

ANNUAL

REPORT

2025



Artisan

WE VALUE

Hospitality

981 + NEW VISITORS

**361 SERVE TEAM
MEMBERS**

45.56% INCREASE

**331 UNIQUE KIDS CHECKED IN
(SUNDAYS)**

13.36% INCREASE

326 UNIQUE MIDWEEK CHECK-INS

1.88% INCREASE



WE VALUE

Community

**408 WELCOME HOME
LUNCH ATTENDEES**

74.36% INCREASE

650 ENGAGED IN SOCIALS

49.77% INCREASE

438 ENGAGED IN TABLES

25.14% INCREASE

WE VALUE

Outreach

275+ SALVATIONS

61 BAPTISMS

2400 MAYFEST
ATTENDANCE

60.00% INCREASE

850 ARTISAN
UNDER LIGHTS

30.77% INCREASE

280 SERVE SUNDAY PARTICIPANTS

12.00% INCREASE

6.1K NEW FOLLOWERS REACHED VIA
SOCIAL MEDIA



ather
Son



WE VALUE

Improvement

NEW STAFF ROLES

OFFICE ADMINISTRATOR
CREATIVE DIRECTOR

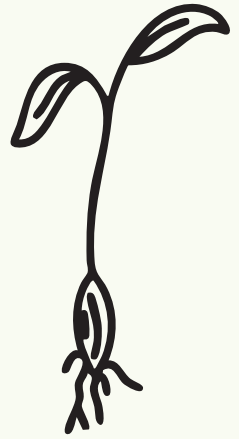
BUILDING IMPROVEMENTS

EXPANDED KIDS MINISTRY
ADDITIONAL ADULT CLASSROOMS
RESURFACED PARKING LOT
AUDITORIUM REFRESH
AUDIO UPGRADES
EXPANDED LOBBY
NEW CAFE



WE VALUE

Generosity



TOTAL INCOME:
\$1,424,315.00

26.57% INCREASE

GENERAL INCOME: **\$1,058,279.00**

25.65% INCREASE

BUILDERS INCOME: **\$366,036.00**

29.31% INCREASE

TOTAL EXPENSES:
\$1,540,233.00

PERCENTAGES OUT OF
TOTAL INCOME

PERSONNEL EXPENSES: **\$490,215.00** **34.24 %**

OPERATIONAL EXPENSES: **\$382,097.00** **26.83 %**

MINISTRY EXPENSES: **\$182,867.00** **12.84 %**

BUILDERS EXPENSES: **\$485,054.00**

NET: -\$115,918.00

YOUR IMPACT: Builders



PROJECT 42
\$11,228.00



GLOBAL MISSIONARIES
\$27,080.00



ONE HOPE
\$10,000.00



LOCAL OUTREACH
\$34,064.00



EVANGELIST SUPPORT
\$12,890.00



SOM MISSIONS
\$5,855.00



GARDEN CHURCH PLANT CO-OP/MA FARM PROJECT
\$14,597.00



\$5,150.00



ELEVATE HOPE
\$10,000.00



BENEVOLENCE
\$10,000.00





Bringing
People
Home To
The Heart
Of God

Artisan