

TOWN OF
WALES

NEW YORK

ESTABLISHED 1818

2 0 2 6

**Preliminary
Budget**

Supervisor: **Tim Howard**

Councilmembers: **Donald Butcher**

Jeff Gawronski

Dave Newman

Brenda O'Connor

2026 BUDGET FOR THE TOWN OF WALES

Preliminary Summary of All Funds

FUNDS:	FUND CODE:	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation	Prior Year Appropriated Fund Balance	Prior Year Real Property Tax	Change from Adopted 2025	% Change from 2025
GENERAL	A	\$ 1,076,640	\$ 677,640	\$ 399,000	\$ -	376,834	-	-	0%
HIGHWAY	DA	843,524	546,805	212,719	84,000	223,472	78,000	6,000	8%
WC FIRE PROTECTION	SF	332,830	5,098	-	327,732	2,250	324,169	3,563	1%
LIGHTING	SL	12,000	131	-	11,869	-	10,930	939	9%
REFUSE	SR	294,664	-	-	294,664	-	275,924	18,740	7%
SO W FIRE DISTRICT	T	127,231	-	-	127,231	-	126,684	547	0%

2026 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Adopted Budget 2025	Budget as Modified 2025	Actual July YTD 2025	Preliminary Budget 2026	Change from Adopted 2025	% Change from 2025
<u>Appropriations</u>								
Town Board PS	A1010.1	30,660	31,276	31,276	19,247	31,904	628	2.0%
Town Board CE	A1010.4	8,750	500	500	338	500	-	0.0%
SUB-TOTAL:		39,410	31,776	31,776	19,585	32,404	628	2.0%
Town Justice I PS	A1110.10	13,397	13,665	13,665	8,409	13,938	273	2.0%
Town Justice II PS	A1110.11	13,397	13,665	13,665	8,409	13,938	273	2.0%
Town Just Clerk PS	A1110.12	22,254	22,699	22,699	13,969	23,153	454	2.0%
Town Justices CE	A1110.4	5,063	8,500	8,500	2,419	8,500	-	0.0%
SUB-TOTAL:		54,111	58,529	58,529	33,206	59,529	1,000	1.7%
Supervisor PS	A1220.1	35,738	36,453	36,453	22,433	37,182	729	2.0%
Supervisor PS	A1220.12	3,240	3,305	3,305	2,034	3,372	67	2.0%
Supervisor CO	A1220.2	-	1,200	1,200	-	1,200	-	0.0%
Supervisor CE	A1220.4	47,833	55,590	55,590	36,135	60,000	4,410	7.9%
SUB-TOTAL:		86,811	96,548	96,548	60,602	101,754	5,206	5.4%
Budget CE	A1340.4	4,694	7,650	7,650	-	7,650	-	0.0%
SUB-TOTAL:		4,694	7,650	7,650	-	7,650	-	0.0%
Assessors PS	A1355.1	17,209	17,553	22,000	13,367	22,440	4,887	27.8%
Assessors PS	A1355.13	7,763	7,918	3,471	-	3,471	(4,447)	-56.2%
Assessors CO	A1355.2	-	1,500	1,500	-	1,500	-	0.0%
Assessors CE	A1355.4	1,259	4,000	4,000	1,163	4,000	-	0.0%
SUB-TOTAL:		26,231	30,971	30,971	14,530	31,411	440	1.4%

2026 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Adopted Budget 2025	Budget as Modified 2025	Actual July YTD 2025	Preliminary Budget 2026	Change from Adopted 2025	% Change from 2025
Town Clerk PS	A1410.1	57,524	58,675	58,675	37,133	59,849	1,174	2.0%
Dep. Town Clerk PS	A1410.11	21,867	18,677	18,677	11,984	22,623	3,946	21.1%
Town Clerk CO	A1410.2	-	1,500	1,500	24	1,500	-	0.0%
Town Clerk CE	A1410.4	3,938	3,500	3,500	2,330	3,500	-	0.0%
SUB-TOTAL:		83,329	82,352	82,352	51,471	87,472	5,120	6.2%
Attorney PS	A1420.1	20,561	18,902	18,902	10,905	19,280	378	2.0%
Attorney CE	A1420.4	605	3,000	3,000	73	3,000	-	0.0%
Attorney PS Pros	A1420.1	-	5,056	5,056	2,528	5,261	205	4.1%
SUB-TOTAL:		21,166	26,958	26,958	13,506	27,541	583	2.2%
Engineer CE	A1440.4	5,563	10,000	10,000	1,313	10,000	-	0.0%
Engineer SOLAR	A1440.41	-	-	10,000	2,707	-	-	*****
SUB-TOTAL:		5,563	10,000	20,000	4,020	10,000	-	0.0%
Records Management	A1460.2	-	-	-	-	-	-	*****
Records Management	A1460.4	-	-	-	-	-	-	*****
SUB-TOTAL:		-	-	-	-	-	-	*****
Central Services	A1610.1	2,500	2,550	2,550	1,569	2,601	51	2.0%
SUB-TOTAL:		2,500	2,550	2,550	1,569	2,601	51	2.0%
Buildings PS	A1620.1	1,379	1,413	1,413	870	1,442	29	2.1%
Buildings PS	A1620.12	324	2,163	3,600	3,600	3,600	1,437	66.4%
Buildings CO	A1620.2	3,377	10,000	8,563	-	10,000	-	0.0%
Buildings CE	A1620.4	51,194	60,000	60,000	30,661	60,000	-	0.0%
SUB-TOTAL:		56,274	73,576	73,576	35,131	75,042	1,466	2.0%
Printing & Mailing	A1670.4	4,217	5,500	5,500	2,437	5,500	-	0.0%
SUB-TOTAL:		4,217	5,500	5,500	2,437	5,500	0	0.0%
Central Data Process & Cap Outlay	A1680.2	-	-	-	-	5,485	5,485	*****
Central Data Process	A1680.4	14,773	14,500	14,500	6,178	14,500	-	0.0%
SUB-TOTAL:		14,773	14,500	14,500	6,178	19,985	5,485	37.8%

2026 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Adopted Budget 2025	Budget as Modified 2025	Actual July YTD 2025	Preliminary Budget 2026	Change from Adopted 2025	% Change from 2025
Unallocated Ins.	A1910.4	24,255	23,500	23,500	12,361	25,000	1,500	6.4%
SUB-TOTAL:		24,255	23,500	23,500	12,361	25,000	1,500	6.4%
Municipal Assoc Dues	A1920.4	1,389	1,500	1,500	1,455	1,500	-	0.0%
SUB-TOTAL:		1,389	1,500	1,500	1,455	1,500	-	0.0%
Chargebacks	A1950.4	324	100	100	90	108	8	8.0%
SUB-TOTAL:		324	100	100	90	108	8	8.0%
Contingency Acct.	A1990.4	-	20,000	18,811	-	20,000	-	0.0%
SUB-TOTAL:		-	20,000	18,811	-	20,000	-	0.0%
Constable PS	A3120.1	4,122	3,260	3,260	1,551	3,390	130	4.0%
SUB-TOTAL:		4,122	3,260	3,260	1,551	3,390	130	4.0%
Dog Control PS	A3510.1	5,551	5,346	5,346	2,786	5,453	107	2.0%
Dog Control CE	A3510.4	1,980	1,000	1,000	263	2,000	1,000	100.0%
SUB-TOTAL:		7,531	6,346	6,346	3,049	7,453	1,107	17.4%
Exam Brd PS	A3610.1	1,406	1,513	1,513	1,256	1,544	31	2.0%
SUB-TOTAL:		1,406	1,513	1,513	1,256	1,544	31	2.0%
Bldg Inspec-Code PS	A3620.1	22,614	23,066	23,066	14,191	26,500	3,434	14.9%
Bldg Insp PS	A3620.11	10,470	15,339	15,339	5,993	17,736	2,397	15.6%
Bldg Inspec-Code CO	A3620.2	-	1,000	1,000	-	1,000	-	0.0%
Bldg Inspec-Code CE	A3620.4	4,399	6,000	6,000	2,852	9,650	3,650	60.8%
SUB-TOTAL:		37,483	45,405	45,405	23,036	54,886	9,481	20.9%
Civil Defense	A3640.4	-	400	400	-	450	50	12.5%
SUB-TOTAL:		-	400	400	-	450	50	12.5%
Public Health - Code Red	A4010.4	3,206	3,206	3,206	2,286	3,206	-	0.0%
SUB-TOTAL:		3,206	3,206	3,206	2,286	3,206	-	0.0%
Registrar PS	A4020.1	564	576	576	-	588	12	2.1%
SUB-TOTAL:		564	576	576	-	588	12	2.1%

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GENERAL FUND

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Highway Super. PS	A5010.1	66,118	67,701	67,701	41,662	69,056	1,355	2.0%
Highway Super. CE	A5010.4	2,541	2,441	2,441	1,232	2,514	73	3.0%
Highway Super CE	A5010.42	1,440	800	800	297	800	-	0.0%
SUB-TOTAL:		70,099	70,942	70,942	43,191	72,370	1,428	2.0%
Prog for Aging CE	A6772.4	4,517	5,260	5,260	4,971	5,365	105	2.0%
SUB-TOTAL:		4,517	5,260	5,260	4,971	5,365	105	2.0%
Parks PS	A7110.1	2,542	2,603	2,603	1,602	2,657	54	2.1%
Parks PS	A7110.12	158	1,469	1,469	718	1,469	-	0.0%
Parks CE	A7110.2	-	8,000	8,000	-	8,000	-	0.0%
Parks CO	A7110.4	2,502	2,500	2,500	185	2,500	-	0.0%
SUB-TOTAL:		5,202	14,572	14,572	2,505	14,626	54	0.4%
Youth Cont. CE	A7310.4	16,335	17,051	17,051	16,661	17,392	341	2.0%
SUB-TOTAL:		16,335	17,051	17,051	16,661	17,392	341	2.0%
Historian PS	A7510.1	2,891	2,949	2,949	1,815	3,008	59	2.0%
Historian PS	A7510.12	780	796	796	490	812	16	2.0%
Historian CE	A7510.4	120	2,000	2,000	-	2,000	-	0.0%
SUB-TOTAL:		3,791	5,745	5,745	2,305	5,820	75	1.3%
Celebrations CE	A7550.4	818	1,500	1,500	450	1,500	-	0.0%
SUB-TOTAL:		818	1,500	1,500	450	1,500	-	0.0%

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GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Adopted Budget 2025	Budget as Modified 2025	Actual July YTD 2025	Preliminary Budget 2026	Change from Adopted 2025	% Change from 2025
Sr Citizens CE	A7620.4	6,707	6,872	6,872	6,229	7,009	137	2.0%
SUB-TOTAL:		6,707	6,872	6,872	6,229	7,009	137	2.0%
Zoning PS	A8010.1	741	756	756	-	771	15	2.0%
Zoning PS	A8010.12	2,524	2,574	2,574	-	2,626	52	2.0%
Zoning PS	A8010.13	-	551	867	867	1,200	649	117.8%
SUB-TOTAL:		3,265	3,881	4,197	867	4,597	716	18.4%
Planning PS	A8020.1	741	756	756	-	771	15	2.0%
Planning PS	A8020.12	2,524	2,574	2,574	-	2,626	52	2.0%
Planning PS	A8020.13	-	551	1,424	1,424	2,000	1,449	263.0%
SUB-TOTAL:		3,265	3,881	4,754	1,424	5,397	1,516	39.1%
Conservation PS	A8090.1	439	448	448	-	457	9	2.0%
Conservation PS	A8090.11	1,051	1,429	1,429	-	1,458	29	2.0%
SUB-TOTAL:		1,490	1,877	1,877	-	1,915	38	2.0%
Refuse & Garbage	A8160.4	225	230	230	-	230	-	0.0%
SUB-TOTAL:		225	230	230	-	230	-	0.0%
Emergency Disaster Work CO	A8760.1	3,616	3,689	3,689	1,296	2,040	(1,649)	-44.7%
Emergency Disaster Work CE	A8760.4	-	850	850	606	876	26	3.1%
SUB-TOTAL:		3,616	4,539	4,539	1,902	2,916	(1,623)	-35.8%
Cemetery PS	A8810.1	1,611	1,647	1,647	1,014	1,681	34	2.1%
Cemetery PS	A8810.12	1,807	3,135	3,135	1,550	3,135	-	0.0%
Cemetery CO	A8810.2	-	300	300	-	300	-	0.0%
Cemetery CE	A8810.4	3,275	2,500	2,500	1,598	2,500	-	0.0%
SUB-TOTAL:		6,693	7,582	7,582	4,162	7,616	34	0.4%
Other Home & Comm Serv	A8989.4	12,700	500	500	-	500	-	0.0%
SUB-TOTAL:		12,700	500	500	-	500	-	0.0%

2026 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Adopted Budget 2025	Budget as Modified 2025	Actual July YTD 2025	Preliminary Budget 2026	Change from Adopted 2025	% Change from 2025
NYS Retirement	A9010.8	30,782	44,979	44,979	7,834	46,779	1,799	4.0%
Social Security	A9030.8	28,793	29,766	29,766	17,689	31,149	1,383	4.6%
Workers Comp	A9040.8	5,678	7,309	7,309	6,515	6,163	(1,146)	-15.7%
Health Ins.	A9060.8	22,838	22,100	22,100	8,156	17,110	(4,990)	-22.6%
SUB-TOTAL:		88,091	104,154	104,154	40,194	101,200	(2,954)	-2.8%
Interfund Transfer	A9901	119,204	125,000	125,000	125,000	150,000	25,000	20.0%
Capital Reserves	A9950.9	99,172	99,172	99,172	-	99,172	-	0.0%
SUB-TOTAL:		218,376	224,172	224,172	125,000	249,172	25,000	11.2%
Appropriation TOTALS:		924,549	1,019,474	1,029,474	537,180	1,076,640	57,166	5.6%

2026 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Adopted Budget 2025	Budget as Modified 2025	Actual July YTD 2025	Preliminary Budget 2026	Change from Adopted 2025	% Change from 2025
Revenues								
Property Tax	A1001	177	-	-	84	-	-	*****
Interest & Penalties	A1090	9,074	6,850	6,850	3,819	6,850	-	0.0%
Sales Tax	A1120	527,128	460,000	460,000	238,029	485,000	25,000	5.4%
Franchise Fees	A1170	39,364	39,000	39,000	-	39,000	-	0.0%
Tax Collection Fees	A1232	20	100	100	1,699	100	-	0.0%
Clerk's Fees	A1255	1,554	1,500	1,500	614	1,500	-	0.0%
Dog Pound Fees	A1550	150	100	100	57	100	-	0.0%
Zoning Fees	A2110	-	-	-	-	-	-	*****
Elections	A2215	3,900	400	400	-	400	-	0.0%
Int & Earnings	A2401	19,022	3,000	3,000	613	3,000	-	0.0%
Rental of Property	A2410	-	-	-	-	-	-	*****
Games of Chance	A2530	10	10	10	10	10	-	0.0%
Dog Licenses	A2544	1,271	1,200	1,200	598	1,200	-	0.0%
Building Permits	A2555	10,575	11,000	11,000	3,175	11,000	-	0.0%
Animal Permits	A2590	-	-	-	-	-	-	*****
Special Use Permits	A2594	850	1,000	1,000	100	1,000	-	0.0%
Justice Receipts	A2610	32,673	32,288	32,288	11,389	32,288	-	0.0%
Minor Sales	A2655	70	-	-	10	-	-	*****
Refunds Prior Year Expense	A2701	2,532	-	-	1,752	-	-	*****
Grants from Local Governments	A2706	5,746	-	-	-	-	-	*****
Unclassified	A2770	494	-	-	24	-	-	*****
Solar	A2772	-	-	-	10,000	-	-	-
Mortgage Taxes	A3005	56,963	60,000	60,000	32,572	70,000	10,000	16.7%
AIM Payments	A3089	26,192	26,192	26,192	-	26,192	-	0.0%
State Aid	A3089	1,832	-	-	-	-	-	*****
Federal Aid	A4089	50,484	-	-	-	-	-	*****
Revenue TOTALS:		<u>790,081</u>	<u>642,640</u>	<u>642,640</u>	<u>304,545</u>	<u>677,640</u>	<u>35,000</u>	<u>5.4%</u>
Use of Fund Balance/Reserves			<u>376,834</u>			<u>399,000</u>	22,166	5.9%

2026 BUDGET FOR THE TOWN OF WALES
HIGHWAY FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Adopted Budget 2025	Budget as Modified 2025	Actual July YTD 2025	Preliminary Budget 2026	Change from Adopted 2025	% Change from 2025
<u>Appropriations</u>								
Repairs PS	DA5110.1	69,695	89,661	89,661	33,618	79,389	(10,272)	-11.5%
Repairs CE	DA5110.4	51,312	75,023	75,023	1,436	77,273	2,251	3.0%
Repairs	DA5110.42	16,625	50,000	50,000	13,865	50,000	-	0.0%
SUB-TOTAL:		137,632	214,683	214,683	48,919	206,663	(8,021)	-3.7%
Improvements CO	DA5112.2	78,420	56,165	56,165	-	59,631	3,466	6.2%
SUB-TOTAL:		78,420	56,165	56,165	-	59,631	3,466	6.2%
Machinery EQ	DA5130.2	126,277	100,000	100,000	59,261	150,000	50,000	50.0%
Machinery CE	DA5130.4	33,911	43,179	43,179	11,271	44,474	1,295	3.0%
SUB-TOTAL:		160,188	143,179	143,179	70,532	194,474	51,295	35.8%
Snow Removal PS	DA5142.1	62,578	58,541	58,541	45,896	71,282	12,742	21.8%
Snow Removal CE	DA5142.4	54,801	77,852	77,852	35,783	80,187	2,336	3.0%
SUB-TOTAL:		117,379	136,392	136,392	81,679	151,469	15,077	11.1%
State Retirement	DA9010.8	16,575	24,453	24,453	4,218	24,861	408	1.7%
Social Security	DA9030.8	10,624	11,837	11,837	6,982	12,026	189	1.6%
Workers Comp	DA9040.8	13,038	13,379	13,379	11,925	13,810	431	3.2%
Disability insurance	DA9055.8	125	250	250	125	250	-	0.0%
Hos/Med Insurance	DA9060.8	17,560	17,700	17,700	14,910	30,340	12,640	71.4%
SUB-TOTAL:		57,922	67,620	67,620	38,160	81,287	13,667	20.2%
Transfers, Capital	DA9950.9	168,250	174,980	174,980	-	150,000	(24,980)	-14.3%
Appropriation TOTALS:		719,791	793,019	793,019	239,290	843,524	50,505	6.4%

2026 BUDGET FOR THE TOWN OF WALES
HIGHWAY FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Adopted Budget 2025	Budget as Modified 2025	Actual July YTD 2025	Preliminary Budget 2026	Change from Adopted 2025	% Change from 2025
<u>Revenues</u>								
Property Tax	DA1001	80,849	78,000	78,000	78,000	84,000	6,000	7.7%
Pay't in Lieu of Taxes	DA1081	-	1,153	1,153	2,135	1,033	(120)	-10.4%
Sales Tax	DA1120	95,000	95,000	95,000	95,000	115,000	20,000	21.1%
Ser Other Gov	DA2300	215,701	213,729	213,729	109,965	220,141	6,412	3.0%
Interest & Earnings	DA2401	3,869	500	500	4,157	1,000	500	100.0%
Equipment Sales	DA2665	-	-	-	-	-	-	*****
Insurance Recoveries	DA2680	-	-	-	-	-	-	*****
Refunds of Prior Years	DA2701	-	-	-	-	-	-	*****
Unclassified	DA2770	857	-	-	-	-	-	*****
State Aid	DA3089	-	-	-	-	-	-	*****
Con Highway Aid	DA3501	78,421	56,165	56,165	-	59,631	3,466	6.2%
Fed Aid Emer Disaster As:	DA4960	-	-	-	-	-	-	*****
Interfund Transfers	DA5031	114,127	125,000	125,000	125,000	150,000	25,000	20.0%
Revenue TOTALS:		588,824	569,547	569,547	414,257	630,805	61,258	10.8%
Use of Fund Balance/Reserves			223,472			212,719	(10,753)	-4.8%

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2026 BUDGET FOR THE TOWN OF WALES
FIRE PROTECTION FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Adopted Budget 2025	Budget as Modified 2025	Actual July YTD 2025	Preliminary Budget 2026	Change from Adopted 2025	% Change from 2025
<u>Appropriations</u>								
Fire Contract	SF3410.4	194,306	200,135	200,135	200,135	206,139	6,004	3.0%
Fire Dispatch	SF3410.4	14,820	14,598	14,598	14,598	12,671	(1,927)	-13.2%
Workers Comp	SF9040.8	19,135	19,636	19,636	17,502	16,020	(3,616)	-18.4%
Fire Prot. LOSAP	SF9025.8	90,000	97,000	97,000	97,000	98,000	1,000	1.0%
Other	SF8989.4	-	-	5,000	5,000	-	-	*****
Appropriation TOTALS:		318,261	331,369	336,369	334,235	332,830	1,461	0.4%
 <u>Revenues</u>								
Property Tax	SF1001	311,177	324,169	324,169	324,169	327,732	3,563	1.1%
Interest and Earnings	SF2401	309	-	-	70	-	-	*****
Miscellaneous	SF2770	1,273	-	-	-	-	-	*****
Payment in Lieu of Taxes	SF1081	-	4,950	4,950	10,108	5,098	148	3.0%
Revenue TOTALS:		312,759	329,119	329,119	334,347	332,830	3,711	1.1%
Budgeted Use of Fund Balance			2,250	7,250		-	(2,250)	-100.0%

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2026 BUDGET FOR THE TOWN OF WALES

LIGHTING FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Adopted Budget 2025	Budget as Modified 2025	Actual July YTD 2025	Preliminary Budget 2026	Change from Adopted 2025	% Change from 2025
<u>Appropriations</u>								
Chargebacks	SL1930.4	42	-	-	-	6	6	*****
Street Lights CE	SL5182.4	8,794	11,000	11,000	4,718	11,994	994	9.0%
Appropriation TOTALS:		8,836	11,000	11,000	4,718	12,000	1,000	9.1%
<u>Revenues</u>								
Property Tax	SL1001	5,630	10,930	10,930	10,930	11,869	939	8.6%
Interest and Earnings	SL2401	11	-	-	12	-	-	*****
Pay't in Lieu of Taxes	SL1081	-	70	70	198	131	61	87.1%
Federal Aid - ARP	SL4089	1,413						
Revenue TOTALS:		7,054	11,000	11,000	11,140	12,000	1,000	9.1%

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2026 BUDGET FOR THE TOWN OF WALES

REFUSE FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Adopted Budget 2025	Budget as Modified 2025	Actual July YTD 2025	Preliminary Budget 2026	Change from Adopted 2025	% Change from 2025
<u>Appropriations</u>								
Chargebacks	SR1930.4	100	-	-	-	445	445	*****
Refuse PE	SR8160.1	2,500	2,550	2,550	1,569	2,601	51	2.0%
Refuse CO	SR8160.41	252,981	271,874	271,874	155,582	289,008	17,134	6.3%
Refuse CO	SR8160.42	3,663	3,500	3,500	-	3,055	(445)	-12.7%
Appropriation TOTALS:		259,144	277,924	277,924	157,151	294,664	16,740	6.0%
<u>Revenues</u>								
Property Tax	SR1001	266,680	275,924	275,924	275,924	294,664	18,740	6.8%
Sale of Totes	SR2130	727	2,000	2,000	-	-	(2,000)	-100.0%
Interest and Earnings	SR2401	528	-	-	299	-	-	*****
Federal Aid - ARP	SR4089	3,663	-	-	-	-	-	*****
Revenue TOTALS:		271,598	277,924	277,924	276,223	294,664	16,740	6.0%

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2026 BUDGET FOR THE TOWN OF WALES

South Wales Fire District Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Adopted Budget 2025	Budget as Modified 2025	Actual July YTD 2025	Preliminary Budget 2026	Change from Adopted 2025	% Change from 2025
<u>Appropriations</u>								
Fire Contract		120,510	126,684	126,684	126,684	127,231.05	547.05	0.4%
Appropriation TOTALS:		120,510	126,684	126,684	126,684	127,231.05	547.05	0.4%
<u>Revenues</u>								
Real Property Tax		120,510	126,684	126,684	126,684	127,231.05	547.05	0.4%
Revenue TOTALS:		120,510	126,684	126,684	126,684	127,231.05	547.05	0.4%

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2026 BUDGET FOR THE TOWN OF WALES

Schedule of Salaries of Elected Town Officials

POSITION	ANNUAL SALARY
Councilmember	\$ 7,976
Councilmember	7,976
Councilmember	7,976
Councilmember	7,976
Supervisor:	
Salary	37,182
Town Clerk/Tax Collector:	
Salary	59,849
Supervisor Assistant	3,372
Refuse Stipend	2,601
Vital Statistics Stipend	588
Central Services	2,601
Cemetery	1,041
Town Justice	13,938
Town Justice	13,938
Highway Superintendent:	
Salary	69,056
Superintendent of Parks	2,657
Superintendent of Buildings	1,442
Superintendent of Cemetery	640

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