HAWKWOOD

THIS IS YOUR COMMUNITY. THIS IS OUR HAWKWOOD.

HAWKWOOD COMMUNITY ASSOCIATION (HCA)

ANNUAL GENERAL MEETING (AGM)

NOVEMBER 24, 2026

UPLANDS RECREATION CENTRE

20 HAWKSIDE ROAD NW

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RULES OF ORDER

ANNUAL GENERAL MEETINGS or SPECIAL MEETINGS

1. Only Hawkwood Community Association (HCA) members (defined as having a current membership confirmed by the Membership Director) will be allowed to vote. As per HCA Bylaws, each household is allowed two votes (both voters must be at least 18).

2. The HCA also allows for proxy votes, so if one member of the household is unable to attend, they can allow another member of the household to vote for them. If both household members cannot attend, they can give their vote to an attending member. For the proxy form to be valid, both people (giving and receiving the proxy) must be voting members in good standing in the Hawkwood Community Association.

3. Each HCA member who wishes to speak will:

   a. identify themselves to the Secretary for inclusion in the official minutes and,
   b. be allowed two (2) minutes to debate on a question.

4. HCA members shall not speak in debate a second time, on the same question, until everyone who wishes to speak on the issue has been heard unless requested for clarification. The Chair chooses when to close debate and calls the question.

5. 'Friendly amendments' will be allowed with the approval of the mover and seconder.

6. Those attending will kindly refrain from talking in deference to the HCA member who has been granted privilege of the floor.

7. Robert's Rules of Order shall govern the meeting in all cases to which they are applicable and not inconsistent with the HCA Bylaws.

AGENDA

1. Call to Order:
   - Introduction of the HCA Executive.

2. Approval of the Agenda:
   - Motion to approve the 2026 HCA AGM Agenda as amended/presented.

3. Approval of the minutes of the AGM dated November 25, 2025:
   - Motion to approve the minutes of the November 25, 2025 AGM.

4. Treasurer's Report:
   - Motion to "accept the audited financial statements for the Hawkwood Community Association for the fiscal year ending July 31, 2026, as presented by the Board".
   - Motion "that the Hawkwood Community Association appoint an auditor of its choosing based on the Treasurer's recommendation for the fiscal year ending July 31, 2027".

5. President, Director, Committee and Coordinator Reports

6. Call for nomination and election of Executive Officers and Directors for 2026/2027:
   - Motion to elect or re-elect the list of Executive (2-year term) and Directors (1-year term as presented.

7. New Business.

8. Adjournment of the formal portion of the meeting:
   - Motion to adjourn the 2026 Annual General Meeting of the Hawkwood Community Association.

9. Question and Answer period for the Board of Directors and special guests.

Please join the Board for refreshments.

The next regular meeting of the HCA will be Tuesday, January 26, 2027, 7:00 pm at the Uplands Recreation Centre.

MINUTES

from
HAWKWOOD COMMUNITY ASSOCIATION
ANNUAL GENERAL MEETING
TUESDAY, NOVEMBER 25, 2025
7:30 PM

UPLANDS RECREATION CENTRE
20 HAWKSIDE ROAD NW

1. Call to Order:

   The meeting was called to order at 7:26 pm by President Michele del Valle. Quorum was declared.

   Michele del Valle reviewed the rules for the attendees and introduced the head table and special guests.

2. Approval of the Agenda:

   Michele del Valle motioned to approve the agenda as presented. Seconded by Lori Jaffrey. Motion carried.

3. Approval of the minutes of the AGM dated November 26, 2024, 2024:

   Michele del Valle motioned to approve the minutes of the AGM dated November26, 2024. Seconded by Ralph Marshall. Motion carried.

4. Business arising from the minutes of the AGM dated November 26, 2024:

   No business arising.

5. Treasurer's Report:

   Pia Elborno, Vice-President motioned to "accept the audited financial statements for the Hawkwood Community Association for the fiscal year ending July 31, 2025 as presented by the Board". Seconded by Justin Becker. Motion carried.

   Pia Elborno, Vice-President motioned "the Hawkwood Community Association appoint an auditor of its choosing based on the Treasurer's recommendation for the fiscal year ending July 31, 2025". Seconded by Cristina Lazarescu. Motion carried.

6. President and Director Reports:

   Michele del Valle reviewed some of the highlights from the President and Director reports which are included in the package.

7. Call for nomination and election of the Executive Officers and Directors for 2025/2026:

   The Executive (President, Vice-President, Secretary and Treasurer were elected for a 2-year term effective 2023. There were no nominations from the floor for directors for a 1 year term.

   Lori Jaffrey motioned to approve the Slate of Directors (in your package) as presented. Seconded by Mark Koelbl. Motion carried.

8. New Business:

   There was no new business.

9. Adjournment of the formal portion of the meeting:

   Michele del Valle motioned to adjourn the 2025 Annual General Meeting of the Hawkwood Community Association at 8:14 pm. Seconded by Andre Bougie. Motion carried.

General discussion and question and answer period for our guests:

Ralph Marshall commented on the possibility of having a crosswalk on Hawkwood Road to the pipeline and also speed bumps for the school zones.

Councillor Wyness commented on the new council with 11 new members; Constable Mark Beauregard gave us stats for Hawkwood and overall the stats indicate we live in a pretty safe neighbourhood.

DIRECTOR AND COMMITTEE REPORTS

Acting President

The HCA's volunteer Board of Directors is focused on its mission to build a stronger community through its gathering places and programming, while fostering a respectful, inclusive and welcoming environment. In alignment with this mission and in compliance with our bylaws, the HCA remains neutral on municipal, provincial and federal public policy matters. The Board relies on two part-time contractors (Facility and Program Coordinator, LEAF Coordinator), our City of Calgary partners, a wide base of community volunteers and our generous sponsors to fulfill HCA's mission.

2026 has been an eventful year for our community association and it is my privilege to release this Annual Report, summarizing HCA's accomplishments and successes as noted in the reports that follow. Additional highlights over the past year include:

- Board recruitment has been a central focus of my role in 2026. While I moved into the Past President position this year, I continued on as Acting President as the search for a replacement continued. I am pleased to announce that our current Vice-President, Pia Elborno, has agreed to step in to the President position in 2027. She will be supported by a mix of current serving Board members and new HCA members who answered our calls to fill vacant positions in the coming year.
- The HCA's 2026 Casino fundraiser was held March 10-11th at Cowboys Casino. We are grateful to the many community members who signed up to fill the volunteer requirements to run a successful Casino. This year, the funds HCA received went towards facility maintenance and repairs, recreational equipment, utility costs and entertainment expenses at community events. We are awaiting the dates of our next Casino, but anticipate it will be in Q4 2027 or Q1 2028.
- The HCA addressed an increase in vandalism incidents at the Hawkwood Community Park this year. This resulted in posting photos captured by our security cameras on our social media channels to identify the individuals involved. Thank you to community members who responded with feedback which helped us to recover some expenses to repair the damage.
- Climbing on Hawkwood Community Park building continues to be a major concern for the HCA. Permanent signs have been installed at the park to discourage this behavior, but other efforts will be explored in 2027 to address safety and structural damage concerns.

I look forward to offering my support to the 2026/2027 President and Board of Directors. My sincere thanks to the 2025/2026 Board of Directors, HCA's contractors, our dedicated sponsors and all the HCA members and volunteers who provide year-round support to all our programs, events, and facilities. Your contributions make Hawkwood a great community to call home!

Michele del Valle

Memberships

As of November 2026, the Hawkwood Community Association (HCA) maintains 458 active community memberships, reflecting a growth of approximately 7% compared to the same period last year. In 2026, the HCA introduced two new membership add -ons to the basic HCA membership: Tennis Club and Advertising & Sponsorship. The Tennis Club is set up similarly to the Pickleball Club membership and the Advertising & Sponsorship membership enables Hawkwood residents to be included in HCA's Buy Local promotions on our website and social media channels. HCA also offers an Associate Membership category, designed for individuals residing outside of Hawkwood who wish to engage in our community programs and community spaces, like the Hawkwood Community Park. This membership tier carries a higher fee ($50) and currently accounts for about 9% of our total membership base.

Memberships continue to be actively purchased by individuals and families seeking access to the Community Park and participation in community programs such as soccer, basketball, pickleball and tennis. We remain committed to promoting membership through targeted social media outreach and ongoing engagement at community events.

Community Soccer

Another great spring season in the books for Hawkwood Community Soccer! It was exciting to see all the families back for another year out on the field as a player or in an adult support role!

For 2026, we had 92 players spread out through our U4, U6, U8 and U10 divisions.

We also had a successful inaugural year for Men's soccer as well and their season continued longer through their own actions!

Our wrap up party for soccer was held at the Hawkstone Fields on a Friday evening rather than the usual Saturday due to Neighbour Day. We teamed up with the NW Little League again this past year and the parent volunteers between the two leagues threw another epic event. Thank you to all volunteers who pitched in - we can't do the soccer program without the parents and guardians playing an active role in their child's soccer program!

Also, a BIG shoutout to our longtime sponsor - Dr. Dave from Crowfoot Vision Centre. We appreciate their continued support, and we hope to see them again next year as our sponsor for the 2026 season!

Thank you to all the families out there every week pitching in. It was great to hear all the cheering and laughter. I look forward to training our new Soccer Director, Fernando Sauret for the 2027 season, and wish all the returning families and our newest players a successful season!

Tricia Mochulski

Community Garden

This has been another busy and productive season for the Hawkwood Community Garden.

The garden's 42 raised beds were filled with an abundant and colourful array of veggies, herbs and berries. Individual gardeners rent the beds and are free to plant and harvest as they wish. Water, tools, compost, and a seed exchange are available for everyone's use.

Along with the fresh produce, gardeners value the social aspects of the garden and the opportunity to learn from one another. Members team up to look after weeding, watering and caring for common areas including perennials, flowers, berries, fruit trees and shrubs. In 2026, work bees were held in spring and fall to complete some of these annual tasks.

Volunteer effort and time resulted in a number of worthwhile projects being completed this past season.

An art installation created by students at Hawkwood Elementary in 2018 has been enjoyed in the garden over the years, but had weathered to the point it had to be taken down this year. As part of the process, a number of community members took the opportunity to save one of the decorative blocks as a memento.

The garden gained a new look this year with the installation of new fencing around the perimeter. The border, consisting of metal stakes and colourful cord, helps to outline the area and protect the perennial beds.

In May we received garden mix from the City of Calgary. This soil was put to good use replenishing raised boxes, perennial beds, trees and bushes; and topping up our new beds.

The garden received six new fruit trees (five from the City of Calgary, one donated by a gardener). We spent many hours digging, planting and watering to give them the best possible start. A colourful new wildflower bed was also planted, along with a new raspberry bed.

For the benefit of the four-footed friends who accompany their humans to the garden, we added a "Pet Water Bowl." (Dogs are welcome, provided they are on leash when in the garden.)

The Hawkwood Community Garden hosted three events, thanks to support from the Canadian Red Cross and Canada Service Corps. One presentation highlighted native plants that are suited to Calgary's climate. A second explored the idea of "food forests," practical ideas for selecting plants that yield the maximum amount of produce within a given space. To wrap up the season, the garden hosted a BBQ and potluck.

The garden has unfortunately experienced several instances of vandalism in recent years. In September we took the initiative to install trail cameras and are hopeful this will deter any future incidents.

A word of thanks to everyone who takes an interest in the garden and talks to us about what's growing. We love to see people relaxing at the picnic tables and benches.

Our appreciation goes to the City of Calgary for help throughout the year. To the Hawkwood Community Association Board, thank you for your encouragement, advice, financial assistance and practical help.

Vicki Kerr-Wilson, Jerry Christensen, Brenda Fridas, Jocelyn Tennison

Events

Volunteer Appreciation Event – May 2, 2026

The HCA relies on the support of more than 200 volunteers each year to successfully run our outdoor ice rink, programs, events and community initiatives. This year, HCA hosted an event, recognizing our valuable volunteers to coincide with the United Nation's International Volunteer Year (IVY), and Canada and Alberta's National Volunteer Week (April 19-25).

Volunteers who were registered with HCA in the previous two years were invited to the Hawkwood Community Park for a free afternoon outdoor concert, featuring local band, Blueswak, refreshments and a small appreciation gift. Ward 2 Councillor, Jennifer Wyness and MP Patrick Kelly also attended to personally thank community volunteers. The concert component was open to all community members to attend.

This event was made possible with grants from the Government of Alberta/Volunteer Alberta and the Ward 2 Community Event Fund.

Michele del Valle

Hawkwood Live Summer Concert Series

This initiative was designed to bring free outdoor concerts to the Hawkwood Community Park this year. Three concerts were held featuring local talent:

July 18 – featuring PH Unbalanced
August 15 featuring Second 2 Best
September 19, featuring Back Story Blue

All concerts were very well received by the community and offered attendees food trucks and concession items for sale. This concert series was supported through sponsorship from Hawkwood Auto Service, Melissa Kost Realty, Hawkwood 7-11 and Real Edge Group Real Estate. A sincere thank you to all the volunteers who delivered door flyers, helped with site set-up/take down and worked the concession!

Alexandra Campbell

Fall Picnic in the Park

The Hawkwood Community Picnic in the Park marked the final event in the Hawkwood Community Concert Series held over the summer. While the previous two concerts were primarily adult-focused, the final event was rebranded as "Picnic in the Park" to create a family-friendly atmosphere, while continuing to attract adult attendees.

To support this shift, several family-focused activities and amenities were introduced, scheduled from 5:00 pm -7:00 pm, including musician Brayden Lowe, a bounce house, glitter tattoo artist, a community pop-up from 7-Eleven, and an expanded concession menu featuring affordable, fun, treats for children, with items priced at just $1.00.

Overall, the event was very well attended, with strong participation in the children's activities and positive feedback from parents.

All children's activities were in the arena behind the main stage.

Key Learnings & Recommendations

- *Improve Visibility of the Glitter Tattoo Artist:* Although the glitter tattoos were popular with participating children, the artist's location made the activity difficult to see. Moving this station to a more prominent, high-traffic area would help maximize the value of the investment.
- *Introduce Two Age-Specific Bounce Houses:* The bounce house was one of the most popular attractions This created challenges for younger children sharing the space with older, more energetic participants. For future events, consider introducing two separate bounce houses (under 6 years and ages 6-10).
- *Maintain the Early Evening Activity Schedule:* The 5:00 PM – 7:00 PM activity window worked well. Ending the children's programming around bedtime allowed families to participate without requiring a late evening commitment.
- *Refine Children's Concession Inventory:* While the addition of affordable children's concessions was a positive enhancement, more inventory was purchased than required, suggesting that future concession purchasing can be reduced.

Allison Onyett

FACILITY AND PROGRAM COORDINATOR REPORT

Programs Overview

Four new programs offerings were added to the existing complement in 2026. Programs are generally revenue neutral, but will continue to look at helping to offset HCA's administrative costs of offering programs in 2027.

We had 4 program sponsors this year:

- Melissa Kost Realty: Clothing Swap, Parade of Garage Sales, Hawkwood Live/Picnic in the Park, Toy Drive
- Hawkwood Auto: Hawkwood Live/Picnic in the Park
- Justin Becker, Real Edge Group Real Estate: Hawkwood Live/Picnic in the Park
- Crowfoot Vision Centre: Youth Soccer

Grants received in 2026:

- Ward 2 Community Event Fund from Ward 2 Office of Councilor Wyness – Volunteer Appreciation event
- Government of Alberta/Volunteer Alberta – Volunteer Appreciation Event
- Good Places Grant - Mobile Skate Park

Snow Patrol

- 9 volunteers completed the 2025/2026 season
- Each volunteer received a letter of recommendation and a job description for their resume, along with an honourarium of up to $150 paid for by the program registration fees.
- Feedback from residents was average – this year some residents felt that shoveling was not completed when a patroller reported the work was completed. We have implemented mandatory photos this year to help address concerns.
- $1800 revenue, $1309.11 expenses (honourariums): $490.89 helped to offset administrative costs.

Buy Local Advertising Program

HCA launched an advertising program for its members. The advertising includes a post on the Buy Local section of HCA's website, quarterly advertising emails to our membership, Facebook posts and Instagram posts. Cost for the year is $150.We had 6 businesses register, and 2 more interested. To promote the program in its first year, Board members were offered a free registration and one member signed up.

Revenue: $750.

Clothing Swap – April 21, 2026

- Sponsored by Melissa Kost Realty
- Rented Uplands, advertised for people to bring their clothing and "shop" for new-to-them items
- All clothing left at the end of the night was boxed up and picked up by the Diabetes Foundation – except they didn't come! Programs manager took leftover items to Goodwill the day after the event. We will plan for this moving forward as Kidney Foundation is no longer doing pickups and Diabetes Foundation didn't come (even after being called to check what was going on!)
- Very well attended and received!
- No cost to HCA

Pickleball Club

The Pickleball Club ran from April – October 2026. This spring, we offered free rating clinics to encourage more players to take in the dedicated competitive timeslots, and beginner lessons. The clinics and lessons were hard to manage with a lot of administrative time spent re-booking dates due to the weather and the rating clinics did not result in an increase in members attending the competitive timeslots, so those will not be offered in spring 2027. We will modify the schedule but keep dedicated times for both recreational and competitive play.

- 106 memberships purchased (107 in 2025).
- $3664 from registration fees (2025: $2994)

Tennis Club

This spring we trialed a Tennis club, similar to our Pickleball club on a smaller scale, running from May - October 2026. They met once a week. Unfortunately, the club struggled to have enough players attend each week, and most players felt like the club was a great idea but needed to be bigger to have enough membership to sustain itself. Unsure if this program will run in the spring, but may offer if there is more interest in 2027. It was an introductory price of $5 this year.

- 27 memberships purchased.
- $135 registration fees

Parade of Garage Sales

- 80 sign ups (79 in 2025)
- Cost of Curbex signs was split with Melissa Kost, HCA paid $346.50 ($441 in 2025)
- Melissa also provided all swag bag materials but only had enough for 20. Moved to a digital swag bag for all participants, with the first 20 to pick up bags from her house receiving a physical one, and it was much less work.
- Expense: $345.50

Youth Basketball Program

We split this year into two sessions, as the shorter period allows people to plan vacations etc., as well as accommodate our Mobile Skate Park weeks. However, we had much lower registrations in the fall, which necessitated combining timeslots, resulting in some cancellations. We negotiated a new cost split of 75 instructor/25 HCA, as HCA provides all the administrative support to offer the program.

- ~$30 in supplies for new nets
- Summer registration:
  - 6-8 yrs: 14 registrants
  - 9-11 yrs: 17 registrants
  - 12-17 yrs: 10 registrants
- Revenue: $4600, Instructor expense: $3450. HCA share: $1150
- Fall registration:
  - 6-8 yrs:6 registrants
  - 9-11 yrs: 7 registrants
  - 12-17 yrs: 1 registrant
- Revenue: $1610, Instructor expense: $1207.50. HCA share: $402.50

Mobile Skate Park

- August 12 to 26
- City reported that our location was among the busiest of the entire summer!
  - Average of 52 users a day
  - Most users in one day: 70
  - Total number of users: 570, 272 unique individuals
- Very well received, with lots of feedback that the program is well loved and useful.
- Acquired the Good Spaces Community Placemaking grant to cover cost

Absolute Beginner Run Club

A new 12 week learn-to-run program. Very well received by the community.

- Registration: 16 runners
- Weekly group runs on Wednesday evening, two solo runs throughout the week
- Revenue: $880

Hawkwood Remembrance Walk

- 24 Submissions from previous years
- 6 new submissions in 2026
- Excellent response from the community
- Minimal overhead (lamination and hanging supplies)

Hawkwood Hoodies

A community fundraiser offering the Hawkwood logo on hoodies.

- 37 hoodies sold
- Charged $45, will pay the manufacturer $30, for a $15 profit for the HCA per hoodie.
- Revenue: $555

Facilities Overview

The Hawkwood Community Park has been operational for 4 years, and some elements are beginning to show wear. A focus on maintaining facilities during their lifecycle is a priority for 2027.

Facility and item rental/usage: Overall, park bookings were lower in 2026 than in 2025. This could be due to not advertising the spaces as often, both to our membership and on our socials. This will be a renewed priority for 2027.

- Pergola and Fire pit bookings: 18 (18 in 2025)
- Harvest tables: 16 (23 in 2025)
- Pickleball Courts: 286 (496 in 2025). The decrease is possibly due to increasing the drop-in time slots for the Pickleball club, making the courts unavailable for general bookings
- Tennis Courts: 131 (267 in 2025). Same possibilities for lower numbers as above.

Facility Maintenance:

- Outdoor rink was maintained by a dedicated crew of volunteers. Thank you for all your efforts to provide ice for the community in between Calgary's freeze/thaw cycles over the winter.
- Updated the signage to clarify Tennis and Pickleball court booking process.

- Tennis court inspection in the Spring revealed the pad is in good condition, but the windscreens are making the fence lean outwards. Recommended to remove the screens completely for winter to save both the screens and fencing.
- Purchased new windscreens for the courts to replace those damaged by windstorms.
- Installed signage on the pergola area and storage C-cans to discourage climbing and e-vehicles on the deck, due to damage incurred.
- Many instances of electric bikes damaging composite decking. A contractor was hired to repair the damage, and in one instance, the parents of one individual responsible helped cover the cost.
- The NW Girl Guides replaced the door on the Little Free Library at the park after it was damaged.
- Many instances of children/teens climbing on the C-cans, prompted the HCA to look into fencing options. Quotes for this work will be collected for the Board to review and make a decision in early 2027.
- Volunteers cared for pickleball equipment, re-sewing the nets and re-tying the windscreens. Two new pickleball nets were purchased in Spring 2026 to replace existing nets as they deteriorate, but our volunteers worked to extend the life of existing nets for the season.
- The zipline seat broke after one month of being replaced in fall/winter 2026, and a new seat was covered under warranty (installation costs were incurred). During installation, an inspection was completed and the line was loosened a little to ensure compliance with manufacturer and warranty.
- The storage C-can was cleaned out in early November and arrangements were made with 222-Junk to remove unwanted contents at no cost to the HCA.

Key priorities for 2027:

- Continued growth of sponsorship, advertising and partnership opportunities.
- Evaluation and refinement of existing recreation programs.
- Increased volunteer engagement.
- Continued implementation of facility lifecycle maintenance planning.
- Pursuit of grant opportunities to support both programs and facility improvements.
- Expanding usage of Hawkwood Community Park through accessible, inclusive, and community-focused programming.

Alexandra Campbell

LEAF COORDINATOR REPORT

2026 was another unique year for HCA's LEAF program – a Calgary Parks Enhanced Landscape Maintenance (ELM) and Hawkwood Community Association Program. We commenced the year with a positive fund balance and ended in the same condition, utilizing the full special tax levy in the year it is being collected. Our contracts with Bugaboo for parks maintenance, and Pixie for flower and winter features are in place for 2027 with all plans finalized.

The year started with assumptions for water restrictions being in place. We also maintained contingencies for possible complete watering bans should it ever occur. However, we received near record rainfall amounts in late Spring and early Summer providing a wonderful boost for our urban forest canopy and our park spaces. Mowing was a challenge to keep up but fell within our planned mow cycles.

Flower planting was completed by our target date in May, but the lack of consistently warm temperatures stunted growth in early Summer. A light dusting of snow in early June basically kept the flower displays about 3 weeks behind where we hoped all summer. We will delay planting by about a week or two in future years to mitigate these risks since it occurred in 2025 as well.

Winter Display materials continue to be primarily sourced locally working with private property owners and businesses by diverting tree removals from going to the landfills. This year saw the introduction of birch poles. These are high theft items but with our low crime rate, it is worth trying.

The deteriorated entrance beds along John Laurie Blvd that were rebuilt in 2024 and included an in-ground water distribution system yielded much better results than all previous years. This type of installation was incorporated into the beds across from the Library. Unfortunately, there was some unexplained soil contamination in one of the John Laurie beds resulting in a near complete flower failure this year. Lab testing confirmed the contamination type and remediation will be completed for 2027's flowers.

The Nose Hill / Hawkstone Drive bed rework was completed. It experienced repetitive unauthorized cutback of the ornamental grasses here resulting in continued safety risks for our contractors tending to this site.

Flower theft was thankfully a minimal problem again this year, and we had no planter losses from motor vehicle incidents. Additional spare planters arrived in the Spring of 2026.

A couple of small repairs and improvements were carried out and are planned to include refinishing the John Laurie community entrance signs, Hawkcliff and Hawkwood Crescent Park Entrance enhancements, and rebuild of the bed retaining wall at Hawkstone Gate and Country Hills Blvd.

ELM program procedure and policy improvements with the City and other ELM communities continued this year. Council acknowledges the challenges the program faces and have given ELM City Administration and affected communities the full support to re-think how the program is delivered while complying with all requirements. It will also address the complexities new ELM Community Entrants face. 2026 was indeed a promising year with exciting changes expected for 2027 to steer the program into a sustainable and secure future.

Inflationary pressures were stable for 2026 but will increase dramatically for 2027 to 2029. Projected water and fuel costs increases will place unsustainable pressure on the program without taking positive action to mitigate these.

Multiple years of design and testing resulted in an exciting project to retrofit all planters to self-watering in the Spring of 2027 with confidence. This will allow LEAF to reduce water use by around 30%, reduce the number of watering visit cycles by about half which reduces fuel use and time on site, and eliminates the need for expensive pre-planted inserts without compromising display quality.

Thank you for supporting and providing your thoughts to your LEAF Program!

Please enjoy the beauty, texture, and sights of the season we are now entering in Hawkwood.

Mark Koelbl

Special Project: Hawkwood Community Entrance Sign Refurbishment

With city-wide water restrictions in place in 2026, the Hawkwood Community Association received permission from the Calgary Parks Enhanced Landscape Maintenance program to allocate funds originally earmarked for turf watering to the refurbishment of several entrance signs into the community. This project was determined to fall under ELM given that the signs are important elements to the program's flower bed displays.

Four of the five Hawkwood entrance signs along John Laurie Blvd were refurbished by AK Coatings Inc., preserving them for years to come. They definitely provide an attractive entranceway into our neighbourhood! The project included:

i) corrosion removal and protection, and
ii) application of six layers of paint and a protective clear coat, with a return to its original colour pallet and an update to the letter trim.

It is anticipated that the fifth John Laurie sign on Rundle Rock will be completed in Spring 2027 to match.

James Olson

SLATE FOR THE BOARD OF DIRECTORS: NOVEMBER 2026-NOVEMBER 2027

Position	Name
EXECUTIVE	
President	Pia Elborno
Vice-President	James Olson
Secretary	Donna Chapman
Co-Treasurers	Pooja Sharma Jack Arychuk
DIRECTORS	
Past-President	Michele del Valle
Newsletter Editor	Haley Wells
Planning and Development	Justin Becker
Soccer	Fernando Sauret
Membership	Andre Bougie
Web & Digital Experience	
Casino	Lori Jaffray
Director at Large	Allison Onyett
Director at Large	Fareeha Siddiqui
Directo at Large	Shayaan Ali
Director at Large	
School Liaison - Hawkwood	To be phased out
School Liaison – St. Maria Goretti	To be phased out

TREASURER'S REPORT

The 2025/2026 fiscal year has been another successful year for the HCA. We managed to use our casino funds and our unrestricted funds efficiently and effectively; incurring a small deficit for the period.

Over the course of the 2026 year, the HCA expended funds to further enhance and maintain our outdoor park and rink, as well as offer programs to our Hawkwood community members and residents.

During the 2026 fiscal, our membership revenues increased by 12%, likely a result of the many programs and events offered by the community. Basketball, snow patrol, soccer, tennis and pickleball have been very popular draws for our Hawkwood residents, and we plan to continue these offerings in the coming year. The Association began our summer concert toward the end of this fiscal and the event was a resounding success, bringing friends and neighbours alike together for an evening of music and merriment.

Our finalized numbers were slightly over our budget created at the onset of the year, mainly due to substantial increases in audit and insurance costs, but I am happy to report that we are in a good financial position entering into the 2027 fiscal period and beyond.

I would like to welcome Pooja and Jack into the HCA family and know that the Treasury position will be in very good hands as they step into the role.

Laurie Robertson

NOTE:

The following Attachment is The Auditor's Report & Financial Statements for Year Ending July 31, 2026

ATTACHMENT

HAWKWOOD COMMUNITY ASSOCIATION

FINANCIAL STATEMENTS
(Audited)

July 31, 2026

a member of

FEDERATION OF
CALGARY COMMUNITIES

HAWKWOOD COMMUNITY ASSOCIATION

July 31, 2026

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MICHAEL IHEKUNA CPA
Chartered Professional Accountant

Independent Auditor's Report

To the Members of
Hawkwood Community Association

Report on the Audit of the Financial Statements

Qualified Opinion

I have audited the Statement of Financial Position of the Hawkwood Community Association as at July July 31, 2026 and the Statements of Operations, Net Assets and Cash Flows and a summary of significant accounting policies and other explanatory notes for the year ended July 31, 2026.

In my opinion, except for the effects of adjustments, if any, which I might have determined to be necessary had I been able to satisfy myself of the completeness of fundraising activities, these financial statements present fairly, in all material respects, the financial position of the Hawkwood Community Association as at July 31, 2026 and the results of its operations and cash flows for the year ended July 31, 2026 in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Qualified Opinion

In common with many not-for-profit organizations, the Hawkwood Community Association derives revenue from certain fundraising activities, the completeness of which is not subject to satisfactory audit verification. Accordingly, my verification of these revenues was limited to the amounts recorded in the records of the Hawkwood Community Association and I was not able to determine whether any adjustments might be necessary to revenue, excess of revenue over expenses, assets and net assets. I conducted my audit in accordance with Canadian auditing standards. I am independent of the Hawkwood Community Association in accordance with the ethical requirements that are relevant to my audit and I have fulfilled my other ethical responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified audit opinion.

Management's Responsibility

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations and for such internal control as management determines necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Hawkwood Community Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting.

Auditor's responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Canadian auditing standards. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, concluding on the appropriateness of management's use of the going concern basis of accounting as well as evaluating the overall presentation of the financial statements.

I communicate with those charged with governance regarding the planned scope and timing of the audit and significant audit findings including any significant deficiencies in internal control that I identify during my audit.

Calgary, Alberta
September 29, 2026

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HAWKWOOD COMMUNITY ASSOCIATION

STATEMENT OF FINANCIAL POSITION

(Audited)

As at July 31, 2026

	2026	2025
ASSETS		
Current assets		
Cash and cash equivalents, unrestricted	$ 177,184	$ 165,613
Externally restricted assets (Note 3)	166,791	111,467
Accounts receivable	284	1,603
Prepaid expenses	51,899	46,712
	396,158	325,395
Capital assets (Note 4)	25,465	24,860
	$ 421,623	$ 350,255
LIABILITIES AND NET ASSETS		
Current liabilities		
Accounts payable and accrued liabilities	$ 11,916	$ 3,377
Deferred revenue	199,033	183,831
Deferred cash contributions (Note 3)	166,791	111,467
	377,740	298,675
Deferred capital contributions (Note 5)	16,427	15,747
	394,167	314,422
Net assets		
Unrestricted assets	18,418	26,720
Invested in capital assets	9,038	9,113
	27,456	35,833
	$ 421,623	$ 350,255

APPROVED ON BEHALF OF THE BOARD OF DIRECTORS

Mdell Valle _____ Director

_____ Director

See Notes to the Financial Statements

HAWKWOOD COMMUNITY ASSOCIATION

STATEMENT OF CHANGES IN NET ASSETS

(Audited)

For the Year Ended July 31, 2026

	Unrestricted	Invested in Capital Assets	2026 Total	2025 Total
Balances, beginning of the year	$ 26,720	9,113	35,833	4,445
Excess (deficiency) of revenue	(8,302)	(75)	(8,377)	31,388
Balances, end of the year	$ 18,418	9,038	27,456	35,833

See Notes to the Financial Statements

HAWKWOOD COMMUNITY ASSOCIATION

STATEMENT OF OPERATIONS

(Audited)

For the Year Ended July 31, 2026

	2026	2025
Revenue		
LEAF operational grant and levy (Note 7)	$ **328,539**	$ 334,380
Contributions from Casino	**27,972**	61,349
Soccer registration	**21,149**	25,640
Membership fees	**13,988**	12,568
Community Events	**4,133**	11,568
Grants (Note 6)	**4,100**	-
Sponsorships and Donations	**750**	606
Donations	**650**	-
Interest	**6**	8
Miscellaneous income	-	6,480
	401,287	452,599
Expenses		
LEAF maintenance and landscaping (Note 7)	**328,539**	334,380
Community events	**40,009**	37,630
ORF project expenses	**7,160**	13,757
Sports recreation	**13,542**	13,162
Insurance	**7,246**	8,813
Professional fees	**6,662**	6,498
Office and administration	**5,559**	5,509
	408,717	419,749
Excess / (deficiency) of revenue before amortization	**(7,430)**	32,850
Amortization expenses	**(5,757)**	(6,215)
Amortization of deferred capital contributions (Note 5)	**4,810**	4,753
Excess / (deficiency) of revenue over expenses after amortization	$ **(8,377)**	$ 31,388

See Notes to the Financial Statements

HAWKWOOD COMMUNITY ASSOCIATION

STATEMENT OF CASH FLOWS

(Audited)

For the Year Ended July 31, 2026

	2026	2025
Net inflows (outflows) of cash related to the following activities:		
Operating		
Excess / (deficiency) of revenue over expenses	$ **(8,377)**	$ 31,388
Items not affecting cash:		
Amortization	**5,757**	6,215
Amortized contributions	**(4,810)**	(4,753)
Changes in non-cash operating working capital:		
Accounts receivable	**1,318**	80,441
Prepaid expenses	**(5,186)**	(22,921)
Accounts payable and accrued liabilities	**8,539**	(23,731)
Deferred revenue	**15,202**	(3,943)
Cashflow from operating activities	**12,443**	62,696
Investing		
Sports equipment	**(5,504)**	-
Rink equipment	**(858)**	(5,827)
Cashflow from investing activities	**(6,362)**	(5,827)
Financing		
(Use of) transfer to deferred cash contributions	**55,324**	(59,710)
Use of deferred capital contributions	**5,490**	5,000
Cashflow from financing activities	**60,814**	(54,710)
Net cash inflow	**66,895**	2,159
Cash and cash equivalents, beginning of the year	**277,080**	274,921
Cash and cash equivalents, end of the year	$ **343,975**	$ 277,080
Cash and cash equivalents consists of:		
Unrestricted	$ **177,184**	$ 165,613
Externally restricted	**166,791**	111,467
	$ **343,975**	$ 277,080

See Notes to the Financial Statements

HAWKWOOD COMMUNITY ASSOCIATION

NOTE TO THE FINANCIAL STATEMENTS

(Audited)

July 31, 2026

1. NATURE OF OPERATIONS

The Hawkwood Community Association (the Association) was registered under the Societies Act of Alberta on May 24, 1984 as a not-for-profit organization and is exempt from income tax under Section 149 of the Income Tax Act.

The Association was formed to improve the quality of community life in Hawkwood by providing services to its members and to work with the City of Calgary and Province of Alberta representatives, committees, boards and other bodies to best protect the interests of the Hawkwood community.

2. SIGNIFICANT ACCOUNTING POLICIES

These financial statements have been prepared in accordance to Canadian accounting standards for not-for-profit organizations. Significant accounting policies are as follows:

Basis of Accounting

Management has concluded that the going concern basis of accounting is appropriate for the Association.

Revenue Recognition

Revenue from externally restricted assets has been recorded according to the deferral method, where revenue is recognized when the related expense occurred.

Earned operating revenue is recognized when received or reasonable assurance is given that it is receivable.

Cash and Cash Equivalents

Cash equivalents are held for the purpose of meeting short-term cash commitments rather than for investing or other purposes. For an investment to qualify as a cash equivalent it must be readily convertible to a known amount of cash and be subject to an insignificant risk of changes in value. An investment normally qualifies as a cash equivalent only when it has a short maturity of approximately three months or less.

Prepaid Expenses

Prepaid expenses primarily comprise advance payments made to vendors in the current fiscal year for goods and services to be received in the next fiscal year. Prepaid expenses are recognized as expenses in the period when the goods and services are received

2. SIGNIFICANT ACCOUNTING POLICIES - continued

Capital Assets

Capital assets are recorded at cost and are amortized according to the declining balance method over their estimated useful life at the following rates:

Office and sports equipment	20%
Rink maintenance equipment	20%
Garden and garden beds	20%
Shed	10%
Outdoor recreational area	10%

FINANCIAL INSTRUMENTS

Measurement of financial instruments
The Association initially measures its financial assets and financial liabilities at fair value. The Association subsequently measures all its financial assets and financial liabilities at cost or amortized cost. Changes in fair value of these financial instruments are recognized in net income.

Financial instruments measured at amortized cost include cash and cash equivalents, accounts receivable and accounts payable.

Financial Risks
It is management's opinion that the Association is not exposed to significant interest, currency, price, or market risks arising from these financial instruments. The following risk exposures related to the financial instruments are outlined as follows:

Liquidity risk
Liquidity risk is the risk that the Association will be unable to fulfil its obligations on a timely basis or at a reasonable cost. The Association's overall liquidity risk is monitored on a regular basis.

Credit risk
Credit risk relates to cash and accounts receivable. The Association's cash and investment balances are held with reputable Canadian financial institutions. Accounts receivable are primarily from the Association's grant funders. Management believes the Association's exposure to credit risk is not significant.

2. SIGNIFICANT ACCOUNTING POLICIES - continued

MEASUREMENT UNCERTAINTY

The preparation of financial statements in accordance with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amount of assets and liabilities, the disclosure of contingent assets and liabilities at the statement of financial position date and the reported amounts of revenues and expenses for the periods covered.

By their nature, these estimates relating to the collectability of receivables, prepaid expenditures, the useful life of property and equipment and the amounts recorded as accrued liabilities are subject to measurement uncertainty and the effect on the financial statements could be significant.

Actual results may differ from these estimates, the impact of which would be recorded in future years.

3. EXTERNALLY RESTRICTED ASSETS / DEFERRED CASH CONTRIBUTIONS

Proceeds received from casinos are restricted to spending according to the approved objectives in the casino licence application to Alberta Gaming and Liquor Commission. Unspent grant funding is restricted to spending according to approved grant objectives. These amounts remain liabilities until spent.

	2026	2025
Casino chequing bank	$ 1,383	$ 9,845
Restricted funds held in general bank	1,186	1,500
Casino savings bank	164,222	100,122
	$ 166,791	$ 111,467

4. CAPITAL ASSETS

	Cost	Accumulated Amortization	Net 2026	Net 2025
Office and sports equipment	$ 27,464	$ 14,688	$ 12,776	$ 9,857
Rink maintenance equipment	23,917	15,266	8,651	9,955
Garden and garden beds	30,089	26,051	4,038	5,048
	$ 81,470	$ 56,005	$ 25,465	$ 24,860

HAWKWOOD COMMUNITY ASSOCIATION

NOTE TO THE FINANCIAL STATEMENTS

(Audited)

July 31, 2026

5. DEFERRED CAPITAL CONTRIBUTIONS

Restricted donations, casino and grant funding that have been used to fund purchases of a capital nature are deferred and recognized as revenue on the same basis that the related assets are amortized.

	2026	2025
Balance from prior year	$ 15,747	$ 15,500
Capital additions	5,490	5,000
Current year amortization	(4,810)	(4,753)
Carried forward	$ 16,427	$ 15,747

6. GRANTS

	2026	2025
City of Calgary		
Mobile Skate and Scoot grant	1,500	-
Parks foundation grant	-	5,000
Ward Community Event Fund	2,000	-
Good Places grant	1,186	-
Volunteer Alberta grant	600	-
Spent on operations	(4,100)	-
Spent on capital assets	-	(5,000)
Deferred to next year	1,186	-
Summary:		
Total contributed to capital assets	$ -	$ 5,000
Total contributed to operations	4,100	-
Total deferred to next year	$ 1,186	$ -

7. LANDSCAPE ENHANCEMENT AND APPRECIATION FUND

Hawkwood Community Association entered into a Landscape Maintenance Agreement (the Agreement) with the City of Calgary (the City) commencing January 1, 2018 to manage and maintain green spaces within the community owned by the City for the benefit of its members in accordance with the Association's Landscape Enhancement and Appreciation Fund (LEAF) initiative.

Through the LEAF initiative, the City of Calgary collects an annual residential Landscape Enhancement Tax Levy to manage and maintain the surrounding City land within the community. On January 1, 2018, the City turned over the landscaping and maintenance responsibilities to the Association. The community LEAF levy collected by the City is to be disbursed to the Association to fund the requirements of the Agreement.

The terms of the contract are outlined as follows:

- The term of the agreement will be for 25 years beginning January 1, 2018 and ending on December 31, 2042 unless otherwise terminated within the provisions of the Agreement by either party;
- The Association is to manage and maintain the applicable Lands to a good and workmanlike standard and at least to the City standards set out by the Agreement;
- In addition to the collected Levy, the City agrees to pay the Association an annual operating grant equal to the Council approved budget for seasonal maintenance of the Land as determined by the City;
- Grant funds will be held by the City and distributed to the Association after approval of payment for the maintenance and landscaping of the Land in the year for which it was paid.

During the year, the Association received grant and levy funds and paid for maintenance in relation to the LEAF program of the following:

	2026	2025
LEAF operational grant and levy funds received from the City	$ 328,539	$ 334,380
Maintenance and Landscaping paid by the Association	(328,539)	(334,380)
Excess of expenses over grant funding	$ -	$ -

HAWKWOOD COMMUNITY ASSOCIATION

NOTE TO THE FINANCIAL STATEMENTS

(Audited)

July 31, 2026

8. CONTRIBUTED GOODS AND SERVICES

Contributed services and donated goods are recognized in the financial statements when fair value can be reasonably estimated, when the services are used in the normal course of the Association's operations and would otherwise have been purchased.

A substantial number of volunteers have made significant contributions of their time to develop the Association's programs. The value of this contributed time is not reflected in these financial statements.