

DIOCESE OF NOTTINGHAM

Mission Enabling Fund (MEF) – Stage 1 Application Form

Please refer to the Mission Enabling Fund Guidelines as you complete this form, including the Criteria (Appendix 2) and Purposes (Appendix 3). The Mission Enabling Team (MET) will use these to help them assess your application. Please enlarge the boxes where necessary, and/or clearly refer to supporting documents.

1. Overview

Title of proposed initiative	4Mission Summer Camp			Application date	24.06.24	
Name of Parish/ Chaplaincy/ Other Group	Holy Family Cluster	Town/Deanery	Leicester	Code (if applicable)		
Proposed by Name:	Fr David Cain	Email	david.cain@dioceseofnottingham.uk	Phone	01162511437	
Project Description	A weeklong faith-based summer day camp happening in August 2024. This 4mission camp (4 = four communities of Sacred Heart, St Margaret Mary, Our Lady of Good Counsel & St Joseph's) is apart from a typical summer camp. It's designed to equip children aged between 8yrs to 14yrs belonging in the Holy Family parishes & schools to live out their Catholic faith in their daily lives. The call to become missionary disciples following the Gospel teachings to "go and make disciples of all nations" (Matthew 28:19). Therefore, the entire 5 days will be orientated towards forming a solid foundation built upon learning more about their faith as they take part in the various activities available throughout the week. There are 6 activities that will be running with a chance for everyone to also learn some sign language. The activities are Dance, Arts and Crafts, Sports, Games and Eco-Reco (gardening) . Most importantly, we will be embedding Church teaching in the activities such as action songs and rosary bead creations.					
Who will benefit & how?	Those aged 8 to 14 years i.e. post 1 st Holy Communion and pre-Confirmation.					
Indicative Timeframe (years)	1 Week	Indicative Total Cost Range	Min	£3,372.06	MEF funding sought	£1,797.06
Approximate Start Date	12.08.24 to 16.08.24		Max	£4,000.00	Other funding	£2,202.94

2. Supporting detail

Staff or volunteer time requirements	1 x Full time youth leader 35-hour week x 3 plus volunteers on 35 hour week.	How will these be met?	Application for MEF Funding for paid youth leader. JNC Unqualified Youth Worker pay scale 5 is £12.21 per hour. 105 hours = £1,282.05
Other Resources needed (e.g. equipment, external services...) Please provide costings	Dancing Resources: £58.95, Arts & Crafts: £160.19, Sports: £56.85, Games: £51.50, Music: £93.15 & Gardening: £94.37. Total = £515.01 to be applied for from MEF Funding. £1,575 for exclusive use of the Sacred Heart Hall (£40		

	per hour) and Club Room (£30 per hour) for 22.5 hours in the week plus preparation and clean-up time. Total = £1,575. Up to £627.94 budgeted for admin, miscellaneous resources & refreshments etc.
Sources of other Funding:	Collections taken at each of the four communities.
Contribution from beneficiaries:	Individual parishioners donations welcome too. £500 donation already made.
Evidence of support in the parish(es) or other diocesan communities.	All the applications for the 4Mission Summer Camp have already gone & we printed more for this past weekend.
How will success/impact be measured?	Numbers attending, follow-up projects, feedback but most importantly how the young people will commit themselves to live out their mission on the final day of the camp.
How will impact stories be captured?	Photographs, social media & interviews with participants.
How will people know about the project?	Newsletter, announcements & social media.
How will lessons learnt be captured?	A feedback meeting soon after the pilot project to discuss the success of this pilot project.

3. Mission Project Summary - Logic Model

Please summarise the project using the Logic Model below.

The Logic Model provides a simple summary of the project, revealing a logical sequence showing the intended outcomes of the project and how the different aspects or steps in the project are connected and together contribute towards those outcomes to produce the intended missionary change.

Please expand or add rows as required but keep the Logic Model to one page if possible, and no more than two.

THE CONTEXT		THE IMPACT		THE PROJECT	
Which of the 3 Themes will it address? What Mission Problems & Opportunities will this Project address?	In what ways will this Project bring about a more Missionary Parish and/or Diocese?	What will be the Specific Outcomes of this Project? Short term -> Medium term -> Longer term	What will be the Outputs or Deliverables from this Mission Project?	How will this Mission Project be implemented? What activities will be undertaken?	Who will carry out this Mission Project and what other Resources will you employ?
The problem is the opportunity lost to see how their encounter with Christ in their receiving of Holy Communion is preparing them daily as disciples in the most personal journey with our Lord possible to be more open to the gifts of the Holy Spirit celebrated in the Sacrament of Confirmation. This disconnection is hampering their opportunity to embrace the Holy Spirit as outward looking Missionary Disciples.	The hope is to provide a Sacramental bridge between their encounter with Christ in their preparation for their First Reconciliation & Holy Communion and their daily living as trainee disciples whilst looking ahead to their receipt of the Sacrament of Confirmation whereby the fruitful signs of Missionary Discipleship are key to their openness to the Holy Spirit's gifts.	Young people in the 8 to 14-year-old category (post First Holy Communion & Pre-Confirmation) with a clearer vision of what they have received, the daily impact of discipleship and the opportunity to grasp new opportunities in the life of the Holy Spirit. More mission focused young people who, in the medium-term, will be more open to formation as missionary disciples so the Sacrament of Confirmation becomes a celebration of where they are as well as who they hope to be.	A more effective Confirmation preparation programme launched by a dovetailed Confirmation Candidates Retreat at The Briars Catholic Residential Centre whereby the young people will arrive and be ready with a significant amount of existing formation.	Rather than pre-judging mission activities, I would like these to come from the young people themselves with their own commitments by the end of the 4Mission Summer Camp. I think they will be far more creative than I could be.	We are applying for a preparation week for the 4Mission Summer Camp for Rebecca Dias, our youth minister whose idea this is, but also for a post Summer Camp opportunity where we have applied for a further 35 hours of support and formation leadership after the event when the young people return from school. The nature of this activity will be governed by the Holy Spirit inspired ideas for mission of the young people during the week.

4. Supporting information

Please list here details of any supporting information you are providing (e.g. project outline, job description, evidence of funds, evidence of need etc.) I've attached Rebecca's letter to parents for the 4Mission Summer Camp along with the resource list information and here is a job description for Rebecca:

- 4Mission Summer Camp Youth Ministry Leader
- Working with a team of volunteers to prepare a 4Mission Summer Camp to prepare, deliver & follow-up of the week-long event based at Sacred from 10am to 2.30pm from Monday 12th August to Friday 16th August 2024.
- The event is a pilot project after which it's fruitfulness will be assessed in anticipation of future 4Mission Summer Camps focussed on the themes of Encounter, Discipleship & Missionary Discipleship with the core delivery of formation (4mation) and for fun (4fun).
- The young people will come from the parishes and schools of Sacred Heart, St Margaret Mary, Our Lady of Good Counsel & St Joseph's in Leicester which make up the Holy Family Cluster.
- The hours are 35 hours a week for the preparation, 35 hours for the delivery of the event and 35 hours leadership in formation as a follow-up to the event over the coming months.
- The pay is JNC Pay Scale Level 5 for an Unqualified Youth Worker of £12.21 an hour for 105 hours in total = £1,282.05 salary.
- Your line manager for the 4Mission Pilot project is Deacon Seamus O'Looskan a qualified youth worker, Parish Deacon & Assistant Principal at St Paul's School.