



empower: abilities

Annual Report 2024



empower: abilities

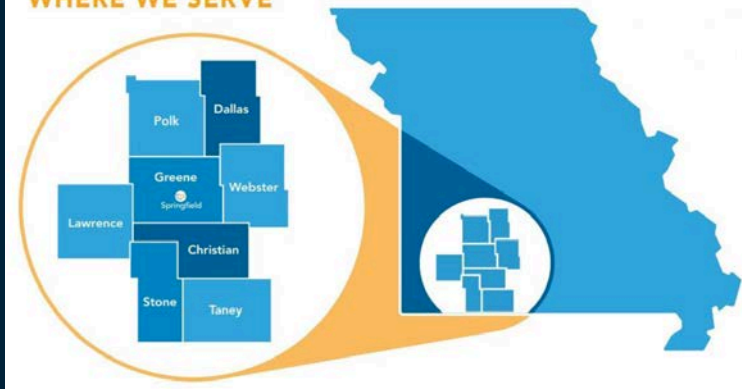
Our Mission

To remove barriers and empower independent living for all people with disabilities.

Our Vision

To assist all people with disabilities to live their fullest life and participate in an accessible world of social equality.

WHERE WE SERVE



access our website -
empowerabilities.org

A photograph of two individuals sitting side-by-side. On the left, a man with a beard is seated in a wheelchair. On the right, a woman is seated, wearing a prosthetic leg on her right leg. Both are smiling and looking towards the camera. The background is a plain, light-colored wall.

Empower communities through inclusion and accessibility

Advocating for disability rights, breaking stigma, and expanding opportunities for people with disabilities.

Promote independence and well-being.

Providing essential resources, skills, and support to help individuals with disabilities lead healthy, self-sufficient lives.

Ensure financial sustainability and future growth.

Strengthening funding, expanding partnerships, and optimizing resources to enhance our programs and impact.



Organizational Goals



2024 Reporting Year

Services Provided

- 671 - Advocacy / Legal Services
- 237 - Assistive Device and Equipment Services
- 306 - Housing, Home Modifications, and Shelter Services
- 2,275 - Information and Referral Services
- 1,050 - Other Disability Services
- 283 - Peer Counseling Services
- 1,596 - Personal Attendant Services
- 110 - Independent Living Skills Training
- 464 - Recreational Services
- 44 - Vocational Services
- 41 - Youth Transition Services

2024 Reporting Year

- 541 - People Received Case Management Services
 - 55 - Independent Living Goals Set
 - 31 - Independent Living Goals Achieved
 - 15 - Independent Living Goals In-Progress
-

People Receiving Case Management By Disability Type

- 34 - Vision
 - 33 - Cognitive
 - 6 - Hearing
 - 68 - Mental / Emotional
 - 400 - Physical
-

People Receiving Case Management By Age

- 13 - 19 and under
- 5 - 20 to 24 years old
- 243 - 25 to 59 years old
- 280 - 60 and older



Demographics



Financials

FY 2024-25 Budget

REVENUES:

Federal Funds	\$54,736
State Funds	\$207,608
Consumer Directed Services	\$6,738,616
Show Me Home	\$48,525
In-Home Services	\$215,967
Veterans Directed Care	\$170,000
Fundraising	\$12,000
Other Income	\$280,989
Total Revenue	\$7,728,441

EXPENDITURES:

Personnel	\$ 1,838,681
Fringe Benefits	\$588,922
Veterans Directed Care Admin Fees	\$21,465
Travel	\$43,000
Equipment	\$56,391
Supplies	\$10,340
Training	\$4,250
Marketing	\$38,100
Fundraising Expense	\$1,500
Overhead	\$65,273
Insurance	\$6,500
Professional Services	\$20,525
Other Program Expense	\$83,411
Transportation	\$18,000
Annual Meeting	\$3,000
Attendant Payroll	\$4,816,259
Total Expenditures	\$ 7,615,617



Board Members

Joe Sweeney-Legore - President

Jeff La Montia - Vice-President

Jill Roetto - Secretary

Eric Peterson -Treasurer

Carolyn McGhee

Dr. Kristen Thompson

Dr. Kathy Nordyke

Kristi Dieleman

Sam Glaubitz

Darrell Wilson

Karen Benson

June Kinchloe

Thank you to all of our board members
for your dedication and donation of your time.

*embrace
your ability*



Website: empowerabilities.org

Phone: 417-886-1188

Email: info@empowerabilities.org

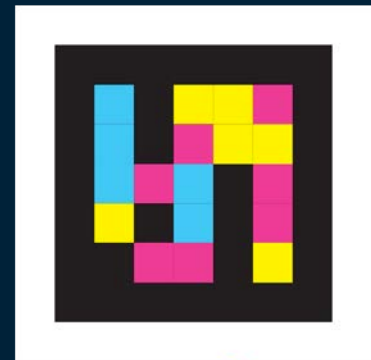
Address: 1450 W Cambridge St
Springfield, MO 65807

Hours: Monday - Friday 8:00am - 4:00pm



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