

TOWN OF
WALES

NEW YORK

ESTABLISHED 1818

2027

**Tentative
Budget**

Supervisor:

Tim Howard

Councilmembers:

Donald Butcher

Donald Gallo

Dave Newman

Brenda O'Connor

2027 BUDGET FOR THE TOWN OF WALES

Tentative Summary of All Funds

FUNDS:	FUND CODE:	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation	Prior Year Appropriated Fund Balance	Prior Year Real Property Tax	Change from Adopted 2026	% Change from 2026
GENERAL	A	\$ 1,033,410	\$ 677,152	\$ 356,258	\$ -	399,500	-	-	0%
HIGHWAY	DA	901,705	581,869	235,836	84,000	212,719	84,000	-	0%
WC FIRE PROTECTION	SF	342,678	5,098	-	337,580	-	327,732	9,848	3%
LIGHTING	SL	12,000	131	-	11,869	-	11,869	-	0%
REFUSE	SR	323,555	-	-	323,555	-	294,664	28,891	10%
SO W FIRE DISTRICT	T	119,145	-	-	119,145	-	119,145	-	0%

2027 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2025	Adopted Budget 2026	Budget as Modified 2026	Actual July YTD 2026	Tentative Budget 2027	Change from Adopted 2026	% Change from 2026
<u>Appropriations</u>								
Town Board PS	A1010.1	31,919	31,904	31,904	18,905	33,018	1,114	3.5%
Town Board CE	A1010.4	1,202	500	500	234	500	-	0.0%
SUB-TOTAL:		33,121	32,404	32,404	19,139	33,518	1,114	3.4%
Town Justice I PS	A1110.10	13,790	13,938	13,938	8,260	14,426	488	3.5%
Town Justice II PS	A1110.11	13,665	13,938	13,938	8,260	14,426	488	3.5%
Town Just Clerk PS	A1110.12	22,699	23,153	23,153	13,720	23,964	811	3.5%
Town Justices CE	A1110.4	5,965	8,500	8,500	3,300	8,500	-	0.0%
SUB-TOTAL:		56,119	59,529	59,529	33,540	61,316	1,787	3.0%
Supervisor PS	A1220.1	36,453	37,182	37,182	22,034	38,483	1,301	3.5%
Supervisor PS	A1220.12	3,305	3,372	3,372	1,998	-	(3,372)	-100.0%
Supervisor CO	A1220.2	-	1,200	1,200	-	1,200	-	0.0%
Supervisor CE	A1220.4	76,276	60,000	60,000	39,519	62,100	2,100	3.5%
SUB-TOTAL:		116,034	101,754	101,754	63,551	101,783	29	0.0%
Budget CE	A1340.4	6,919	7,650	7,650	-	7,918	268	3.5%
SUB-TOTAL:		6,919	7,650	7,650	-	7,918	268	3.5%
Assessors PS	A1355.1	21,829	22,440	22,440	13,298	23,225	785	3.5%
Assessors PS	A1355.13	-	3,471	3,471	-	3,471	-	0.0%
Assessors CO	A1355.2	-	1,500	1,500	-	1,500	-	0.0%
Assessors CE	A1355.4	1,174	4,000	4,000	1,584	4,000	-	0.0%
SUB-TOTAL:		23,003	31,411	31,411	14,882	32,196	785	2.5%

2027 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2025	Adopted Budget 2026	Budget as Modified 2026	Actual July YTD 2026	Tentative Budget 2027	Change from Adopted 2026	% Change from 2026
Town Clerk PS	A1410.1	58,675	59,849	59,849	36,581	65,433	5,584	9.3%
Dep. Town Clerk PS	A1410.11	22,843	22,623	22,623	11,583	23,936	1,313	5.8%
Town Clerk CO	A1410.2	24	1,500	1,500	-	1,500	-	0.0%
Town Clerk CE	A1410.4	4,820	3,500	3,500	2,604	3,500	-	0.0%
SUB-TOTAL:		86,362	87,472	87,472	50,768	94,369	6,897	7.9%
Attorney PS	A1420.1	18,776	19,280	19,280	12,025	19,955	675	3.5%
Attorney CE	A1420.4	73	3,000	5,972	5,972	3,000	-	0.0%
Attorney PS Pros	A1420.1	6,825	5,261	5,261	300	5,445	184	3.5%
SUB-TOTAL:		25,674	27,541	30,513	18,297	28,400	859	3.1%
Engineer CE	A1440.4	27,750	10,000	10,000	7,450	10,000	-	0.0%
Engineer SOLAR	A1440.41	8,760	-	-	-	-	-	*****
SUB-TOTAL:		36,510	10,000	10,000	7,450	10,000	-	0.0%
Records Management	A1460.2	-	-	-	-	-	-	*****
Records Management	A1460.4	-	-	-	-	-	-	*****
SUB-TOTAL:		-	-	-	-	-	-	*****
Central Services	A1610.1	2,550	2,601	2,601	1,541	2,692	91	3.5%
SUB-TOTAL:		2,550	2,601	2,601	1,541	2,692	91	3.5%
Buildings PS	A1620.1	1,413	1,442	1,442	854	1,492	50	3.5%
Buildings PS	A1620.12	3,600	3,600	3,600	304	3,600	-	0.0%
Buildings CO	A1620.2	-	10,000	10,000	4,599	10,000	-	0.0%
Buildings CE	A1620.4	50,851	60,000	60,000	37,681	60,000	-	0.0%
SUB-TOTAL:		55,864	75,042	75,042	43,438	75,092	50	0.1%
Printing & Mailing	A1670.4	4,978	5,500	5,500	3,415	5,500	-	0.0%
SUB-TOTAL:		4,978	5,500	5,500	3,415	5,500	-	0.0%
Central Data Process & Cap Outlay	A1680.2	-	5,485	5,485	-	5,485	-	0.0%
Central Data Process	A1680.4	12,453	14,500	14,500	7,740	14,500	-	0.0%
SUB-TOTAL:		12,453	19,985	19,985	7,740	19,985	-	0.0%

2027 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2025	Adopted Budget 2026	Budget as Modified 2026	Actual July YTD 2026	Tentative Budget 2027	Change from Adopted 2026	% Change from 2026
Unallocated Ins.	A1910.4	26,051	25,000	25,000	14,436	25,000	-	0.0%
SUB-TOTAL:		26,051	25,000	25,000	14,436	25,000	-	0.0%
Municipal Assoc Dues	A1920.4	1,680	1,500	1,500	1,475	1,500	-	0.0%
SUB-TOTAL:		1,680	1,500	1,500	1,475	1,500	-	0.0%
Judgements & Claims	A1930.4	-	-	18	18	-	-	*****
SUB-TOTAL:		-	-	18	18	-	-	*****
Chargebacks	A1950.4	95	108	108	91	-	(108)	-100.0%
SUB-TOTAL:		95	108	108	91	-	(108)	-100.0%
Contingency Acct.	A1990.4	-	20,000	14,783	-	20,000	-	0.0%
SUB-TOTAL:		-	20,000	14,783	-	20,000	-	0.0%
Constable PS	A3120.1	3,653	3,390	3,390	2,709	6,308	2,918	86.1%
SUB-TOTAL:		3,653	3,390	3,390	2,709	6,308	2,918	86.1%
Dog Control PS	A3510.1	4,668	5,453	5,453	1,235	2,379	(3,074)	-56.4%
Dog Control CE	A3510.4	1,087	2,000	2,000	1,039	2,000	-	0.0%
SUB-TOTAL:		5,755	7,453	7,453	2,274	4,379	(3,074)	-41.2%
Exam Brd PS	A3610.1	1,256	1,544	1,544	900	1,598	54	3.5%
SUB-TOTAL:		1,256	1,544	1,544	900	1,598	54.00	3.5%
Bldg Inspec-Code PS	A3620.1	23,066	26,500	26,500	15,704	32,240	5,740	21.7%
Bldg Insp PS	A3620.11	12,184	17,736	17,736	7,358	18,354	618	3.5%
Bldg Inspec-Code CO	A3620.2	-	1,000	1,000	-	4,000	3,000	300.0%
Bldg Inspec-Code CE	A3620.4	6,742	9,650	9,650	3,383	9,900	250	2.6%
SUB-TOTAL:		41,992	54,886	54,886	26,445	64,494	9,608	17.5%
Civil Defense	A3640.4	-	450	450	-	465	15	3.3%
SUB-TOTAL:		-	450	450	-	465	15	3.3%
Public Health - Code Red	A4010.4	2,286	3,206	3,206	-	3,206	-	0.0%
SUB-TOTAL:		2,286	3,206	3,206	-	3,206	-	0.0%
Registrar PS	A4020.1	576	588	588	-	609	21	3.6%
SUB-TOTAL:		576	588	588	-	609	21	3.6%

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Highway Super. PS	A5010.1	67,701	69,056	69,056	40,961	71,472	2,416	3.5%
Highway Super. CE	A5010.4	2,527	2,514	2,514	620	2,590	76	3.0%
Highway Super CE	A5010.42	574	800	800	531	800	-	0.0%
SUB-TOTAL:		70,802	72,370	72,370	42,112	74,862	2,492	3.4%
Prog for Aging CE	A6772.4	4,971	5,365	5,365	3,900	5,472	107	2.0%
SUB-TOTAL:		4,971	5,365	5,365	3,900	5,472	107	2.0%
Parks PS	A7110.1	2,604	2,657	2,657	1,574	2,749	92	3.5%
Parks PS	A7110.12	2,921	1,469	1,469	243	1,521	52	3.5%
Parks CE	A7110.2	-	8,000	8,000	-	8,000	-	0.0%
Parks CO	A7110.4	1,524	2,500	2,500	993	2,500	-	0.0%
SUB-TOTAL:		7,049	14,626	14,626	2,810	14,770	144	1.0%
Youth Cont. CE	A7310.4	16,661	17,892	17,892	17,493	18,750	858	4.8%
SUB-TOTAL:		16,661	17,892	17,892	17,493	18,750	858	4.8%
Historian PS	A7510.1	2,949	3,008	3,008	1,783	3,113	105	3.5%
Historian PS	A7510.12	796	812	812	481	840	28	3.4%
Historian CE	A7510.4	361	2,000	2,000	426	2,000	-	0.0%
SUB-TOTAL:		4,106	5,820	5,820	2,690	5,953	133	2.3%
Celebrations CE	A7550.4	1,169	1,500	1,500	826	1,500	-	0.0%
SUB-TOTAL:		1,169	1,500	1,500	826	1,500	-	0.0%

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GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2025	Adopted Budget 2026	Budget as Modified 2026	Actual July YTD 2026	Tentative Budget 2027	Change from Adopted 2026	% Change from 2026
Sr Citizens CE	A7620.4	6,229	7,009	7,009	6,354	7,149	140	2.0%
SUB-TOTAL:		6,229	7,009	7,009	6,354	7,149	140.19	2.0%
Zoning PS	A8010.1	756	771	771	-	798	27	3.5%
Zoning PS	A8010.12	2,574	2,626	2,626	-	2,718	92	3.5%
Zoning PS	A8010.13	2,544	1,200	3,372	3,372	1,242	42	3.5%
Zoning CE	A8010.4	17	-	55	55	-	-	*****
SUB-TOTAL:		5,891	4,597	6,824	3,427	4,758	161	3.5%
Planning PS	A8020.1	756	771	771	-	798	27	3.5%
Planning PS	A8020.12	1,626	2,626	2,626	-	2,718	92	3.5%
Planning PS	A8020.13	2,984	2,000	2,000	1,882	2,070	70	3.5%
SUB-TOTAL:		5,366	5,397	5,397	1,882	5,586	189	3.5%
Conservation PS	A8090.1	448	457	457	-	473	16	3.5%
Conservation PS	A8090.11	1,072	1,458	1,458	-	1,509	51	3.5%
SUB-TOTAL:		1,520	1,915	1,915	-	1,982	67	3.5%
Refuse & Garbage	A8160.4	-	230	230	-	230	-	0.0%
SUB-TOTAL:		-	230	230	-	230	-	0.0%
Emergency Disaster Work CO	A8760.1	2,065	2,040	2,040	1,209	2,112	72	3.5%
Emergency Disaster Work CE	A8760.4	606	876	876	150	876	-	0.0%
SUB-TOTAL:		2,671	2,916	2,916	1,359	2,988	72	2.5%
Cemetery PS	A8810.1	1,647	1,681	1,681	996	1,739	58	3.4%
Cemetery PS	A8810.12	2,079	3,135	3,135	608	3,135	-	0.0%
Cemetery CO	A8810.2	-	300	300	-	300	-	0.0%
Cemetery CE	A8810.4	1,598	2,500	2,500	1,650	2,500	-	0.0%
SUB-TOTAL:		5,324	7,616	7,616	3,254	7,674	58	0.8%
Other Home & Comm Serv	A8989.4	-	500	500	100	500	-	0.0%
SUB-TOTAL:		-	500	500	100	500	-	0.0%

2027 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2025	Adopted Budget 2026	Budget as Modified 2026	Actual July YTD 2026	Tentative Budget 2027	Change from Adopted 2026	% Change from 2026
NYS Retirement	A9010.8	37,451	46,779	46,779	11,680	48,650	1,871	4.0%
Social Security	A9030.8	31,730	31,149	31,149	17,197	32,583	1,434	4.6%
Workers Comp	A9040.8	6,515	6,163	6,163	6,145	6,163	-	0.0%
Health Ins.	A9060.8	18,503	17,110	17,110	8,353	18,512	1,402	8.2%
SUB-TOTAL:		94,199	101,200	101,200	43,375	105,908	4,707	4.7%
Interfund Transfer	A9901	125,000	150,000	150,000	-	175,000	25,000	16.7%
Capital Reserves	A9950.9	-	99,172	99,172	-	-	(99,172)	-100.0%
SUB-TOTAL:		125,000	249,172	249,172	-	175,000	(74,172)	-29.8%
Appropriation TOTALS:		893,889	1,077,140	1,077,140	441,691	1,033,410	(43,730)	-4.1%

2027 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2025	Adopted Budget 2026	Budget as Modified 2026	Actual July YTD 2026	Tentative Budget 2027	Change from Adopted 2026	% Change from 2026
<u>Revenues</u>								
Property Tax	A1001	84	-	-	-	-	-	*****
Interest & Penalties	A1090	11,055	6,850	6,850	7,311	6,850	-	0.0%
Sales Tax	A1120	555,518	485,000	485,000	228,924	485,000	-	0.0%
Franchise Fees	A1170	36,487	39,000	39,000	-	35,000	(4,000)	-10.3%
Tax Collection Fees	A1232	3,760	100	100	-	100	-	0.0%
Clerk's Fees	A1255	3,024	1,500	1,500	998	1,500	-	0.0%
Dog Pound Fees	A1550	57	100	100	-	100	-	0.0%
Zoning Fees	A2110	-	-	-	-	-	-	*****
Elections	A2215	1,900	400	400	-	400	-	0.0%
Int & Earnings	A2401	38,824	3,000	3,000	11,974	15,000	12,000	400.0%
Games of Chance	A2530	10	10	10	10	10	-	0.0%
Dog Licenses	A2544	1,080	1,200	1,200	484	1,000	(200)	-16.7%
Building Permits	A2555	8,140	11,000	11,000	3,560	6,000	(5,000)	-45.5%
Special Use Permits	A2594	100	1,000	1,000	-	-	(1,000)	-100.0%
Justice Receipts	A2610	29,249	32,288	32,288	17,150	30,000	(2,288)	-7.1%
Minor Sales	A2655	30	-	-	30	-	-	*****
Refunds Prior Year Expense	A2701	2,518	-	-	1,752	-	-	*****
Grants from Local Governments	A2706	16,500	-	-	5,000	-	-	*****
Unclassified	A2770	568	-	-	42	-	-	*****
Solar Revenue	A2772	20,000	-	-	-	-	-	*****
Mortgage Taxes	A3005	70,513	70,000	70,000	43,038	70,000	-	0.0%
AIM Payments	A3089	26,192	26,192	26,192	-	26,192	-	0.0%
State Aid	A3089	1,832	-	-	-	-	-	*****
Federal Aid	A4089	-	-	-	-	-	-	*****
Revenue TOTALS:		827,441	677,640	677,640	320,273	677,152	(488)	-0.1%
Use of Fund Balance/Reserves			399,500			356,258	(43,242)	-10.8%

2027 BUDGET FOR THE TOWN OF WALES
HIGHWAY FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2025	Adopted Budget 2026	Budget as Modified 2026	Actual July YTD 2026	Tentative Budget 2027	Change from Adopted 2026	% Change from 2026
<u>Appropriations</u>								
Chargebacks	DA1930.4	-	-	101	101	13	13	*****
SUB-TOTAL:		-	-	101	101	13	13	*****
Repairs PS	DA5110.1	62,780	79,389	79,389	35,970	75,539	(3,850)	-4.8%
Repairs CE	DA5110.4	71,767	77,273	77,273	47,519	79,591	2,318	3.0%
Repairs	DA5110.42	24,457	50,000	50,000	14,747	50,000	-	0.0%
SUB-TOTAL:		159,004	206,663	206,663	98,236	205,130	(1,533)	-0.7%
Improvements CO	DA5112.2	33,797	59,631	59,631	24,332	63,091	3,460	5.8%
SUB-TOTAL:		33,797	59,631	59,631	24,332	63,091	3,460	5.8%
Machinery EQ	DA5130.2	59,261	150,000	149,899	-	160,000	10,000	6.7%
Machinery CE	DA5130.4	34,264	44,474	44,474	16,433	45,808	1,334	3.0%
SUB-TOTAL:		93,525	194,474	194,373	16,433	205,808	11,334	5.8%
Snow Removal PS	DA5142.1	75,914	71,282	71,282	60,558	91,343	20,060	28.1%
Snow Removal CE	DA5142.4	52,707	80,187	80,187	11,394	82,593	2,406	3.0%
SUB-TOTAL:		128,621	151,469	151,469	71,952	173,936	22,466	14.8%
State Retirement	DA9010.8	20,166	24,861	24,861	7,078	33,376	8,516	34.3%
Social Security	DA9030.8	11,211	12,026	12,026	6,748	13,266	1,240	10.3%
Workers Comp	DA9040.8	11,925	13,810	13,810	13,771	13,810	-	0.0%
Disability insurance	DA9055.8	125	250	250	125	250	-	0.0%
Hos/Med Insurance	DA9060.8	30,614	30,340	30,340	14,522	37,024	6,684	22.0%
SUB-TOTAL:		74,041	81,287	81,287	42,244	97,727	16,440	20.2%
Transfers, Capital	DA9950.9	-	150,000	150,000	-	156,000	6,000	4.0%
Appropriation TOTALS:		488,987	843,524	843,524	253,298	901,705	58,180	6.9%

2027 BUDGET FOR THE TOWN OF WALES
HIGHWAY FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2025	Adopted Budget 2026	Budget as Modified 2026	Actual July YTD 2026	Tentative Budget 2027	Change from Adopted 2026	% Change from 2026
<u>Revenues</u>								
Property Tax	DA1001	78,000	84,000	84,000	84,000	84,000	-	0.0%
Pay't in Lieu of Taxes	DA1081	2,135	1,033	1,033	-	1,033	-	0.0%
Sales Tax	DA1120	95,000	115,000	115,000	115,000	115,000	-	0.0%
Ser Other Gov	DA2300	224,325	220,141	220,141	114,364	226,745	6,604	3.0%
Interest & Earnings	DA2401	23,359	1,000	1,000	10,723	1,000	-	0.0%
Unclassified	DA2770	1,139	-	-	79	-	-	*****
Con Highway Aid	DA3501	33,797	59,631	59,631	-	63,091	3,460	5.8%
Interfund Transfers	DA5031	125,000	150,000	150,000	-	175,000	25,000	16.7%
Revenue TOTALS:		582,755	630,805	630,805	324,166	665,869	35,064	5.6%
Use of Fund Balance/Reserves			212,719			235,836	23,116	10.9%

2027 BUDGET FOR THE TOWN OF WALES
FIRE PROTECTION FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2025	Adopted Budget 2026	Budget as Modified 2026	Actual July YTD 2026	Tentative Budget 2027	Change from Adopted 2026	% Change from 2026
<u>Appropriations</u>								
Fire Contract	SF3410.4	200,135	206,139	206,139	206,139	212,323	6,184	3.0%
Fire Dispatch	SF3410.4	14,598	12,671	12,671	12,671	14,635	1,964	15.5%
Workers Comp	SF9040.8	17,502	16,020	16,020	15,975	16,020	-	0.0%
Fire Prot. LOSAP	SF9025.8	97,000	98,000	98,000	97,944	99,700	1,700	1.7%
Other	SF8989.4	5,000	-	-	-	-	-	*****
Appropriation TOTALS:		334,235	332,830	332,830	332,729	342,678	9,848	3.0%
<u>Revenues</u>								
Property Tax	SF1001	324,169	327,732	327,732	327,732	337,580	9,848	3.0%
Interest and Earnings	SF2401	185	-	-	272	-	-	*****
Miscellaneous	SF2770	1,321	-	-	-	-	-	*****
Payment in Lieu of Taxes	SF1081	10,108	5,098	5,098	-	5,098	-	0.0%
Revenue TOTALS:		335,784	332,830	332,830	328,004	342,678	9,848	3.0%

2027 BUDGET FOR THE TOWN OF WALES
LIGHTING FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2025	Adopted Budget 2026	Budget as Modified 2026	Actual July YTD 2026	Tentative Budget 2027	Change from Adopted 2026	% Change from 2026
<u>Appropriations</u>								
Chargebacks	SL1930.4	-	6	6	6	2	(4)	-66.7%
Street Lights CE	SL5182.4	9,672	11,994	11,994	4,825	11,998	4	0.0%
Appropriation TOTALS:		9,672	12,000	12,000	4,831	12,000	0	0.0%
<u>Revenues</u>								
Property Tax	SL1001	10,930	11,869	11,869	11,869	11,869	-	0.0%
Interest and Earnings	SL2401	24	-	-	38	-	-	*****
Pay't in Lieu of Taxes	SL1081	198	131	131	-	131	-	0.0%
Revenue TOTALS:		11,152	12,000	12,000	11,907	12,000	0	0.0%

2027 BUDGET FOR THE TOWN OF WALES
REFUSE FUND

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2025	Adopted Budget 2026	Budget as Modified 2026	Actual July YTD 2026	Tentative Budget 2027	Change from Adopted 2026	% Change from 2026
<u>Appropriations</u>								
Chargebacks	SR1930.4	-	-	540	540	96	96	*****
Refuse PE	SR8160.1	2,550	2,601	2,601	1,541	2,692	91	3.5%
Refuse CO	SR8160.41	267,981	289,008	288,913	164,392	317,712	28,704	9.9%
Refuse CO	SR8160.42	-	3,055	3,055	-	3,055	-	0.0%
Appropriation TOTALS:		270,532	294,664	295,109	166,473	323,555	28,891	9.8%
 <u>Revenues</u>								
Property Tax	SR1001	275,924	294,664	294,664	294,664	323,555	28,891	9.8%
Sale of Totes	SR2130	-	-	-	-	-	-	*****
Interest and Earnings	SR2401	547	-	-	798	-	-	*****
Federal Aid - ARP	SR4089	-	-	-	-	-	-	*****
Revenue TOTALS:		276,471	294,664	294,664	295,462	323,555	28,891	9.8%

2027 BUDGET FOR THE TOWN OF WALES
South Wales Fire District Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2025	Adopted Budget 2026	Budget as Modified 2026	Actual July YTD 2026	Tentative Budget 2027	Change from Adopted 2026	% Change from 2026
<u>Appropriations</u>								
Fire Contract		126,684	119,145	119,145	119,145	119,145.20	-	0.0%
Appropriation TOTALS:		126,684	119,145	119,145	119,145	119,145.20	-	0.0%
<u>Revenues</u>								
Real Property Tax		126,684	119,145	119,145	119,145	119,145.20	-	0.0%
Revenue TOTALS:		126,684	119,145	119,145	119,145	119,145.20	-	0.0%

2027 BUDGET FOR THE TOWN OF WALES

Schedule of Salaries of Elected Town Officials

POSITION	ANNUAL SALARY
Councilmember	\$ 8,255
Councilmember	8,255
Councilmember	8,255
Councilmember	8,255
Supervisor:	
Salary	38,483
Town Clerk/Tax Collector:	
Salary	65,434
Refuse Stipend	2,692
Vital Statistics Stipend	609
Central Services	2,692
Cemetery	1,077
Town Justice	14,426
Town Justice	14,426
Highway Superintendent:	
Salary	71,472
Superintendent of Parks	2,749
Superintendent of Buildings	1,492
Superintendent of Cemetery	663