TENTH LEGISLATURE OF THE CHEYENNE AND ARAPAHO TRIBES SPECIAL SESSION AUGUST 22, 2025

RESOLUTION: A Resolution to Amend 10L-SS-2024-0111-006 - A

CONCHO, OK

Resolution to Authorize the Governor, Reggie Wassana, to sign Public Law 93-638 Sixteen months (2024) Contract with the Bureau of Indian Affairs for Tribal EPA program

Tribal Youth Initiative Grant

RESOLUTION NO: 10L-SS-2025-0822-002

DATE INTRODUCED: August 15, 2025

SPONSOR: Kendricks Sleeper, District A2
CO-SPONSOR: Rector Candy, District A4

SUBJECT: A Resolution to Amend 10L-SS-2024-0111-006 - A Resolution to Authorize the

Governor, Reggie Wassana, to sign Public Law 93-638 Sixteen months (2024) Contract with the Bureau of Indian Affairs for Tribal EPA program Tribal Youth

Initiative Grant

WHEREAS: The Cheyenne and Arapaho Tribes are a federally recognized Indian tribes

organized pursuant to a Constitution approved by tribal membership on April 4,

2006 and approved by the Secretary of the Interior; and,

WHEREAS: Article VI, Section 5(a) of the Constitution grants the Legislature the "power to

make all laws and resolutions in accordance with the Constitution which are

necessary and proper for the good of the Tribes;" and,

WHEREAS: Article VII, Section 4(d) of the Constitution requires that the Legislature or Tribal

Council give prior authorization for the signing of contracts by the Governor; and,

WHEREAS: The Tribes have identified a need for these camps and to enter into a contract with

the Bureau of Indian Affairs for twelve beginning September 1, 2025 through

August 31, 2026; and

WHEREAS: In accordance with 25 CFR § 900.8 (d) an "authorizing resolution" is

required from the Tribes; and

NOW, THEREFORE, BE IT RESOLVED that The Tenth Legislature of the Cheyenne and Arapaho Tribes approves and authorizes the Governor, Reggie Wassana, to sign a new BIA contract for one (1) BIA program for a period of twelve months of funding to be under the Department of Language and Culture and not the EPA Program.

BE IT FINALLY RESOLVED that the Governor is directed and authorized to carry out all acts necessary and proper to implement the intent of this resolution.

Kendricks Sleeper

Speaker of the Tenth Legislature Cheyenne and Arapaho Tribes

I, Jodi White Buffalo, Legislative Clerk, hereby certify that the foregoing is a True and Accurate Copy of the Original Bill No. 10L-SS-2025-0822-002 which was acted upon by the Legislature of the Cheyenne and Arapaho Tribes in the Tenth Legislature Special Session, by a roll call vote on the 22nd day of August 2025, by a vote.

VOTE RECORD:

| DISTRICT | LEGISLATOR | YES | NO | ABSTAIN | ABSENT |
|----------|------------------------|----------|--------|--------------|-----------------|
| A1 | Diane Willis | / | | u_ | |
| A2 | Kendricks Sleeper | / | | | |
| A3 | Travis Ruiz | / | | | |
| A4 | Rector Candy | / | | | |
| C1 | Bruce Whiteman, Jr. | / | | | |
| C2 | George Woods | V | | | |
| C3 | Thomas Trout | ~ | | | |
| C4 | Byron Byrd | Va | | | |
| | TOTAL | 0 | | | |
| | Passes (X) Fails () T | abled (|) Allo | wed to Die (|) No Action () |

Jod White Buffalo, Legislative C

Tenth Legislature, Cheyenne and Arapaho Tribes

Pursuant to Article VI, Section 7, subsection (a)(iv) of the Tribes Constitution reads in part: "All Bills passed by the Legislature shall be presented to the Governor for signature or veto. All laws shall take effect thirty days after signature by the Governor or veto override by the Legislature unless any Member of the Tribes submits to the Coordinator of the Office of Tribal Council a petition signed by at least one hundred fifty Members of the Tribal Council seeking to repeal the law or resolution at the next Tribal Council meeting. If the Tribal Council fails to repeal such law or resolution at the next Tribal Council where the matter has been properly placed on the agenda for the Tribal Council meeting, such law or resolution shall become effective immediately."

Pursuant to Article VII, Section 4, subsection (g) of the Tribes Constitution reads: "The Governor shall have the power to sign any enactment passed by the Legislature into law or to veto any enactment passed by the Legislature within ten days of passage with a written explanation of any objections; and if the Governor takes no action within ten days, then the enactment shall become law in accordance with this Constitution."

{ APPROVED ; Governor's written explanation of any objections.

On the Zanday of August, 2025.

Reggie Wassana, Governor Cheyenne and Arapaho Tribes

TRANSMITTAL OF DOCUMENTS:

From the Legislative Branch to the Office of Records Management

ATTEST:

Pursuant to Article VI, Section 7, subsection (a)(v), of the Tribes Constitution reads, "The Office of Records Management shall compile all Laws and Resolutions into a comprehensive Code in an orderly manner that shall be published annually."

Office of Records Management Staff, hereby certify that the foregoing is a True and Accurate Original Resolution No. 10L-SS-2025-0822-002.

Space below is reserved for Stamp:

Received (Date) Office of Record Management

Received By
Cheyenne and Arapaho Tribes

AUG 2 2 2025

Office of
Records Management

Signature

Print Name:

Date:

0

Office of Records Management
Department of Administration, Executive Branch
Cheyenne and Arapaho Tribes

TENTH LEGISLATURE OF THE CHEYENNE AND ARAPAHO TRIBES SPECIAL SESSION JANUARY 11, 2024 LCR, CONCHO, OK

RESOLUTION:

A Resolution to Authorize the Governor, Reggie Wassana, to Approve Public Law 93-638 Sixteen months (2024) Contract with the Bureau of Indian Affairs for Tribal EPA Program for a Tribal Youth Initiative Grant.

RESOLUTION NO: DATE INTRODUCED: 10L-SS-2024-0111-006

January 4, 2023

SUBJECT:

A Resolution to Authorize the Governor, Reggie Wassana, to sign Public Law 93-638 Sixteen months (2024) Contract with the Bureau of Indian Affairs for Tribal EPA program Tribal Youth Initiative Grant.

WHEREAS: The Cheyenne and Arapaho Tribes are a federally recognized Indian tribes organized pursuant to a Constitution approved by tribal membership on April 4, 2006 and approved by the Secretary of the Interior; and,

WHEREAS: Article VI, Section 5(a) of the Constitution grants the Legislature the "power to make all laws and resolutions in accordance with the Constitution which are necessary and proper for the good of the Tribes;" and,

WHEREAS: Article VII, Section 4(d) of the Constitution requires that the Legislature or Tribal Council give prior authorization for the signing of contracts by the Governor; and,

WHEREAS: The Tribes have identified a need for these camps and to enter into a contract with the Bureau of Indian Affairs for sixteen months beginning May 1, 2024 through September 30, 2025; and

WHEREAS: In accordance with 25 CFR § 900.8 (d) an "authorizing resolution" is required from the Tribes; and

NOW, THEREFORE, BE IT RESOLVED that The Tenth Legislature of the Cheyenne and Arapaho Tribes approves and authorizes the Governor, Reggie Wassana, to sign a new BIA contract for one (1) BIA program for a period of sixteen months of funding.

BE IT FINALLY RESOLVED that the Governor is directed and authorized to carry out all acts necessary and proper to implement the intent of this resolution.

Kendricks Sleeper,

Speaker of the Tenth Legislature Cheyenne and Arapaho Tribes

Kalila A. Slynn

I, Jodi White Buffalo, Legislative Clerk, hereby certify that the foregoing is a True and Accurate Copy of the Original Bill No. 10L-SS-2024-0111-006 which was acted upon by the Legislature of the Cheyenne and Arapaho Tribes in the Tenth Legislature Special Session, by a roll call vote on the 11th day of January 2024, by a vote.

VOTE RECORD:

| DISTRICT | LEGISLATOR | YES | NO | ABSTAIN | ABSENT |
|----------|-------------------------------|----------|------------|-------------|--------|
| A1 | Diane Willis | / | | | |
| A2 | Kendricks Sleeper | V | | | |
| A3 | Travis Ruiz | V | | / | |
| A4 | Rector Candy | V | | | |
| C1 | Bruce Whiteman, Jr. | V | | | |
| C2 | George Woods | V | | | |
| C3 | Thomas Trout | V | | | |
| C4 | Byron Byrd | VB | | | |
| | TOTAL | 8 | | | |
| | Passes (X) Fails () Tabled (|) Allowe | d to Die (|) No Action | n () |
| | | | | | |

Jodi White Buffalo, Legislative elerk

Tenth Legislature, Cheyenne and Arapaho Tribes

Pursuant to Article VI, Section 7, subsection (a)(iv) of the Tribes Constitution reads in part: "All Bills passed by the Legislature shall be presented to the Governor for signature or veto. All laws shall take effect thirty days after signature by the Governor or veto override by the Legislature unless any Member of the Tribes submits to the Coordinator of the Office of Tribal Council a petition signed by at least one hundred fifty Members of the Tribal Council seeking to repeal the law or resolution at the next Tribal Council meeting. If the Tribal Council fails to repeal such law or resolution at the next Tribal Council where the matter has been properly placed on the agenda for the Tribal Council meeting, such law or resolution shall become effective immediately."

Pursuant to Article VII, Section 4, subsection (g) of the Tribes Constitution reads: "The Governor shall have the power to sign any enactment passed by the Legislature into law or to veto any enactment passed by the Legislature within ten days of passage with a written explanation of any objections; and if the Governor takes no action within ten days, then the enactment shall become law in accordance with this Constitution."

| { | APPROVED | | |
|-----|--------------------|---|------------|
| { } | VETOED: Attachment | ; Governor's written explanation of any | objections |

On the day of armany, 2024.

Reggie Wassana, Governor Cheyenne and Arapaho Tribes

TRANSMITTAL OF DOCUMENTS:

From the Legislative Branch to the Office of Records Management

ATTEST:

Pursuant to Article VI, Section 7, subsection (a)(v), of the Tribes Constitution reads, "The Office of Records Management shall compile all Laws and Resolutions into a comprehensive Code in an orderly manner that shall be published annually."

Office of Records Management Staff, hereby certify that the foregoing is a True and Accurate Original Resolution No. 10L-SS-2024-0111-006.

Space below is reserved for Stamp:

Received (Date) Office of Record Management

Received By
Cheyenne and Arapaho Tribes

JAN 1 6 2024

Office of Records Management Signature

Print Name

Date:

Office of Records Management

Department of Administration, Executive Branch

Cheyenne and Arapaho Tribes

DEPARTMENT OF CULTURE AND LANGUAGE CULTURE AND LANGUAGE

2025 Budget Justification

| GL Code | Line Item Detail and Justification | I | ine Item | , | Fotal |
|---------------|--|-------|-----------|--------|------------|
| | Personnel | | | | |
| 51000 | SALARIES | PA | N. Sans | STATE | SE PAIR |
| Emp1 | Employee1 - Justification for position | \$ | 18,720.00 | | |
| | COLA INCREASE TOTAL | \$ | | | |
| | MERIT INCREASE TOTAL | \$ | _ = y | | |
| | SALARY TOTAL | \$ | 18,720.00 | \$ | 18,720 |
| | Fringe Benefits - Base rate is 11.55% includes SUTA 3.9% + FICA 6.20% + | | | | |
| | Medicare 1.45% multiplied by the total ending salary + the respective | | | | |
| | Workmen's Comp Rate for each program employee. | \$ | 2,192.11 | \$ | 2,192 |
| | TOTAL PERSONNEL | SUR! | | \$ | 20,912 |
| | OPERATING EXPENSES | | | | |
| TRAVEL | THE RESERVE OF THE PARTY OF THE | | | | |
| JTILITIES / I | RECURRING EXPENSES | | | | |
| 52075 | Cell Phone - used for contacting organizations, and tribal programs | \$ | 1,500.00 | ورهنس | 37/10/14 |
| 52355 | Copier (Lease) Expense - One (1) copier/print used for making handouts | | | | |
| | and other educational materials. | \$ | 1,800.00 | | O STATE OF |
| SUPPLIES | | | | | |
| 52160 | Office Supplies - to purchase supplies for activities | \$ | 489.00 | 10.15 | VE A HOUSE |
| 52170 | Computers, Software, Supplies - to purchase computer, or tablet, and | | | 1235 | |
| | software for work related goals and objectives. | \$ | 3,000.00 | | |
| 52175 | Office Equip, Furn-Non Capital - to purchase office desk and chair for | | | | |
| | coordinator | \$ | 950.00 | | |
| 52180 | Education Materials & Supplies - to purchase booklets for participants. | \$ | 1,250.00 | | |
| 52190 | Materials & Supplies - to purchase items needed for project activities. | \$ | 364.00 | | |
| | SERVICES | | المسترونا | | |
| 52220 | Memberships - to purchase a membership for the Native American Fish & | | 50.00 | | |
| 50070 | Wildlife Society. | \$ | 50.00 | | |
| 52270 | Contract Services - One (1) consultant contracted for twenty (20) hours a week for six (6) months to help with the youth camp and organization of | 1 | | | |
| | training materials and curriculum. The consultant will have several years of | 1 | | A STA | |
| | knowledge of natural resources. | \$ | 12,000.00 | all of | |
| PROGRAM | UNIQUE EXPENSES | | | | |
| | OPERATING EXPENSES TOTAL | | | \$ | 21,403 |
| 7 3 3 3 3 | Total Program Expenses | | | \$ | 42,315 |
| 89100 | INDIRECT COST - 22% for FED & GAM | (1.1) | | \$ | |
| | SISTANCE - PASS THROUGH NO IDC | | فعين | N. C. | |
| 52330 | Allowance to Participant/Student - to purchase camp t-shirts for staff and | | | | Aure Sala |
| V2000 | participants. | \$ | 2,519.00 | 213400 | |

DEPARTMENT OF CULTURE AND LANGUAGE CULTURE AND LANGUAGE 2025 SALARY, FRINGE BENEFITS, & HEALTH INSURANCE BREAKDOWN OF EXPENSES

| | | BEGINNING RATES @ 01/01/25 | @ 01/01/25 | | | | | FEDE | EDERAL GRANTS | Į, | TOTAL |
|---------------------------|-----------|--------------------------------|--------------|----------|-------------------------|---------------|-----------|------|---------------|------|-----------|
| | | MOONING THE | CUDDENT DATE | | DATES | TOTAL | BEGINNING | % | AMOUNT | % | AMOUNT |
| POSITION TITLES | Full Name | Coaing - Parcoin Conneil Raile | CORRENI RAIE | FROM | 5 | HOURS | SALARY | | | | |
| ishal Voith Coordinator | V/N | | \$ 18.00 | 9/1/2025 | 8.00 9/1/2025 8/31/2026 | 1040 \$ | 18,720,00 | 100% | 5 18,720.00 | 100% | 18,720.00 |
| Tibal Touri Cool dillacol | | | | SUBTO | SUBTOTAL BEGINNII | 4G SALARY: \$ | 18,720.00 | | 18,720.00 | S | 18,720.00 |

| | 0 | COLA INCREASE (EFF. 01/ | F. 01/01/23) | | | | | | | | IOIAL |
|----------------------------|-----------|-------------------------|--------------|-------------|--------------|-----------|------------|------|--------|------|--------|
| | | | 8,000 | DATES | ES | TOTAL | TOTAL COLA | % | AMOUNT | % | AMOUNT |
| POSITION TITLES | Full Name | Coding - PAYCOM | COLA | FROM | 2 | HOURS | וסואר | 2 | | | |
| Tribal Vouth Coordinator | S N | C | \$ 0%0 | 9/1/2025 | 8/31/2026 | 1040 | 5 | 100% | | 100% | |
| I Ibai Toutil Cool ailiato | | 2 | | SUBTOTAL CO | N A INCREASE | E AMOUNT: | | | | | |

| | MERIT INCREASE (EFF | E (EFF, 06/01/23) for employees hired before June 1st | ployees hire | d before Ju | ne 1st | | | | | | IOIAL |
|--------------------------|--|---|--------------|------------------------------|------------------------|-----------|-------------|------|-----------|------|-----------|
| | | | ALC: N | DATES | ES | TOTAL | TOTAL MEDIT | 70 | TNITOMA | % | AMOUNT |
| POSITION TITLES | Full Name | Coding - PAYCOM | MEKI | FROM | 10 | HOURS | O STATE OF | 2 | | | |
| Telbal Youth Coordinator | 9//0 | 0 | \$ %0 | 9/1/2025 | 9/1/2025 8/31/2026 | 1040 | 6 | 100% | | 100% | s |
| Tings Loan Coordinate | · · | | 5 | SUBTOTAL MERIT INCREASE AMOU | RIT INCREAS | E AMOUNT: | 49 | | | | € |
| | THE RESIDENCE OF THE PARTY OF T | THE PARTY OF PERSONS ASSESSED. | | TOT | TOTAL SALARY EXPENSES: | EXPENSES: | \$ 18,720 | | \$ 18,720 | V. | \$ 18,720 |
| | | CANCELL ADDRESS OF THE PARTY OF | | | | | | | | | |

| | FRINGE BENEFITS | @ 11.55% plus Workmen's Comp Rate (WCR) | orkmen's Con | np Rate (V | VCR) | | | | | | TOTAL |
|--------------------------|-----------------|---|-----------------|------------|--------------------------------|------------------|----------------------|------|-----------------------------------|------|----------|
| | | | | | | TOTAL | | | | | |
| POSITION TITLES | Name | WCR | SALARY | COLA Total | COLA Total MERIT Total | ENDING SALARY | FKINGE @ 11.53% pius | % | AMOUNT | % | AMOUNT |
| Tribat Youth Coordinator | NA | 0.16 | \$ 18,720.00 \$ | 63 | 69 | \$ 18,720.00 \$ | | 100% | 2,192,11 100% \$ 2,192,11 100% \$ | 100% | 2,192,11 |
| | | | | TOTAL FRI | TOTAL FRINGE BENEFITS EXPENSE: | S EXPENSE: | \$ 2,192.11 | | 2,192 | 40 | 2,192,11 |

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|------------------------|--|--|--------------|--------------------|--|--|--|------|---------|------|--------|
| | | | MONTHLY INS. | DATES | | # OF | HEALTH | % | TNIJOMA | % | AMOUNT |
| POSITION TITLES | Full Name | | RATE | FROM | 2 | MONTHS | ≟ | Ŗ | | | |
| N/A | | | \$810.00 | 9/1/2025 8/31/2026 | 8/31/2026 | | 4 | 100% | 6 | 100% | 9 |
| al Touris Cool unitato | The second secon | The second secon | | | | | | | | | |

| | | PENSION PLAN BREAKDOWN | AKDOWN | | | | | | | | TOTAL |
|---|------|------------------------|--------------|------------------------|-----------------------------|--------------|--------------------|------|--------|------|--------|
| | | | | | | TOTAL | 0 | | | | |
| POSITION TITLES | Name | Cont % | BEGINNING | COLA Total MERIT Total | ERIT Total | _ 0, | Percentage TOTAL % | % | AMOUNT | % | AMOUNT |
| Tribal Youth Coordinator | δ/N | %0.0 | \$ 18,720.00 | 69 | | \$ 18,720.00 | 9 | 100% | 69 | 100% | 9 |
| TOTAL | | | | TOTAL PER | TOTAL PENSION PLAN EXPENSE: | EXPENSE: | 46 | | S | | 49 |

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| FY 2025 | DEPARTMENT OF CULTURE AND LANGUAGE CULTURE AND LANGUAGE | | DERAL RANTS | 1000000 | OTAL |
|----------------------------|---|-------|----------------|---------|----------|
| | REVENUE | \$ | | \$ | - |
| GL CODES | | Fund | ling Code | | |
| | Personnel Expenses | | | | |
| 51000 | | \$ | 18,720 | \$ | 18,720 |
| | | | | | |
| 51010 51020 51030 51040 | FRINGE [| \$ | 2,192 | \$ | 2,192 |
| | | | | | |
| | Total Personnel Expenses | \$ | 20,912 | \$ | 20,912 |
| | Operating Expenses | | | | |
| TRAVEL UTILITIE: | S / RECURRING EXPENSES | | | | |
| 52075 | Cell Phone | \$ | 1,500 | \$ | 1,500 |
| 52355 | Copier (Lease) Expense | \$ | 1,800 | \$ | 1,800 |
| SUPPLIE | S | | | 154 | |
| 52160 | Office Supplies | \$ | 489 | \$ | 489 |
| 52170 | Computers, software, supplies | \$ | 3,000 | \$ | 3,000 |
| 52175 | Office Equip, Furn-Non Capital | \$ | 950 | \$ | 950 |
| 52180 | Education Materials & Supplies | \$ | 1,250 | \$ | 1,250 |
| 52190 | Materials & Supplies | \$ | 364 | \$ | 364 |
| CONTRA | CT SERVICES | | | | |
| 52220 | Memberships | \$ | 50 | \$ | 50 |
| 52270 | Contract Services | \$ | 12,000 | \$ | 12,000 |
| PROGRA | AM UNIQUE EXPENSES | | | | |
| - | Total Operating Expenses | \$ | 21,403 | \$ | 21,403 |
| | TOTAL PROGRAM EXPENSES | \$ | 42,315 | \$ | 42,315 |
| 89100 | INDIRECT COST - 22% for FED & GAM | \$ | 4 | \$ | - 15 70W |
| | ASSISTANCE - PASS THROUGH NO IDC | 100.1 | | | |
| 52330 | Allowance to Participant/Student | \$ | 2,519 | \$ | 2,519 |
| 1000110-010-0-00 | OUTLAY - PASS THROUGH NO IDC | No. | 2,0,10 | | 2,010 |
| | Total Pass Thru Expenses | \$ | 2,519 | \$ | 2,519 |
| | TOTAL 2024 BUDGET | | 44,834 | \$ | 44,834 |

Cheyenne and Arapaho Tribes LANGUAGE AND CULTURE TRIBAL YOUTH INITIATIVE

Contract Term: September 1, 2025 – August 31, 2026

25 CFR, subpart 900.8 - Contract Proposal application process

3.

| A. | Cheyenne and Arapaho Tribes P.O. Box 167 Concho, OK 73022- 0167 | | | |
|-----------|--|-------------------------------------|-------------------|--|
| | | | | |
| | Telephone: (405) 262-0345 | | | |
| | Fax (405) 422-7417 | | | |
| | Email: rwassana@cheyenneandarapaho-nsn.gov | | | |
| В. | N/A | N/A | | |
| C. | Cheyenne | Cheyenne and Arapaho Tribes | | |
| D. | Resolution No. 10L-SS- | | | |
| E. | Signature of Authorized Representative: | | | |
| | | | | |
| | - | | | |
| | Reggie Wassana, Governor | | Date of Signature | |
| F. | Date of S | Date of Submission: August 22, 2025 | | |
| G. | A Brief Statement of programs functions, services, or activities that the tribal organization | | | |
| | proposes to perform, including: | | | |
| | 1. The program will service the following geographic area: Concho | | | |
| | 2. The estimated number of Indian people who will receive the benefits or services under the proposed contract: Thirty (30) youth, ranging from ages eleven (11) - twenty-five (25): | | | |

these subjects from September 2025 through August 2026;
4. A description of the proposed program standards: The Cheyenne and Arapaho

An identification of any local, Area, regional, or national level departmental

programs, functions, services or activities to be contracted, including administrative functions: K-State Great Plains Fire Science Exchange will help tribal staff with information to teach tribal youth about natural resources and explore

- Tribes are focusing on educating their tribal youth about the importance of natural resource management and how it affects the tribes' natural resources on land, in the air, the water, and the wildlife. By understanding different types of natural resources, the youth can apply these teachings and further their interest in having a career in natural resources;
- 5. An Identification of the program reports, data and financial reports that the Indian tribe or tribal organization will provide, including their frequency: Yearly reports are due on September 1, 2026, and the final close-out report of the grant in November 1, 2026;
- 6. A description of any proposed redesign of the program's services, functions, or activities to be contracted: One (1) consultant to organize youth camp, training materials, and curriculum;
- Minimum staff qualifications proposed by the Indian tribe and Tribal organization, if any: all tribal staff that are helping with this program will have experience in their field of expertise involving fire, language and culture, agriculture, and working with the tribal youth; and
- 8. A statement that the Indian tribe or tribal organization will meet the minimum procurement, property and financial management standards set forth in subpart F, subject to any waiver that may have been granted under subpart K. The Cheyenne and Arapaho Tribes Manual of Personnel Policies, the Property and Supply Manual, the Procurement Policy, and the Financial Management Handbook are on file with the Bureau of Indian Affairs.
- **H.** The amount of funds requested, including:
 - 1. An identification of the funds requested by programs functions, services, or activities, under section 106(a) (l) of the Act (Budget with detailed justification). \$44,834.00
 - 2. An identification of the amount of direct contract support costs, including one-time start-up or pre-award costs under section 106(a) (2) and related provisions of the Act, presented by major categories such as:
 - (i) Personnel: (differentiating between salary and fringe benefits) \$20,912.00;
 - Salary \$18,720.00
 - One (1) part-time TYI Coordinator at \$18.00 for twelve (12) months
 - Fringe \$2,192.11 SUTA 3.9% = \$730.08 FICA 6.20% = \$1,160.64 Medicare 1.45% = \$271.44

(ii) Equipment:

- \$0.00

(iii) Materials & Supplies: \$7,553.00

- Poster Boards- \$33.00 for campers making informational posters = \$33.00
- Copy Paper- \$45.00 (1 case of 10 reams) x 2 equals \$90.00
- Colored Paper \$14.00 (1 pack of assorted colors 200 sheets) x3 = \$42.00
- Colored Pencils-\$2.00 box of twelve x 30 = \$60.00
- Glue Sticks- \$3.00 pack of six x 30 = \$90.00
- Certificate Paper \$25.00 pack of $15 \times 2 = 50.00
- Scissors \$16.00 pack of $15 \times 2 = 32.00
- Pens \$20.00 box of $12 \times 1 = 20.00
- Tape \$9.00 pack of 4 x 8 = \$72.00
- Pipe Cleaners- \$4.00 pack of 140 multi-colored x 30 = \$120.00
- Cotton Balls \$2.00 pack of $100 \times 10 = 20.00
- Sand \$6.00 per bag x 1 = \$6.00
- Top Soil \$3.00 per bag x 2 = \$6.00
- Bottled Water for rain models \$7.00 pack of 40 bottles x = 7.00
- Small paper cups \$25.00 pack of 100 cups for planting seeds =\$25.00
- Flower seed packets \$3.00 per pack x 50 = \$150.00
- Water Test Strips \$30.00 quantity $50 \times 1 = \$30.00$
- Educational booklets \$25.00 each x 50 = \$1,250.00
- Desk- \$800.00 to sit at and do reports and other paperwork needed to fulfill the grant goals and objectives
- Chair- \$150.00 to sit on and do reports and other paperwork needed to fulfill the grant goals and objectives
- Computer \$3,000.00 to do reports and other paperwork on as needed to fulfill the grant goals and objectives
- Cell Phone \$1,500.00 used for contacting organizations, and tribal programs

(iv) Travel:

- \$0.00

(v) Subcontracts:

- \$0.00

(vi) Other appropriate items of cost. \$2,500.00

- Membership for the Native American Fish & Wildlife Society is \$50 for individuals x 1 Cheyenne and Arapaho Tribes= \$50.00
- Safety Shirts with logos for campers and staff \$40.00 each x 60 = 2,400.00

- Lease One (1) copier/printused for making handouts and other educational materials. \$1,800.00
- (vii) Contractual: \$12,000.00
- One (1) consultant contracted for twenty (20) hours a week for six (6) months to help with the youth camp and organization of training materials and curriculum. The consultant will have several years of knowledge of natural resources. \$12,000.00; and
- 3. An identification of funds the Indian tribe requests to recover for indirect contract support costs. This funding request must include a copy of the most recent negotiated indirect cost rate agreement.
 - The current IDC rate is 21.13%
- I. Proposed starting date is September 1, 2025 through August 31, 2026, for a contract term of 12 months.
- J. N/A
- *K. N/A*
- \mathbf{L} NA
- M. A statement that the Indian tribe or tribal organization will implement procedures appropriate to the programs functions, services or activities proposed to the contracted, assuring the confidentiality of medical records and of information relating to the financial affairs of individual Indians obtained under the proposal contract, or as otherwise required by law.

In accordance with the Privacy Act which requires that records subject to the Act be maintained with appropriate administrative, technical, and physical safeguards to insure the security and confidentiality of records and to protect against any anticipated threats or hazards, which could result in substantial harm, embarrassment, inconvenience, or unfairness to any individual on whom information is maintained.