

	2022 Total Operating <u>Income</u>	2023 Total Operating <u>Income</u>	2024 Total Operating <u>Income</u>	Average Operating Income <u>2022-2024</u>	2026 Common Ministry <u>Support</u>
St. David's, Agawam	139,893	160,418	164,613	154,975	14,734
Grace Church, Amherst	602,590	643,187	666,044	637,274	78,189
St. John's, Ashfield	127,064	127,032	120,462	124,853	11,047
St. John's, Athol	97,989	123,624	133,215	118,276	10,356
Good Shepherd, Clinton	178,059	165,640	163,572	169,090	16,464
St. Philip's, Easthampton	126,841	143,618	144,107	138,189	12,678
St. Mark's, East Longmeadow	229,909	239,271	248,922	239,367	25,466
Christ Church, Fitchburg	562,955	479,727	367,798	470,160	56,046
St. Paul's, Gardner	204,419	209,668	231,121	215,069	22,247
Grace in the Berkshires	335,363	342,499	423,937	367,266	42,413
Sts. James and Andrew, Greenfield	323,764	316,969	406,772	349,168	40,015
St. Francis, Holden	255,981	284,496	291,196	277,224	30,482
St. Paul's, Holyoke	244,236	239,165	231,436	238,279	25,322
St. Luke's, Lanesboro	85,794	74,281	61,405	73,827	5,698
St. Helena's, Lenox	65,604	61,491	73,931	67,009	5,033
Trinity, Lenox	249,494	249,494	283,138	260,709	28,294
St. Mark's, Leominster	141,259	154,964	163,990	153,404	14,542
St. Andrew's, Longmeadow	360,447	395,930	398,578	384,985	44,761
Trinity, Milford	166,641	174,725	216,609	185,992	18,534
St. John's, Millville	25,881	25,594	33,693	28,389	1,916
All Saints, Berkshires, N. Adams	251,255	283,200	262,580	265,678	28,952
St. John's, Northampton	408,665	436,668	497,542	447,625	53,060
Nativity, Northborough	266,702	282,832	245,143	264,892	28,848
Christ Memorial, North Brookfield	75,741	78,542	73,751	76,011	5,919
Good Shepherd, Oxford (merged with Auburn)	137,441	122,364	145,701	135,169	12,308
St. Stephens', Pittsfield	362,899	445,787	480,522	429,736	50,690
Christ Church, Rochdale	115,673	89,515	111,737	105,642	9,030
Christ Trinity, Sheffield	291,279	363,628	334,587	329,831	18,726
Trinity, Shrewsbury	181,678	167,832	167,223	172,244	16,850
Holy Trinity, Southbridge	121,724	117,855	125,946	121,842	10,731
All Saints, South Hadley	254,696	243,408	229,645	242,583	25,892
Southwick Community Episcopal Church	97,992	74,222	87,415	86,543	7,025
Christ Church Cathedral, Springfield	606,401	608,014	548,748	587,721	71,623
St. Peter's, Springfield	90,758	94,002	101,648	95,469	7,962
St. Paul's, Stockbridge	206,269	209,653	231,698	215,873	22,353
Holy Spirit, Sutton	176,044	163,801	270,515	203,453	20,708
Trinity, Ware	64,388	66,444	65,382	65,405	4,877
Reconciliation, Webster	128,451	125,456	123,009	125,639	11,141
St. Stephen's, Westborough	208,692	197,651	196,078	200,807	20,357
Atonement, Westfield	275,039	254,446	234,805	254,763	27,506
Good Shepherd, West Springfield	23,139	23,381	28,654	25,058	1,201
Trinity, Whitinsville	89,034	93,088	82,662	88,261	7,205
Christ the King/Epiphany, Wilbraham	196,128	231,355	297,831	241,771	12,892
St. John's, Williamstown	509,484	518,058	587,541	538,361	65,083
All Saints, Worcester	577,573	679,063	598,959	618,532	75,705
St. Luke's, Worcester	118,123	145,676	145,676	136,492	12,470
St. Mark's, Worcester	49,862	55,306	59,913	55,027	3,714
St. Matthew's, Worcester	204,152	224,872	199,166	209,397	21,495
St. Michael's, Worcester	143,139	149,841	174,695	155,892	14,847

Assessments are based on the previous three years average operating revenues

The first \$50,000 of Operating Revenues are assessed at a rate of 6.75%

Operating Revenues of from \$50,001 to \$75,000 are assessed at a rate of 9.75%

Operating Revenues of from \$75,001 to \$125,000 are assessed at a rate of 10.5%

Operating Revenues of from \$125,001 to \$200,000 are assessed at a rate of 12.25%

Operating Revenues over \$200,000 are assessed at a rate of 13.25%