

**KENNEDY SOCIETY OF NORTH AMERICA, INC.**  
**OPERATING INCOME AND EXPENSES**  
**January 1, 2012 through September 30, 2012**

	Jan - Dec 2012	Jan - Dec 2011	Jan - Dec 2010	Jan - Dec 2009
<b>INCOME</b>				
Dues Income	\$4,510	\$4,745	\$4,965	\$4,865
Donations	\$436	\$500	\$60	\$205
Raffle Income		\$1,080		
Glasses Income	\$776			
Tee Shirt Income	\$783	\$1,134		
<b>Total Income</b>	<b>\$6,505</b>	<b>\$7,459</b>	<b>\$5,025</b>	<b>\$5,070</b>
<b>EXPENSES</b>				
Tent Expense	\$495	\$1,174	\$935	\$849
Games Expense	\$279	\$535	\$550	\$459
Society Travel Expense	\$622	\$1,120	\$1,221	\$3,092
Travel - Lord Charles	\$364	\$179	\$1,599	\$1,121
Newsletter Expense	\$572	\$488	\$604	\$1,904
Advertising Expense	\$25	\$150	\$150	\$329
Office Expense	\$220	\$88	\$341	
Bank & Pay Pal Expense	\$58	\$125	\$47	\$82
Member Relations	\$0	\$366	\$361	
Annual Dinner Expense	\$172	\$169	\$111	
Tee Shirt Purchases	\$626	\$1,823		
Glass Purchases	\$496			
Condo Expenses	125	808		
Scholarships & Donations	\$289	\$400	\$600	\$955
<b>Total Expenses</b>	<b>\$4,343</b>	<b>\$7,425</b>	<b>\$6,519</b>	<b>\$8,791</b>
<b>NET INCOME ( EXPENSE )</b>	<b>\$2,162</b>	<b>\$34</b>	<b>(\$1,494)</b>	<b>(\$3,721)</b>
<b>LIFETIME MEMBERSHIP INCOME</b>				
	<b>\$700</b>	<b>\$6,200</b>	<b>\$600</b>	<b>\$0</b>