



**HAWKWOOD COMMUNITY ASSOCIATION (HCA)
ANNUAL GENERAL MEETING (AGM)**

NOVEMBER 25, 2025

**UPLANDS RECREATION CENTRE
20 HAWKSIDE ROAD NW**

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RULES OF ORDER

ANNUAL GENERAL MEETINGS or SPECIAL MEETINGS

1. Only Hawkwood Community Association (HCA) members (defined as having a current membership confirmed by the Membership Director) will be allowed to vote. As per HCA Bylaws, each household is allowed two votes (both voters must be at least 18).
2. The HCA also allows for proxy votes, so if one member of the household is unable to attend, they can allow another member of the household to vote for them. If both household members cannot attend, they can give their vote to an attending member. For the proxy form to be valid, both people (giving and receiving the proxy) must be voting members in good standing in the Hawkwood Community Association.
3. Each HCA member who wishes to speak will:
 - a. identify themselves to the Secretary for inclusion in the official minutes and,
 - b. be allowed two (2) minutes to debate on a question.
4. HCA members shall not speak in debate a second time, on the same question, until everyone who wishes to speak on the issue has been heard unless requested for clarification. The Chair chooses when to close debate and calls the question.
5. 'Friendly amendments' will be allowed with the approval of the mover and seconder.
6. Those attending will kindly refrain from talking in deference to the HCA member who has been granted privilege of the floor.
7. Robert's Rules of Order shall govern the meeting in all cases to which they are applicable and not inconsistent with the HCA Bylaws.

AGENDA

1. Call to Order:
 - Introduction of the HCA Executive
 - Introduction of guests
2. Approval of the Agenda:
 - Motion to approve the 2025 HCA AGM Agenda as amended/presented.
3. Approval of the minutes of the AGM dated November 26, 2024:
 - Motion to approve the minutes of the November 26, 2024 AGM.
4. Treasurer's Report:
 - Motion to "accept the audited financial statements for the Hawkwood Community Association for the fiscal year ending July 31, 2025, as presented by the Board".
 - Motion "that the Hawkwood Community Association appoint an auditor of its choosing based on the Treasurer's recommendation for the fiscal year ending July 31, 2026".
5. President, Director, Committee and Coordinator Reports
6. Call for nomination and election of Executive Officers and Directors for 2025/2026:
 - Motion to elect or re-elect the list of Executive (2-year term) and Directors (1-year term as presented).
7. New Business.
8. Adjournment of the formal portion of the meeting:
 - Motion to adjourn the 2025 Annual General Meeting of the Hawkwood Community Association.
9. Question and Answer period for the Board of Directors and special guests.

Please join the Board and special guests for refreshments.

The next regular meeting of the HCA will be Tuesday, January 27, 2026, 7:00 pm at the Uplands Recreation Centre.

MINUTES
from
HAWKWOOD COMMUNITY ASSOCIATION
ANNUAL GENERAL MEETING
TUESDAY, NOVEMBER 26, 2024
7:30 PM

UPLANDS RECREATION CENTRE
20 HAWKSIDE ROAD NW

1. Call to Order:

The meeting was called to order at 7:30 pm by President Michele del Valle. Quorum was declared.

Michele del Valle reviewed the rules for the attendees and introduced the head table and special guests.

2. Approval of the Agenda:

Michele del Valle motioned to approve the agenda as presented. Seconded by Lori Jaffrey. Motion carried.

3. Approval of the minutes of the AGM dated November 28, 2023:

Michele del Valle motioned to approve the minutes of the AGM dated November 28, 2023. Seconded by Shannon Erno. Motion carried.

4. Treasurer's Report:

Pia Elborno, Vice-President motioned to "accept the audited financial statements for the Hawkwood Community Association for the fiscal year ending July 31, 2024 as presented by the Board". Seconded by Trish Mochulski. Motion carried.

Pia Elborno, Vice-President motioned "that the Hawkwood Community Association appoint an auditor of its choosing based on the Treasurer's recommendation for the fiscal year ending July 31, 2025". Seconded by Ann Harding. Motion carried.

5. President and Director Reports:

Michele del Valle reviewed some of the highlights from the Director reports which are included in the package.

6. Call for nomination and election of the Executive Officers and Directors for 2024/2025:

Vacant positions are:

- Newsletter Editor
- Technology Services Director
- Director at Large (2 positions)
- Hawkwood School Liaison from July 2025 onward.

There were no nominations from the floor.

Justin Becker motioned to approve the Slate of Directors as presented. Seconded by Cristina Lazarescu. Motion carried.

7. New Business:

There was no new business.

8. Adjournment of the formal portion of the meeting:

Michele del Valle motioned to adjourn the 2024 Annual General Meeting of the Hawkwood Community Association at 7:52 pm. Seconded by Joanne Manser. Motion carried.

9. General discussion and question and answer period for our guests:

A member of our community commented on the Remembrance Day Walk. He was a veteran of the Viet Nam war and was very moved and grateful for the walk and hoped that it will continue in subsequent years. One of our Board members had several family members join the walk and expressed appreciation of all that we do for the community.

Councillor Wyness's communications coordinator commented on several initiatives being worked on i.e. a bylaw pilot project regarding ramps on driveways beginning April 1, 2025 - residents can contact the Councillor's office if interested in participating; a pilot project to clear Priority 2 for snow removal; Hawksbrow Dr. and Hawkwood Blvd crosswalk – have installed curb extensions and flashing beacons.

The Ward 2 town hall held on November 7, 2024 was successful.

MLA Julia Hayter's representative congratulated the Hawkwood Community Association on celebrating 40 years. Cole Harbin presented a review of new bills being put forward by the Province.

DIRECTOR AND COMMITTEE REPORTS

President

The HCA's volunteer Board of Directors is focused on its mission to build a stronger community through its gathering places and programming, while fostering a respectful, inclusive and welcoming environment. In alignment with this mission and in compliance with our bylaws, the HCA remains neutral on municipal, provincial and federal public policy matters. The Board relies on two part-time contractors (Facility and Program Coordinator, LEAF Coordinator), our City of Calgary partners, a wide base of community volunteers and our generous sponsors to fulfill HCA's mission.

2025 has been a strong year for our community association and it is my privilege to release this Annual Report, summarizing HCA's accomplishments and successes as noted in the Director, Committee and Coordinator reports that follow. Additional highlights from 2025 include:

- The Board continued to work on improving Board Governance and management by holding a January orientation/planning session and using tools like Sharepoint, MS Teams and MS Planner to plan out the year, keep our monthly meetings organized and centrally locate Board documents.
- Vice-President Pia Elborno led the Board through the review and renewal of HCA's 3-Year Business Plan, effective 2025 - 2028. This plan is submitted to The City of Calgary and is needed to support documentation for major grant applications. Reviewed annually, it serves as a guide for the HCA in achieving its key goals.
- Overseen by Treasurer, Laurie Robertson, the HCA has a sound fiscal plan, enabling the Board to budget and stretch out its operating funds, especially in the years between Casino fundraisers, our major source of income. We are looking forward to replenishing those funds at our March 10-11, 2026 Casino and will soon be recruiting community members to fill the volunteer roles.
- In response to a request from a Hawkwood resident, the HCA reviewed how existing or new resources could be used to address repairs to the community's entrance signs off John Laurie Boulevard. Unlike the signs throughout Hawkwood installed on homeowners' properties, the responsibility for maintaining community entrance signs is a grey area. This year, HCA's LEAF Coordinator engaged in discussions with City of Calgary counterparts to identify solutions, and HCA will move forward on options in 2026.
- Discussions with northwest community associations this year were organized by the Ward 2 Councillor's office, aimed at collaborating and combining much-needed volunteer resources. This resulted in the HCA working with the Arbour Lake Community Association to host this year's Community clean-up.

As this year closes out, I am stepping down from this role and will stay on as Past-President to support a new President and the 2025/2026 Board of Directors. My sincere thanks to the 2024/2025 Board of Directors, HCA's contractors, our dedicated sponsors and all the HCA members and volunteers who provide year-round support to all our programs, events, and facilities. I have very much appreciated your efforts and support for the past three years in this role. Your contributions make Hawkwood a great community to call home!

Submitted by Michele del Valle

Memberships

As of November 2025, the Hawkwood Community Association (HCA) maintains 428 active community memberships, reflecting a growth of approximately 4% compared to the same period last year. In 2024, the HCA introduced a new fee structure for the Associate Membership category, designed for individuals residing outside of Hawkwood who wish to engage in our community events and community spaces, like the Hawkwood Community Park. This membership tier carries a higher fee (\$50) and currently accounts for 11% of our total membership base.

Memberships continue to be actively purchased by individuals and families seeking access to the Community Park and participation in community programs such as soccer and pickleball. We remain committed to promoting membership through targeted social media outreach and ongoing engagement at community events.

Submitted by Joanne Manser

Community Soccer

Another great spring season in the books for Hawkwood Community Soccer! It was exciting to see all the families back for another year out on the field as a player or in an adult support role!

For 2025, we had 88 players spread out through our U4, U6 and U8 divisions. We had enough players for 2 teams for the U4, and 4 teams for both U6 and U8. This year we were also able to get 22 players for two U10 teams! This brought our total players to 110! Wow!

We also had a successful inaugural year for women's soccer! We had 20 ladies signed up in record time and we played once a week out in the field making new friends and learning the game as we had some beginners to the game as well as some pros!

As always, weather played a factor in the season, but it wasn't the worst year for rain outs/smoke outs.

As in past years, the U4 players were provided with team t-shirts and the U6, U8 and U10 teams were provided with uniforms. At the end of the season, each child received a participation medal along with their photo.

Our wrap up party for soccer was held at the Hawkstone Fields on a Tuesday evening rather than the usual Saturday due to a complete rain out! We teamed up with the NW Little League again this past year and the parent volunteers between the two leagues threw another epic event. Thank you to all volunteers who pitched in - we can't do the soccer program without the parents and guardians playing an active role in their child's soccer program!

Also, a BIG shoutout to our longtime sponsor - Dr. Dave from Crowfoot Vision Centre. We appreciate their continued support, and we hope to see them again next year as our sponsor for the 2026 season!

It was great to see all the families out there every week pitching in and hearing all the cheering and laughter. I look forward to the 2026 season and seeing all the families return and meeting our newest players!

Submitted by Tricia Mochulski

Community Garden

2025 marked a good growing season for the Hawkwood Community Garden. We had a cool and rainy spring and early summer, but great conditions in September allowed the plants to catch up.

The garden's 42 raised beds were once again all rented. Gardeners are free to plant and harvest as they wish. Tools, water, compost and a seed exchange are supplied. This year 12 new members joined the garden.

In addition to caring for their own beds, each garden member volunteers to help look after one common area including perennial plants, flowers, berries, fruit trees and shrubs. Three garden "work bees" were held this year, enabling members to team up on tasks at the beginning, middle and end of the season.

In June, a local tree care company generously donated a load of mulch. We used this to expand tree wells and increase the mulch around trees and bushes to help conserve soil moisture.

Calgary's Parks department installed two new benches. Along with our existing picnic tables, these will help to make the garden an inviting stop for Hawkwood residents.

An important aspect of the garden is that it builds community, bringing gardeners together to socialize and learn from one another. Members also enjoy the satisfaction of helping to beautify the area and take pride in making the garden a focal point within the community.

This past year, the garden unfortunately experienced several instances of vandalism: destruction of three fruit trees, a break-in at the shed, damage to a picnic bench, and uprooted plants. This is both disheartening and costly. Repairs required over 20 hours of volunteer time, plus the cost of materials. The trees, which represent several years of growth and nurturing, will have to be replaced. After considering a number of options, we took the step of installing three solar-powered motion detector lights and are hopeful this will provide a deterrent.

We are grateful to the organizations and individuals who support the Hawkwood Community Garden:

- The Hawkwood Community Association for your encouragement and valued advice, as well as practical help with finance, the website, social media and newsletter.
- City of Calgary staff who look after mowing and water and help us access additional resources.
- Community members: elementary students who spend time in the garden, dog walkers, seniors; and everyone who drops by to admire the plants, sample a berry or two, and enjoy a break at the picnic tables.

The Hawkwood Community Garden is located in the park down the hill south of the strip mall by Petro-Canada.

Submitted by Jocelyn Tennison and Vicki Kerr-Wilson

Events Committee

The HCA's Neighbour Day and Fall Festival/Market were paused in 2025 as the Board worked to recruit volunteers to the Events Committee. After volunteering with the HCA for several years and organizing Hawkwood's incredible Neighbour Day and Fall Festival events the past few years, HCA's Event Co-Chairs, Joleen Teske and Shannon Woodward, stepped down from their roles in March 2025 to prioritize family and work life. The Board is very grateful for all the time and effort Joleen and Shannon committed to community-building through these events (along with their committee members Jenn Volkmann, Bryanna Potts and Alisha Abercrombie) and their creativity, energy and passion was certainly missed this year.

Upon learning of the cancellation of HCA's Neighbour Day, HCA was contacted by a group of Hawkwood residents who host their own Neighbour Day Block Party with live bands and DJs, asking for help to promote their event. The HCA is hoping to collaborate with these residents to bring new events to the Hawkwood Community Park in 2026.

We have had great conversations with some keen Hawkwood residents (Brett Mulder and Lindy Arndt) who are interested in participating on the Events Committee in 2026 but will need some more volunteers to organize and deliver these major events. HCA's Facility and Program Coordinator, Alexandra will also take on some of the administrative functions for this Committee in 2026 that align with her current roles (i.e. grant applications, license applications, event promotions) when a solid committee is in place.

As we worked on Events Committee recruitment this year, Alexandra organized and delivered some smaller-scaled events aimed at building community, supported by our Board members and generous sponsors (see her report below).

Submitted by Michele del Valle

FACILITY AND PROGRAM COORDINATOR REPORT

Programs:

Overview: The number of programs offered in 2025 increased from 2024. Programs are generally revenue neutral but would like to move towards revenue-generating in 2026.

We had 3 main sponsors this year:

- Melissa Kost Realty
- L Bloxham Corp
- City of Calgary (grants).

We received 2 grants this year:

- Embrace the Outdoors from City of Calgary – new snowblower equipment
- Ward 2 Community Event Fund – Mobile Skate Park.
- **Skating Lessons – December 2024 – February 2025**
 - 3 events: First one had 17 registrants, second two were cancelled (weather and low registration)
 - \$280 in revenue, \$250 cost (paid to Alien Inline)
 - \$60 in supplies for Skate with Santa portion
 - This program needs an overhaul for 2025/2026 season to make it worth offering.
- **Snow Patrol**
2024/2025 (November to March)
 - 9 volunteers completed the season
 - Each volunteer received a letter of recommendation and a job description for their resume.
 - One patroller let us know the letter was used to apply to the Fire Cadets
 - Feedback from residents was excellent – they were happy with their patrollers' work
 - Patrollers noted that often, the driveways would be shoveled when they showed up
 - \$600 revenue.
2025/2026
 - Volunteers: 9
 - Residents: 9 (offered after volunteers were acquired) - sold out in 4 hours
 - Offered an Honourarium to entice more volunteers this year. This will be based on the number of times it snowed and revenue from the program
 - Added the ability to sign up with a friend or parent – this was a popular option
 - Changed to a variable rate for residents based on the size of their driveway
 - \$1800 revenue (will be used to offset administration costs and honourariums)
 - One resident asked for disabled and/or senior residents to be allowed to register first, but HCA does not have the capacity to provide such a service.
- **Clothing Swap – February 18**
 - Sponsored by Melissa Kost Realty
 - Rented Uplands, advertised for people to bring their clothing and “shop” for new-to-them items
 - All clothing left at the end of the night was boxed up and picked up by the Kidney Foundation
 - Very well attended and received, with no cost to the HCA.

- **Easter Egg Hunt – April 19**
 - Sponsored by Melissa Kost Realty and L Bloxham Corp
 - Hid eggs around the park. Kids found as many as they liked and then ‘traded’ them for up to 10 pieces of candy and one golden egg with a squishy to take home, along with a bag of goodies
 - Exceeded attendance expectation! Will need to plan differently next year
 - Expenses: \$626.12. Sponsorship: \$350.
- **Pickleball Club- May 1-October 1**
 - 107 memberships purchased. Approximately 20-30 regular players:
 - i. \$2994 revenue. In addition to HCA membership, Club members pay a \$30 fee to receive the benefit of five scheduled club-designated court times/week and to offset HCA administrative costs
 - ii. 98 memberships purchased in Spring 2025 for a 5 month program, \$30/person
 - ii. 9 memberships purchased in Fall 2025 at a prorated rate for a 1 month program, \$6/person
 - Welcome and wrap up party and tournament expenses: approximately \$300
 - Tournament revenue: \$310
 - Possible changes to the program based on member feedback. Winter 2026 will bring a full review and will include participation from Pickleball Group members on feasibility of and how to move forward with a community-based club.
- **Parade of Garage Sales – July 5**
 - 79 sign ups
 - Melissa Kost Realty sponsored half the cost of Curbex signs and provided swag bag materials for participants
 - Next year, more than one pickup date for swag bags to accommodate more schedules
 - General feedback from participants was that it was a useful and well-attended event.
- **Community Clean Up Coordinated with The City of Calgary – July 12**
 - Well run event (THANK YOU ANDRE!) with 10 volunteers from Hawkwood and Arbour Lake Community Association
 - 4 Vendors along with city trucks: Flames used sports equipment, Good Neighbour household items and clothing, and Hi-Tech recyclers electronics
 - We gathered enough electronics to receive a rebate from the recycling company of \$847.50
 - The City sent a thank you, advising we collected 17,275 kg of waste.
- **STANCE Youth Summer Basketball Lessons – July - August**
 - Launched Spring 2025 for a summer 2025 schedule
 - 3 age groups:
 - i. 6-8 yrs: 11 registrants
 - ii. 9-11 yrs: 16 registrants
 - iii. 12-17 yrs: 19 registrants
 - \$6210 in revenue, \$ 5589 cost (paid to Jeff Walburger): \$621 profit for HCA
 - We will negotiate a different split with Coach Burger for next summer to ensure a slightly larger portion of the funds stay with HCA

- \$250 in supplies to install used lower nets for younger kids. These nets will not be usable for a second season, so I recommend the HCA funds installation of permanent low nets. This enhances the park in general
- Feedback was that this was a very well-received program, and there was some interest to continue it into the fall.
- **Mobile Skate Park - July 31 – August 12, in Partnership with The City of Calgary**
 - City reported that our location was likely the busiest of the entire summer
 - Very well received, with lots of feedback that the program is well loved and useful
 - Acquired the Ward 2 Community Event Fund grant to cover cost of the program.
- **Halloween Pumpkin Walk – November 1**
 - Pumpkins displayed in the park, then donated to Cochrane Ecological Institute (CEI) for wild animal feed
 - Approximately 50 pumpkins donated with lots of feedback that this was a great idea
 - CEI very grateful for the donation
 - Very low turnout for actual event, fewer than 10 people attended/voted on entries
 - \$110 in supplies, covered by Melissa Kost Realty
 - Not worth offering again as the time to organize vs community impact ratio was not to HCA's benefit.
- **Hawkwood Remembrance Walk: - November 8-12**
 - 17 Submissions from previous year added to 7 new submissions
 - Minimal overhead (my time, lamination and installation supplies)
 - Excellent response from the community.
- **Sponsorship Framework**
 - Ongoing
 - Built a way to feature local businesses both on social media and on the website, to generate income. Will launch winter 2026
 - Met with Brett Mulder to build a better pool of sponsors.

Facilities:

Overview: The park has been operational since January 2022, and some things are beginning to show wear. A focus on maintaining facilities during their lifecycle is a priority for 2026. The goal was to increase usage in 2025, which was achieved.

- **Weekly Site Visits:**
 - Check site and ensure everything is in order
 - Review security cameras
 - Take care of seasonal issues such as locking courts, installing and removing basketball nets, and checking on upkeep.

- **Facility and item rental/usage:**
 - Pergola and Fire pit bookings: 8 official, ~10 unofficial/not approved prior to event (ex. Someone requests a same-day booking). Fire pit closed for 6 weeks in spring due to repair work/flooding
 - Harvest tables: 23 official
 - Pickleball Courts: 496 official (301 Court 3/Leon, 195 Court 4)
 - Tennis Courts: 267 official
 - All facilities experienced drop-in usage from 2024
 - Advertised the park facilities to increase usage for resident events such as parties and gatherings, slowly improving usage. Will continue into 2026.
- **Facility maintenance completed 2025:**
 - Purchased a new snowblower for rink maintenance (Partially reimbursed by Embrace the Outdoors Grant)
 - Hired a seasonal labourer to weed and ready garden beds in Spring. This work will be taken under the LEAF/ELM program moving forward
 - Drainage work and sod replacement in fire pit bowl, necessitating fire pit closure in May and June. Closure continued into July due to flooding from rainfall
 - The NW Girl Guides built and installed a Little Free Library at the park
 - Installed child-height basketball nets for Summer 2025, hoping to have a permanent installation for summer 2026
 - Volunteers cared for pickleball equipment, re-sewing the nets and re-tying the windscreens. Likely need one new net Spring 2026
 - Tennis court surface is acquiring pits and cracks as it is halfway through its life cycle. We have requested a quote from the company regarding repair costs
 - Zipline inspection in Spring 2025
 - Zipline seat ripped in fall 2025, and will be replaced soon
 - Rink door latch was broken, fixed by Rink Crew.
- **Thank you to our “Retiring” Rink Crew members** – A sincere thank you to Steve Coulter and Keith McKenzie for all your years of service on the Rink Crew. Your tireless efforts to make ice have been greatly appreciated by the HCA. Thanks also to Richard, Graham, Maude and Chris for leading the crew this season and into 2026.

Financial Summary: The goal of all current and future programs is to be revenue-neutral or income-generating. Currently we are meeting this goal.

Future Plans and Funding: The major goal for winter 2026 is to plan and implement new/existing spring/summer programs, and to apply for grants to fund both programs and maintenance as well as to expand our sponsorship program.

Conclusion and Recommendations: Last year’s goal was to increase park usage. 2025 definitely achieved this purpose, but the work can continue until the park facilities are used to their capacity. We will continue the goal of creating revenue generating events that help HCA maintain facilities in a timely manner.

Submitted by Alexandra Campbell

LEAF COORDINATOR REPORT

2025 was finally a “normal” year for HCA’s LEAF program – a Calgary Parks Enhanced Landscape Maintenance (ELM) and Hawkwood Community Association Program. We commenced the year with a positive fund balance and ended in the same condition. Our contracts with Bugaboo for parks maintenance, and Pixie for flower and winter features are in place for 2026 with all plans finalized.

Inflationary pressures continue to be stable for 2025 but still exist. Certain program initiatives have adjustments that can be made to reduce costs if unexpected circumstances arise.

The year started with low mountain snowpack again prompting us to make plans for water restrictions right out of the gate in early Spring. It also caused a re-think of contingencies for possible complete watering bans should it ever occur. However, we received near record rainfall amounts in late Spring and early Summer. This was a wonderful boost for our urban forest canopy and our park spaces. Mowing was a challenge to keep up but fell within our planned mow cycles. It also benefited our bottom line for irrigation expenses.

Flower planting was early by about 1.5 weeks before our target date in May but the lack of consistently warm temperatures stunted growth in early Summer. This was more than balanced out with the late Autumn displays we enjoyed.

Winter Display materials continue to be primarily sourced locally working with private property owners and businesses by diverting tree removals from going to the landfills.

The deteriorated entrance beds along John Laurie Blvd that were rebuilt in 2024 and included an in-ground water distribution system yielded much better results than all previous years. This type of installation will be incorporated into the beds across from the Crowfoot Library in 2026.

Calgary Mobility road work on Nose Hill Drive required the removal of the median flower bed on Hawkstone Drive. This gave us the opportunity to finally change this feature we have tried so hard to make work as it was always a difficult location to manage. The growing conditions are harsh, maintaining it is dangerous to our contractors due to the number of motor vehicle near misses, and establishing low maintenance foliage was consistently a challenge. This is now a zero-maintenance rock feature with a new planter added here set back to an appropriate location.

Flower theft was thankfully no problem this year but there was one undeclared planter loss from a motor vehicle incident. Additional spare planters will be arriving in the Spring of 2026.

ELM program procedure and policy streamlining with The City of Calgary and other ELM communities continued this year. Council was able to acknowledge the challenges the program faces and have given ELM City Administration and affected communities the full support to re-think how the program is delivered while complying with all requirements. It will also address the complexities new ELM Community Entrants face. 2026 promises to be an exciting year to steer the program into a sustainable and secure future.

Thank you for supporting and providing your thoughts to your LEAF Program! Please enjoy the beauty, texture, and sights of the season we are now entering in Hawkwood.

Submitted by Mark Koelbl

SLATE FOR THE BOARD OF DIRECTORS: NOVEMBER 2025-NOVEMBER 2026

Position	Name
EXECUTIVE	
President	Vacant
Vice-President	Pia Elborno
Secretary	Donna Chapman
Treasurer	Laurie Robertson
DIRECTORS	
Past-President	Michele del Valle
Newsletter Editor	Haley Wells
Planning and Development	Justin Becker
Soccer	Tricia Mochulski
Membership	Vacant
Web & Digital Experience	Carlin Withers
Casino	Lori Jaffray
Director at Large	Andre Bougie
Director at Large	Vacant
School Liaison - Hawkwood	Vacant
School Liaison – St. Maria Goretti	Cristina Lazarescu

TREASURER'S REPORT

The 2024/2025 fiscal year has been a lucrative year for the HCA. We managed to use our casino funds and our unrestricted funds efficiently and effectively; thus creating a positive income for the period.

Over the course of the 2025 year, we finalized our work with Wilco and brought the expense of building our beautiful park to a close. Additionally, the HCA expended funds to further enhance and maintain our outdoor park and rink, as well as offer programs to our community members and residents.

During the 2025 fiscal year, our membership revenues continued to increase slightly, likely because of the many sporting events offered by the community. Basketball, skating, soccer and pickleball have been very popular draws for our Hawkwood residents and we hope to continue these offerings in the coming year.

Our finalized numbers were well within our budget created at the onset of the year, and I am happy to report that we are in a good financial position entering into the 2026 fiscal period.

Submitted by Laurie Robertson

NOTE:

The following Attachment is The Auditor's Report & Financial Statements for Year Ending July 31, 2025

HAWKWOOD COMMUNITY ASSOCIATION

FINANCIAL STATEMENTS (Audited)

July 31, 2025

a member of



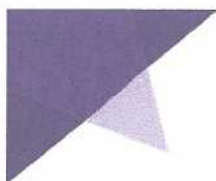
FEDERATION OF
CALGARY COMMUNITIES

HAWKWOOD COMMUNITY ASSOCIATION

July 31, 2025

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MICHAEL IHEKUNA CPA
Chartered Professional Accountant

Independent Auditor's Report

To the Members of
Hawkwood Community Association

Report on the Audit of the Financial Statements

Qualified Opinion

I have audited the Statement of Financial Position of the Hawkwood Community Association as at July 31, 2025 and the Statements of Operations, Net Assets and Cash Flows and a summary of significant accounting policies and other explanatory notes for the year ended July 31, 2025.

In my opinion, except for the effects of adjustments, if any, which I might have determined to be necessary had I been able to satisfy myself of the completeness of fundraising activities, these financial statements present fairly, in all material respects, the financial position of the Hawkwood Community Association as at July 31, 2025 and the results of its operations and cash flows for the year ended July 31, 2025 in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Qualified Opinion

In common with many not-for-profit organizations, the Hawkwood Community Association derives revenue from certain fundraising activities, the completeness of which is not subject to satisfactory audit verification. Accordingly, my verification of these revenues was limited to the amounts recorded in the records of the Hawkwood Community Association and I was not able to determine whether any adjustments might be necessary to revenue, excess of revenue over expenses, assets and net assets. I conducted my audit in accordance with Canadian auditing standards. I am independent of the Hawkwood Community Association in accordance with the ethical requirements that are relevant to my audit and I have fulfilled my other ethical responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified audit opinion.

Management's Responsibility

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations and for such internal control as management determines necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Hawkwood Community Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting.

Auditor's responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Canadian auditing standards. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, concluding on the appropriateness of management's use of the going concern basis of accounting as well as evaluating the overall presentation of the financial statements.

I communicate with those charged with governance regarding the planned scope and timing of the audit and significant audit findings including any significant deficiencies in internal control that I identify during my audit.



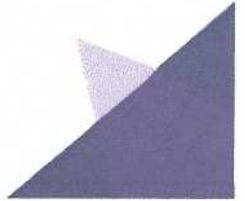
Calgary, Alberta
October 28, 2025

Michael Ihekuna CPA
Chartered Professional Accountant

HAWKWOOD COMMUNITY ASSOCIATION

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Calgary, AB T2A 6R3
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michael.ihkuna@calgarycommunities.com



STATEMENT OF FINANCIAL POSITION

(Audited)

As at July 31, 2025

	2025	2024 (Restated)
ASSETS		
Cash and cash equivalents, unrestricted	\$ 165,613	\$ 185,661
Externally restricted assets (Note 3)	111,467	171,177
Accounts receivable	1,603	126
Prepaid expenses	46,712	23,791
Current assets		
	325,395	380,755
Capital assets (Note 4)	24,860	25,248
	<u>\$ 350,255</u>	<u>\$ 406,003</u>
LIABILITIES AND NET ASSETS		
Accounts payable and accrued liabilities	\$ 3,377	\$ 27,108
Deferred revenue	183,831	187,773
Deferred cash contributions (Note 3)	111,467	171,177
	298,675	386,058
Deferred capital contributions (Note 5)	15,747	15,500
Current liabilities		
	<u>314,422</u>	<u>401,558</u>
Net assets		
Unrestricted assets	26,720	(5,303)
Invested in capital assets	9,113	9,748

<u>\$ 350,255</u>	<u>\$ 406,003</u>	35,833
	4,445	

APPROVED ON BEHALF OF THE BOARD OF DIRECTORS

(Copy, Original signed)_____ Director

(Copy, Original signed)_____ Director

See Notes to the Financial Statements

HAWKWOOD COMMUNITY ASSOCIATION

STATEMENT OF CHANGES IN NET ASSETS

(Audited)

For the Year Ended July 31, 2025

	\$	(9,748)	9,748	-
				23,576
		4,445	-	4,445
			4,445	4,445
		(5,303)	9,748	4,445
				28,021
		32,023	(635)	31,388
				(23,576)
	\$	<u>26,720</u>	<u>9,113</u>	<u>35,833</u>
				<u>4,445</u>
		Unrestricted	Invested in Capital Assets	2025 Total
				2024 Total (Restated)
Balances, beginning of the year				
Prior period adjustment (Note 9)				
Balances as restated				
Excess (deficiency) of revenue				
Balances, end of the year				

HAWKWOOD COMMUNITY ASSOCIATION

See Notes to the Financial Statements

STATEMENT OF OPERATIONS

(Audited)

For the Year Ended July 31, 2025

	2025	2024
Revenue		
LEAF operational grant and levy (Note 7)	\$ 334,380	\$ 276,763
Contributions from Casino	61,349	13,559
Soccer registration	25,640	14,220
Membership fees	12,568	11,383
Community Events	11,568	4,350
Miscellaneous income	6,480	650
Sponsorships	606	-
Interest	8	18
Garden rental	-	695
Grants (Note 6)	-	36,636
Donations	-	2,853
	452,599	361,127
Expenses		
LEAF maintenance and landscaping (Note 7)	334,380	276,763
Community events	37,630	25,065
ORF project expenses	13,757	30,083
Sports recreation	13,162	30,857
Insurance	8,813	8,832
Professional fees	6,498	5,305
Office and administration	5,509	6,306
Utilities	-	1,213
Irrecoverable GST	-	242

HAWKWOOD COMMUNITY ASSOCIATION

Community garden	-	201
	419,749	384,867
Excess / (deficiency) of revenue before amortization	32,850	(23,740)
Amortization expenses	(6,215)	(6,312)
Amortization of deferred capital contributions (Note 5)	4,753	6,476
		<u>(Restated)</u>

See Notes to the Financial Statements

STATEMENT OF CASH FLOWS

(Audited)

For the Year Ended July 31, 2025

	2025	2024
Net inflows (outflows) of cash related to the following activities:		
Operating		
Excess / (deficiency) of revenue over expenses	\$ <u>31,388</u>	\$ <u>(23,576)</u>
Items not affecting cash:		
Amortization	6,215	6,312
Amortized contributions	(4,753)	(6,476)
GST write off	-	242
Changes in non-cash operating working capital:		
Excess / (deficiency) of revenue over expenses after amortization	80,441	(80,280)
Accounts receivable	\$ <u>31,388</u>	\$ <u>(23,576)</u>
Prepaid expenses	(22,921)	13,029
Accounts payable and accrued liabilities	(23,731)	(15,640)
Deferred revenue	(3,943)	100,674
Cashflow from operating activities		
Investing		
Sports equipment	-	(5,171)
Rink equipment	(5,827)	(7,380)

HAWKWOOD COMMUNITY ASSOCIATION

Cashflow from investing activities	(5,827)	(12,551)
Financing		
(Use of) transfer to deferred cash contributions	(59,710)	61,809
Use of deferred capital contributions	5,000	5,171
		(Restated)

Cashflow from financing activities

Net cash inflow

Cash and cash equivalents, beginning of the year

Cash and cash equivalents, end of the year

Cash and cash equivalents consists of:

Unrestricted

Externally restricted

<u>(54,7</u>	<u>66,980</u>
<u>2,1</u>	<u>48,714</u>
<u>274,9</u>	<u>226,207</u>
<u>\$ 277,0</u>	<u>\$ 274,921</u>

<u>165,6</u>	<u>185,661</u>
<u>\$ 111,4</u>	<u>\$ 89,260</u>

<u>62,696</u>	<u>(5,715)</u>
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<u></u>	<u></u>
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<u>\$ 277,080</u>	<u>\$ 274,921</u>
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See Notes to the Financial Statements

NOTE TO THE FINANCIAL STATEMENTS

(Audited)

July 31, 2025

HAWKWOOD COMMUNITY ASSOCIATION

1. NATURE OF OPERATIONS

The Hawkwood Community Association (the Association) was registered under the Societies Act of Alberta on May 24, 1984 as a not-for-profit organization and is exempt from income tax under Section 149 of the Income Tax Act.

The Association was formed to improve the quality of community life in Hawkwood by providing services to its members and to work with the City of Calgary and Province of Alberta representatives, committees, boards and other bodies to best protect the interests of the Hawkwood community.

2. SIGNIFICANT ACCOUNTING POLICIES

These financial statements have been prepared in accordance to Canadian accounting standards for not-for-profit organizations. Significant accounting policies are as follows:

Basis of Accounting

Management has concluded that the going concern basis of accounting is appropriate for the Association.

Revenue Recognition

Revenue from externally restricted assets has been recorded according to the deferral method, where revenue is recognized when the related expense occurred.

Earned operating revenue is recognized when received or reasonable assurance is given that it is receivable.

Cash and Cash Equivalents

Cash equivalents are held for the purpose of meeting short-term cash commitments rather than for investing or other purposes. For an investment to qualify as a cash equivalent it must be readily convertible to a known amount of cash and be subject to an insignificant risk of changes in value. An investment normally qualifies as a cash equivalent only when it has a short maturity of approximately three months or less.

Prepaid Expenses

Prepaid expenses primarily comprise advance payments made to vendors in the current fiscal year for goods and services to be received in the next fiscal year. Prepaid expenses are recognized as expenses in the period when the goods and services are received

Capital Assets

Capital assets are recorded at cost and are amortized according to the declining balance method over their estimated useful life at the following rates:

Office and sports equipment	20%
Rink maintenance equipment	20%
Garden and garden beds	20%
Shed	10%
Outdoor recreational area	10%

NOTE TO THE FINANCIAL STATEMENTS

(Audited)

July 31, 2025

HAWKWOOD COMMUNITY ASSOCIATION

2. SIGNIFICANT ACCOUNTING POLICIES - continued

FINANCIAL INSTRUMENTS

Measurement of financial instruments

The Association initially measures its financial assets and financial liabilities at fair value. The Association subsequently measures all its financial assets and financial liabilities at cost or amortized cost. Changes in fair value of these financial instruments are recognized in net income.

Financial instruments measured at amortized cost include cash and cash equivalents, accounts receivable and accounts payable.

Financial Risks

It is management's opinion that the Association is not exposed to significant interest, currency, price, or market risks arising from these financial instruments. The following risk exposures related to the financial instruments are outlined as follows:

Liquidity risk

Liquidity risk is the risk that the Association will be unable to fulfil its obligations on a timely basis or at a reasonable cost. The Association's overall liquidity risk is monitored on a regular basis.

Credit risk

Credit risk relates to cash and accounts receivable. The Association's cash and investment balances are held with reputable Canadian financial institutions. Accounts receivable are primarily from the Association's grant funders. Management believes the Association's exposure to credit risk is not significant.

MEASUREMENT UNCERTAINTY

The preparation of financial statements in accordance with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amount of assets and liabilities, the disclosure of contingent assets and liabilities at the statement of financial position date and the reported amounts of revenues and expenses for the periods covered.

By their nature, these estimates relating to the collectability of receivables, prepaid expenditures, the useful life of property and equipment and the amounts recorded as accrued liabilities are subject to measurement uncertainty and the effect on the financial statements could be significant.

Actual results may differ from these estimates, the impact of which would be recorded in future years.

HAWKWOOD COMMUNITY ASSOCIATION
NOTE TO THE FINANCIAL STATEMENTS
(Audited)

July 31, 2025

3. EXTERNALLY RESTRICTED ASSETS / DEFERRED CASH CONTRIBUTIONS

Proceeds received from casinos are restricted to spending according to the approved objectives in the casino licence application to Alberta Gaming and Liquor Commission. Unspent grant funding is restricted to spending according to approved grant objectives. These amounts remain liabilities until spent.

	2025	2024
Casino chequing bank	\$ 9,845	\$ 11,374
Restricted funds held in general bank	1,500	10,130
Casino savings bank	100,122	67,754
Grant chequing	-	2
Casino receivable	-	81,917
	<u>\$ 111,467</u>	<u>\$ 171,177</u>

4. CAPITAL ASSETS

	Accumulated	Net	Net
	\$ 21,960	\$ 12,103	\$ 9,857
	23,059	13,104	9,955
	30,089	25,041	5,048
	<u>\$ 75,108</u>	<u>\$ 50,248</u>	<u>\$ 24,860</u>
	Cost Amortization	2025	2024
Office and sports equipment			
Rink maintenance equipment			
Garden and garden beds			

5. DEFERRED CAPITAL CONTRIBUTIONS

Restricted donations, casino and grant funding that have been used to fund purchases of a capital nature are deferred and recognized as revenue on the same basis that the related assets are amortized.

	2025	2024
Balance from prior year	\$ 15,500	\$ 16,805
Capital additions	5,000	5,171
Current year amortization	(4,753)	(6,476)
Carried forward	\$ 15,747	\$ 15,500

HAWKWOOD COMMUNITY ASSOCIATION

NOTE TO THE FINANCIAL STATEMENTS

(Audited)

July 31, 2025

6. GRANTS

	2025	2024
City of Calgary		
Grant received - ORF project - 28,920 Parks foundation grant	5,000	Miscellaneous grant - 4,446
City of Calgary -Tula's project	-	Ward Community Event Fund- 1,000
City of Calgary - Fall festival	-	2,270
Spent on operations	-	(36,636)
Spent on capital assets	(5,000)	-
Deferred to next year	-	-

Summary:

Total contributed to capital assets \$ 5,000 \$ Total contributed to operations - 36,636

Total deferred to next year

\$ - \$ -

HAWKWOOD COMMUNITY ASSOCIATION
NOTE TO THE FINANCIAL STATEMENTS
(Audited)

July 31, 2025

7. LANDSCAPE ENHANCEMENT AND APPRECIATION FUND

Hawkwood Community Association entered into a Landscape Maintenance Agreement (the Agreement) with the City of Calgary (the City) commencing January 1, 2018 to manage and maintain green spaces within the community owned by the City for the benefit of its members in accordance with the Association's Landscape Enhancement and Appreciation Fund (LEAF) initiative.

Through the LEAF initiative, the City of Calgary collects an annual residential Landscape Enhancement Tax Levy to manage and maintain the surrounding City land within the community. On January 1, 2018, the City turned over the landscaping and maintenance responsibilities to the Association. The community LEAF levy collected by the City is to be disbursed to the Association to fund the requirements of the Agreement.

The terms of the contract are outlined as follows:

- The term of the agreement will be for 25 years beginning January 1, 2018 and ending on December 31, 2042 unless otherwise terminated within the provisions of the Agreement by either party;
- The Association is to manage and maintain the applicable Lands to a good and workmanlike standard and at least to the City standards set out by the Agreement;
- In addition to the collected Levy, the City agrees to pay the Association an annual operating grant equal to the Council approved budget for seasonal maintenance of the Land as determined by the City;
- Grant funds will be held by the City and distributed to the Association after approval of payment for the maintenance and landscaping of the Land in the year for which it was paid.

During the year, the Association received grant and levy funds and paid for maintenance in relation to the LEAF program of the following:

2025	2024
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LEAF operational grant and levy funds received from the City	\$ 334,380	\$ 276,763
Maintenance and Landscaping paid by the Association	(334,380)	(276,763)
Excess of grant funds over payments		
HAWKWOOD COMMUNITY ASSOCIATION	\$ -	\$ -

NOTE TO THE FINANCIAL STATEMENTS

(Audited)

July 31, 2025

8. CONTRIBUTED GOODS AND SERVICES

Contributed services and donated goods are recognized in the financial statements when fair value can be reasonably estimated, when the services are used in the normal course of the Association's operations and would otherwise have been purchased.

A substantial number of volunteers have made significant contributions of their time to develop the Association's programs. The value of this contributed time is not reflected in these financial statements.

9. COMPARATIVE FIGURES AND PRIOR PERIOD ADJUSTMENT

Some of the comparative figures have been reclassified to conform with the financial statement presentation adopted for the current year.

During the audit, it came to our attention that an externally restricted grant was spent in the prior years and the community association no longer held the funds.

Therefore a prior period adjustment has been made to reflect the correction with the following effects to the comparative figures:

Decrease in deferred cash contributions	\$4,445
Increase in grant contributions	\$4,445
Increase in opening net assets	\$4,445