	0.00	0.00	500.00	500.00	0.00	0.00	500.00	500.00
Grand Totals:	3,565,730.86	2,207,344.88	6,154,691.21	11,927,766.95	4,142,197.44	2,612,301.21	8,395,400.36	15,149,899.01	4,608,613.00	2,895,336.00	8,240,698.00	15,744,647.00	4,648,580.00	2,837,594.00	7,918,105.00	15,404,279.00