



**“BUILDING HOMES AND  
REHABILITATION  
CENTERS FOR  
UKRAINIANS AND THEIR  
DIGNIFIED RECOVERY”**

## WE CANNOT WAIT UNTIL THE WAR IS OVER



- MANY IDPs STILL LIVE IN UNACCEPTABLE CONDITIONS.
- NATIONAL CHALLENGE: UKRAINE NEEDS LOW INCOME, SOCIAL HOUSING TO STABILIZE THE INTERNAL HOUSING DILEMMA BUT ALSO TO ATTRACT UKRAINIAN REFUGEES FROM ABROAD.
- LOCAL CONSTRUCTION SOLUTIONS ARE LOW COST AND KEY TO RESOLVING SHORT AND LONG-TERM HOUSING NEEDS.
- REHABILITATIVE INFRASTRUCTURE AND SERVICES ARE CRITICALLY NEEDED. PTSD IS BY FAR THE MOST INSIDIOUS PSYCHOLOGICAL PROBLEM FOR IDPs, AND DISABLED VETERANS RETURNING HOME.





SINCE MAY 2022, MOVE UKRAINE HAS RENOVATED SHELTER HOMES FOR **800** IDPS IN TOTAL. FOR THE **237** IDPS HOUSED IN 2024, THE AVERAGE COST PER IDP WAS **USD 2'594**.



BY JANUARY 2025, THE MOVEUKRAINE FOUNDATION WILL HAVE HOUSED **1270** IDPS

## “BUILDING HOMES, JOBS AND LIVES FOR UKRAINIANS WHO HAVE LOST EVERYTHING”

### HOMES:

- MOVE UKRAINE COMPLETED **5 PROJECTS** FROM JANUARY TO JUNE 2024 WITH **8 IN PROGRESS** ACROSS 5 REGIONS (OBLASTS) OF UKRAINE
- OUR FOCUS IS ON TEMPORARY HOUSING IN KHARKIV AND ON LONG-TERM SOCIAL/LOW RENT HOUSING IN SAFER REGIONS OF UKRAINE

### JOBS:

- THROUGH LOCAL PROCUREMENT AND LABOR
- LOCAL FURNITURE MANUFACTURING
- IDPs EMPLOYMENT FOR WINDOW DRESSING PRODUCTION AND WAREHOUSE SUPPORT
- MINI GRANT & MICROFINANCING FOR IDPs

### LIVES:

- COMMUNITY-BASED REHABILITATION CENTERS
- KidsKonnnectUkraine CONTINUES TO EXPAND
- DENTAL HEALTH PROGRAM FOR 150 IDPs IN PARTNERSHIP WITH THE KALUSH CITY DENTAL CLINIC
- OPHTHALMOLOGY HEALTH PROGRAM FOR 150 IDPs WAS LAUNCHED IN PARTNERSHIP WITH DR. PAUL RUNGE
- VICTORY GARDENS
- REGULAR VISITS TO OUR IDP SHELTER HOMES INCLUDING SOCIAL EVENTS IN ORDER TO MONITOR ALL ASPECTS OF THEIR LIVES



# MOVE UKRAINE ON THE MOVE IN DE-OCCUPIED UKRAINE



- WE MEET REGULARLY WITH CITY OFFICIALS, PARLIAMENTARIANS AND HEADS OF MISSIONS TO DISCUSS IDP ISSUES, LEGISLATION AND COLLABORATION
- OUR FIRST 2-FLOOR SHELTER HOME FOR 65 IDPS IN THE EAST OF UKRAINE WAS RENOVATED IN THE TOWN OF KOVIAHY, KHARKIV REGION, WHERE 460 000 IDPS LIVE IN DIRE CONDITIONS. A MAJORITY ARE PENSIONERS OR PEOPLE WITH DISABILITIES
- WE VISITED CENTRALIZED REHABILITATION HOSPITALS TO ASSESS NEEDS AND OPPORTUNITIES
- MOVEUKRAINE CONTRIBUTED AID TO THE OKHMATDYT CHILDREN'S HOSPITAL WHICH WAS BOMBED IN KYIV



**VISITING THE REHABILITATION CENTRE "UNBROKEN" IN LVIV**



## VISITED THE CENTER FOR

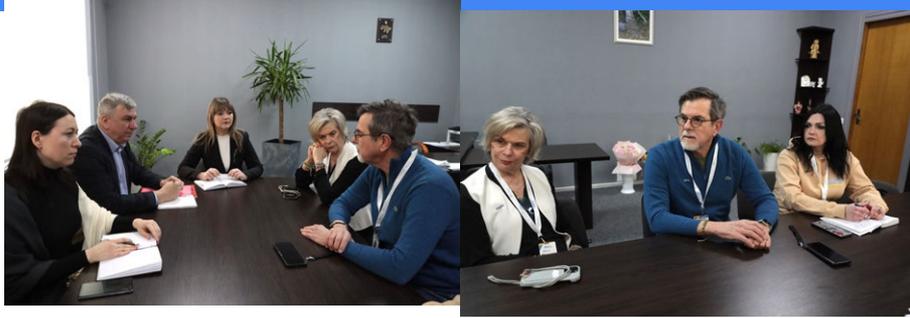
Prosthetics «Ortoped»



# MOVE UKRAINE MEETINGS WITH AUTHORITIES



In March 2024 the deputy head of the regional state (military) administration Lyudmila Sirko held a working meeting with representatives of "MoveUkraine", where we discussed our intention to create community-based rehabilitation centers in the region.



Signing a Memorandum of Understanding to build rehabilitation centers with Verkhovyna, Burshtyn (Ivano-Frankivsk Region), and Ternopil Hospital Directors.



Signing a Memorandum of Understanding with the Poltava Mayor Kateryna Yamshchikova (Babych) to build 2 social apartment buildings.



## CELEBRATION OF THE SECOND ANNIVERSARY - 18TH OF MAY 2024



We would like to thank everyone who joined us in celebrating MoveUkraine's two-year anniversary!

On this anniversary, a special thanks to our wonderful team who made the impossible possible. Your enthusiasm, creativity and dedication to the project are truly impressive. Without you, we would not be able to fulfill our mission and help those in need.

We would also like to express our sincere gratitude to our donors, partners and everyone who has responded along the way. Without your support and help, we would not have been able to achieve such success.

Let this anniversary become a springboard for new ideas, growth and further continuation of our mission. Together we can do even more to help those who need it most.

Thank you for your tireless support and faith in us!



AT THE BEGINNING OF JUNE 2024, WE RECEIVED THE RESULTS OF AN INDEPENDENT FINANCIAL AUDIT OF MOVE UKRAINE'S ACTIVITIES IN 2023.

WE ARE INCREDIBLY GRATEFUL TO EVERYONE WHO SUPPORTS THE FOUNDATION AND INVESTS THEIR TIME AND RESOURCES IN HELPING THOSE AFFECTED BY THE RUSSIAN INVASION.

WE UNDERSTAND THE LEVEL OF RESPONSIBILITY THAT LIES WITH CF "MOVE UKRAINE" TOWARDS OUR PARTNERS AND DONORS. THAT'S WHY WE OPENLY SHARE OUR REPORT AND HOPE THAT SUCH TRANSPARENCY BECOMES A NORM FOR ALL CHARITABLE ORGANIZATIONS.

HONESTY AND TRANSPARENCY ARE FUNDAMENTAL PRINCIPLES OF MOVE UKRAINE IN EVERY ASPECT OF OUR WORK!



ТОВАРИСТВО З ОБМЕЖЕНОЮ  
ВІДПОВІДАЛЬНІСТЮ «ОРВІ-АУДИТ»  
вул. Лепкого, 34, м. Івано-Франківськ  
тел/факс: +380 (342) 750-501  
тел: +380 (342) 740-380  
en. noutra: orviaudit@gmail.com  
www.orvi-audit.in.ua

LIMITED LIABILITY COMPANY  
«ORVI-AUDIT»  
Lepkiego street, 34, Ivano-Frankivsk  
tel/fax: +380 (342) 750-501  
tel: +380 (342) 740-380  
e-mail: orviaudit@gmail.com  
www.orvi-audit.in.ua

## INDEPENDENT AUDITOR'S REPORT

To the management and founders of the Charitable Organization  
«MOVE UKRAINE Charitable Foundation»

### Opinion

We have audited the financial statements of Charitable Organization «MOVE UKRAINE Charitable Foundation» (the Foundation), which comprise the statement of financial position as at December 31, 2023 and the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Foundation as at December 31, 2023 and its financial performance and its cash flows for the year then ended in accordance with National provisions (standards) of accounting (NP(s)A) in Ukraine.

# MOVE UKRAINE PROJECTS January-June 2024

No.	Housing Projects	Location	IDP(#)/Daily patient flow	Status	Total Project Cost, USD	Completion date
1.	Outpatient clinic for IDP and disabled children	Stryi, Lviv	75	Completed	128'000	February, 2024
2.	The MoveUkraine House, (Tourism center)	Koviahiv, Kharkiv	65	Completed	135'000	February, 2024
3.	The MoveUkraine House	Kolomyia, Ivano-Frankivsk	14	Completed	85'600	May, 2024
4.	Koropets dormitory	Koropets, Ternopil	61	Completed	4'662	May, 2024
5.	The Lundin House	Koropets, Ternopil	22	Completed	261'400	May, 2024
	<b>SUBTOTAL 1:</b>		<b>237</b>		<b>614'662</b>	
6.	The Norwegian Building, Drohobych-1	Drohobych, Lviv	36	In progress	396'000	August, 2024
7.	Shelter House	Hlobyne, Poltava	70	In progress	20'000	August, 2024
8.	Ternopil modular rehab average 200 sq.m (ambulatory) (equipment covered by hospital)	Ternopil	60	In progress	270'100	October, 2024
9.	Verkhovyna modular rehab average 100 sq.m +equipment (ambulatory)	Verkhovyna, Ivano-Frankivsk	30	In progress	144'500	October, 2024
10.	Kharkiv Shelter home	Kharkiv	60	In progress	128'400	August, 2024
11.	The Lundin Building, Drohobych-3	Drohobych, Lviv	60	In progress	481'500	October, 2024
12.	Burstyn Hospital rehab renovation/equipment (inpatient and ambulatory)	Burshtyn, Ivano-Frankivsk	40	In progress	336'000	October, 2024
13.	Poltava Social Apartments	Poltava	110	In progress	1'061'400	January, 2025
	<b>SUBTOTAL 2:</b>		<b>466</b>		<b>2'837'900</b>	
<b>MICROFINANCING</b>						
14.	IDP house	Shevchenkove, Ivano-Frankivsk	4	In progress	12'000	2024
	<b>SUBTOTAL 3:</b>		<b>4</b>		<b>12'000</b>	
	<b>SUBTOTAL 2&amp;3:</b>		<b>470</b>		<b>2'849'900</b>	

# MOVE UKRAINE HOUSING AND OTHER HUMANITARIAN PROJECTS IN 2024



No.	Project	Location	IDP(#)	Status	Funding,USD	Completion date
	OTHER HUMANITARIAN PROJECTS					
15.	Dental Health Program for IDPs	Kalush, Ivano-Frankivsk	150	Ongoing	15'800	2023-2024
16.	Ophthalmology Health Program for IDPs	Kalush, Ivano-Frankivsk	150	Ongoing	1'000	2024
17.	Victory Gardens	Kalush, Ivano-Frankivsk	80	Ongoing	1'500	2023-2024
18.	KidsKonnnectUkraine	Kalush, Ivano-Frankivsk	100	Ongoing	10'000	2022-2024
	SUBTOTAL:				<b>28'300</b>	
	TOTAL:				<b>3'492'862</b>	

## IN SUMMARY:

### TOTAL COSTS OF PROJECTS:

- COMPLETED HOUSING PROJECTS IN 2024: **USD 614'662**
- ONGOING PROJECTS IN 2024: **USD 2'849'900**
- OTHER HUMANITARIAN PROJECTS: **USD 28'300**
- ADMINISTRATIVE COSTS: **USD 74'775**

IN 2024, MOVE UKRAINE HAS PROVIDED HOMES FOR 237 IDPS BUT ANTICIPATES AN ADDITIONAL 470 .

# 5 BUILDING PROJECTS COMPLETED IN JANUARY-JUNE 2024



Completed

Outpatient clinic for IDP and disabled children, Stryi, Lviv



Completed

The MoveUkraine House, (Tourism center), Koviahy, Kharkiv



Completed

The MoveUkraine House, Kolomyia, Ivano-Frankivsk



Completed

Kramatorsk technical university dormitory, Koropets, Ternopil



Completed

The Lundin House, Koropets, Ternopil

## 8 BUILDING PROJECTS IN PROGRESS IN 2024



In progress



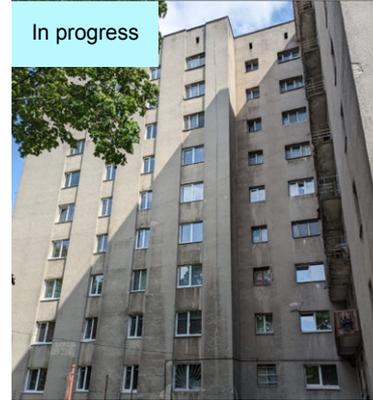
The Norwegian Building,  
Drohobych-1, Lviv

In progress



Shelter House, Hlobyne, Poltava

In progress



Shelter House, Kharkiv

In progress



The Lundin Building, Drohobych-3, Lviv

In progress



Modular Rehab in Ternopil City

In progress



Modular Rehab in Verkhovyna,  
Ivano-Frankivsk

In progress



Rehab in Burshtyn, Ivano-Frankivsk

In progress



Social Apartments, Poltava

## OTHER HUMANITARIAN PROJECTS IN 2024



Ongoing



Dental Health Program for IDPs

Ongoing



Ophthalmology Health Program for IDPs

Ongoing



Victory Gardens

Ongoing



KidsKonnnectUkraine

# COMPLETED PROJECT: OUTPATIENT CLINIC FOR IDP AND DISABLED CHILDREN, STRYI CITY, LVIV REGION



**Number housed IDPs:** 75 IDP

**Size:** 494 m2

**Budget:** \$128'000

**Donor:** Go Campaign

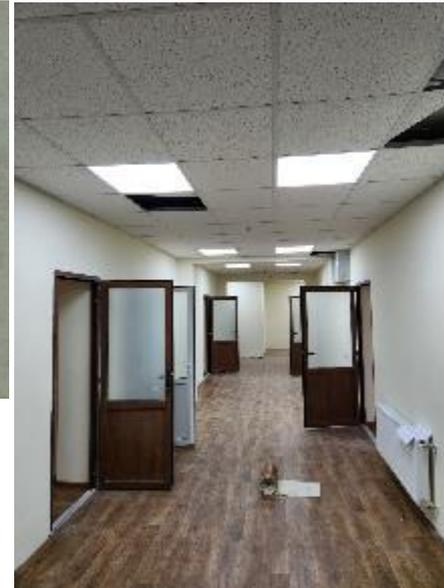
**Partners:** People in Need, Stryi City Administration

**Opening Date:** 8th of February, 2024

## BEFORE:



## AFTER:



# COMPLETED PROJECT: (TOURISM CENTER), THE MOVEUKRAINE HOUSE, KOVIAHY VILLAGE, KHARKIV REGION



## PROJECT DESCRIPTION:

**Number housed IDPs:** 65

**Size:** 1637 m<sup>2</sup>

**Budget:** \$135'000

**Donors:** AHL, BLUECHECK

**Partners:** Local Administration

**Opening date:** 4th of March, 2024



**BEFORE:**



**AFTER:**



# COMPLETED PROJECT: FOSTER HOME, KOLOMYIA, IVANO-FRANKIVSK REGION



## PROJECT DESCRIPTION:

**Number housed IDPs:** 14 (foster family)

**Size:** 300 m<sup>2</sup>

**Budget:** \$85'600

**Donors:** AHL

**Partners:** Local Administration

**Opening Date:** 24th of April, 2024

## BEFORE:



## AFTER:



## Project description

It is a 2 story building. About half is renovated by Ukrainian foundation and houses 40 IDPs - we've renovated one most of the other part to house a large foster family - 2 parents, daughter and granddaughter and 10 orphans.

# COMPLETED PROJECT: DORMITORY, KOROPETS, TERNOPIIL REGION



## PROJECT DESCRIPTION:

**Number housed IDPs:** 61 IDP

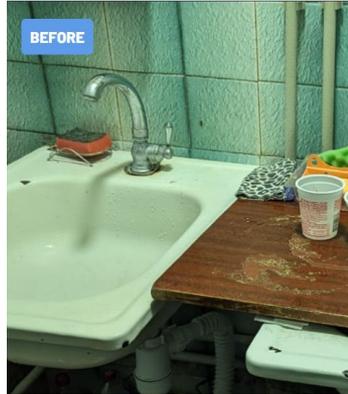
**Size:** 180 m2

**Budget:** \$4'662

**Partners:** Chris Exline

**Opening Date:** 19th of June, 2024

## BEFORE:



## AFTER:



# COMPLETED PROJECT: THE LUNDIN HOUSE, KOROPETS, TERNOPIL REGION



## PROJECT DESCRIPTION:

**Number housed IDPs:** 22 IDP

**Size:** 230,8 m<sup>2</sup>

**Budget:** \$261'400

**Donors:** AHL

**Partners:** Koropets Administration

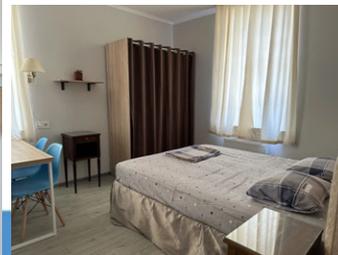
**Opening Date:** 24th of June, 2024



## BEFORE:



## AFTER:



## PROJECT IN PROGRESS: THE NORWEGIAN BUILDING, DROHOBYCH-1, LVIV REGION



### PROJECT DESCRIPTION:

**Number housed IDPs:** 36

**Size:** 510 m<sup>2</sup>

**Budget:** \$280,000

**Donors:** Norwegian Private Donors

**Partners:** Drohobych City Administration

**Completion Date:** August, 2024





## PROJECT DESCRIPTION:

**Number housed IDPs:** 70 IDPs

**Size:** 799 m<sup>2</sup>

**Budget:** \$20'000

**Partners:** state and local government

**Completion Date:** May, 2024



## Scope of work

This project was renovated by local and state authorities. It is owned by the local communal department. The need is in furniture and household appliances. MoveUkraine is completing the building by furniturizing and window dressing: 20'000 US\$ (286 US\$ per resident).



## PROJECT DESCRIPTION:

**Daily patient flow/hospital:** 60

**Size:** 200 m<sup>2</sup>

**Budget:** \$270'100

**Partners:** Canada-Ukraine Foundation, Ternopil Regional Clinical Hospital, state and local government

**Completion Date:** December, 2024



## Scope of work

Construction of a modular rehabilitation center on 200 m<sup>2</sup> and arrangement and improvement of engineering networks, arrangement of rehabilitation rooms, provision of the necessary furniture, equipment and other things to create conditions for the purpose of comfortable rehabilitation conditions.



## PROJECT DESCRIPTION:

**Daily patient flow/hospital:** 30

**Size:** 83 m<sup>2</sup>

**Budget:** \$144'500

**Partners:** Canada-Ukraine Foundation, Verkhovyna Multidisciplinary Hospital

**Completion Date:** December, 2024



## Scope of work

Construction of a modular rehabilitation center on 83 m<sup>2</sup> and arrangement and improvement of engineering networks, arrangement of rehabilitation rooms, provision of the necessary furniture, equipment and other things to create conditions for the purpose of comfortable rehabilitation conditions.



## PROJECT DESCRIPTION:

**Number housed IDPs:** 60 IDPs

**Size:** 320 m<sup>2</sup>

**Budget:** \$128'400

**Partners:** Right to Protection, Danish Refugee Council

**Completion Date:** August, 2024



## Scope of work

Repair of the ceiling, walls, floor, electrical installation, installation of windows, doors, plumbing, heating. Furnishing and decorating with curtains.



## PROJECT DESCRIPTION:

**Number housed IDPs:** 60 IDPs

**Size:** 835 m2

**Budget:** \$481'500

**Donors:** AHL

**Partners:** Drohobych City Administration

**Completion Date:** October, 2024



## Scope of work

Capital construction from scratch. The new 14-apartment social housing project in Drohobych, Lviv region, will host 60 IDPs. Two-room apartments designed for long-term comfortable living are planned. The building will have two floors. It is conveniently located on a plot next to a previously built building of the same type for the residence of IDPs.

We strive to provide an affordable and high-quality life for everyone who needs it.



## PROJECT DESCRIPTION:

**Daily patient flow/hospital:** 40

**Size:** 518.3 m<sup>2</sup>

**Budget:** \$336'000

**Partners:** Canada-Ukraine Foundation, Burshtyn  
Central City Hospital

**Completion Date:** October, 2024



## Scope of work

Execution of works, ordering and supply of equipment and construction materials for the implementation of the activities of the project "Overhaul of individual premises on the second floor of the Emergency Station of the Communal Non-Profit Enterprise "Burshtyn Central City Hospital". Installation of a screed with a finishing coating and plinths; installation of tiles on floors and walls; placing plaster on walls, partitions and slopes; puttying of walls, partitions and slopes; painting walls, partitions and slopes; installation of the ceiling.



## PROJECT DESCRIPTION:

**Number housed IDPs:** 110

**Size:** 750 m2 & 850 m2

**Budget:** \$1'061'400

**Partners:** Canada-Ukraine Foundation, Burshtyn Central City Hospital

**Completion Date:** January, 2025



### Description

Construction of 2 apartment buildings for IDPs with 24 apartments: 20 two-room, 4 one-room

### Scope of work

For the implementation of this project, MoveUkraine provides the construction of two frames of prefabricated frame multi-apartment buildings and one foundation for one of the buildings with the aim of arranging these buildings as places for temporary residence of IDPs (social housing).



## PROJECT DESCRIPTION:

**Number housed IDPs:** family of 4

**Size:** 170 m<sup>2</sup>

**Budget:** \$12'000

**Partner:** Hawrylyshyn-Batruch family

**Type:** microfinancing

**Completion Date:** 2024



## Scope of work

Installation of windows and doors (dismantling of old ones and installation of new ones). Heating device (radiators, boiler, track). Installation of the roof (dismantling of the old one; installation of a new one).

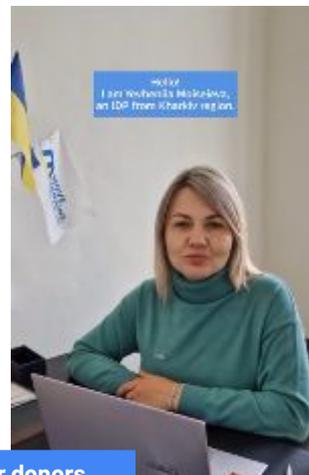
# MOVE UKRAINE JOBS: IDPS AT WORK



IDP administrator of the shelter home in Voynliv



IDP administrator of the shelter home in Shevchenkove



IDP administrator of the shelter home in Bodnariv



IDPs sewing curtains



More furniture for the shelter homes from our donors



WARM CLOTH FOR IDPS IN OUR HOUSES



# MOVE UKRAINE LIVES: KIDS KONNECT UKRAINE



**KIDSKONNECTUKRAINE  
AT STEM-FESTIVAL  
"HUMAN FOR PEACE"**



## MOVE UKRAINE LIVES: SUPPORTING THE HEALTH OF IDPs



This Dental Health program, launched on November 14th by MoveUkraine “Lives,” in partnership with the Kalush City Dental Clinic and sponsored by our American anonymous donor “Borys” and The Dental Group “Porcelain”, serves the 150 IDPs, children and adults, residing in our 5 Ivano-Frankivsk region Shelter homes that were renovated by MoveUkraine. To date, 90 patients have been seen.

The program includes 2 phases:

Phase 1: check-up, tooth cleaning with the hygienist and treatment plan.

Phase 2 follows with treatment on a priority basis.

Emergency treatment is attended to during either phases.



# MOVE UKRAINE LIVES: IDP "VICTORY GARDENS"



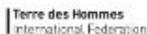


# Our Partners

CHARITABLE FOUNDATION  
THE CHANGES

We work closely with our Partners to better leverage every fund that is donated

Chris Exline



### And the following administrations:

- the City of Kalush
- the City of Drohobych
- the Lviv Oblast Administration
- the Village of Mostyshche
- the Village of Voynyliv
- the Village of Verkhovyna
- the City of Stryi
- the City of Kolomyia
- the City of Burshtyn
- the City of Irpin
- the Ivano-Frankivsk Oblast Administration
- the Village of Koviachy
- the City of Makariv
- the Ternopil Oblast Administration
- the City of Poltava
- the City of Hlobyne
- the City of Kharkiv



**THANK YOU FOR SUPPORTING  
UKRAINIAN DISPLACED  
FAMILIES IN NEED!**

**Your donation will make a  
true difference!**